AGENDA

Monday, October 2, 2017

Meetings of Standing Committees
Council Conference Room
6:45 P.M.

REGULAR MEETING OF THE MISHAWAKA COMMON COUNCIL
COUNCIL CHAMBERS/CITY HALL
7:00 P.M.

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Approval of the Minutes of the Previous Regular Meeting**

   September 18, 2017

5. **Petitions, Communications, Remonstrance and Memorials**

   Appeal No. 2017-42 Use Variance for Outdoor Storage, Development Variances & Location of Fence - 914 & 916 E. McKinley Ave.

   Appeal No. 2017-46 Use Variance for Outdoor Storage - 2320 Miracle Lane - Big Lots

6. **Report of Special Committee**
7. **Ordinances on First Reading**
8. **Resolutions**
9. **Ordinances on Second Reading**

   P.O. NO. 2017-35 Multi Family Housing Revenue Bonds $17,000,000 Silver Birch of Mishawaka approximately 119 Assisted Living Unit - 3700 Hickory Rd (Assigned to Land Use Planning Committee)

   P.O. NO. 2017-36 Rezone from C-1 Commercial to C-9 Automotive Sales - 611 W. McKinley (Assigned to Land Use Planning Committee)

   P.O. NO. 2017-37 Annex and Rezone to R-3 Multi-Family District - 16839 Douglas Rd **(PUBLIC HEARING- NO VOTE)**

   P.O. NO. 2017-38 2018-Civil City Budget and Tax Levy **PRE-ADOPTION - NO VOTE**

10. **Privilege of the Floor – Non-Agenda Items**
11. **Unfinished Business**
12. **New Business**

    Accepting School Board Application 10-03-2017 to 10-20-2017 at Noon

13. **Adjournment**

At this time I know of no other business to come before the Council.
Deborah S. Block, IAMC, MMC, City Clerk

The City of Mishawaka acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e. sign interpretative services, alternative audio/visual devices, and amanuenses) for participation in or access to City sponsored public programs, services and/or meetings, the City requests that individuals make requests for these services forty-eight (48) hours ahead of the scheduled program, service and/or meeting. To make arrangements, contact Geoffrey Spiess, ADA Coordinator, at (574) 258-1615.

REGULAR MEETING OF THE MISHAWAKA COMMON COUNCIL

September 18, 2017

Be it remembered that the Common Council of the City of Mishawaka, Indiana met in the Council Chambers of the Mishawaka City Hall on Monday September 18, 2017, at 7:00 p.m. The meeting was called to order by President Ross Deal all were asked to stand for the Pledge of Allegiance.

Roll Call.

Present: Mrs. Voelker, Mr. Compton, Mr. Tanner, Mr. Mammolenti, Mr. Banicki, Mr. Emmons, Mr. Bellovich, Mr. Canarecci, Mr. Deal.

Others present; Council Attorney Mike Trippel, Chief Deputy Mary Ellen Hazen, Raven Boston Deputy.

The minutes from the September 05, 2017 meeting was approved as received from the City Clerk's Office.

Clerk Block read a letter from the City Plan Commission regarding recommendations from their September 12, 2017 meeting.

APPEAL NO. 17-39 An appeal submitted by CBI Building LLC, requesting Use and Development Variances for **5327 Grape Road** to permit a building with four (4) tenants, a drive-thru restaurant, and a reduction in parking spaces and setback.

The Board, with a vote 5-0, recommended approval subject to the following conditions:

1. Parking Shall be provided to a minimum of 55 spaces as shown on the preliminary site submitted with the appeal.
2. Uses shall be limited to one (1) restaurant with drive-thru and those identified in the C-1 General Commercial Zoning District.
3. Current storm water management and grease -traps shall be implemented per City of Mishawaka Engineering Department.
4. Right-of-way and access drive improvements shall be reviewed as a part of the site plan submitted as determined by the city of Mishawaka Engineering Department.
5. The required perimeter yard and parking lot landscaping along the north property line shall be provided onsite completely outside of the additional right-of-way to be dedicated.
6. The required perimeter yard landscaping along the south property line shall be provided offsite on the adjacent property within landscape easement dedicated to the City of Mishawaka.

PETITION NO. 17-23 A petition submitted by Tony Rucano and Tony Rucano for Joseph Simeri requesting to rezone **611 West Mckinley Avenue**, from C-1 General Commercial District to C-9 Automobile Sales Commercial District.

The Commission, with a vote of 9-0, recommended approval.

PETITION NO. 17-24 A petition submitted by Young's Landscape Nursery Corp. requesting to annex and zone 16839 Douglas Road to R-3 Multi-Family Residential District.

The Commission, with a vote of 9-0, recommended approval.

Introduction and Swearing-in of Mayors Wood's Youth Council

Mayor Wood was proud to announce the 7th Youth Council. He began by thanking his staff Lou Ann Hazen, Administrative Assistant; Debby Gregg, Secretary and his wife Jamie Wood; he said the program would not be possible without their involvement. Mayor Wood went on to say this year's group had a lot to live up to, last year's group had members graduated as valedictorians and salutatorians and were attending great schools. He said they had students representing Mishawaka, Marian, and Penn High Schools. Mayor Wood went on to say this program was intended to educate the students about local government. He said this group would get involved in the community doing projects and give feedback on how to make Mishawaka better. Mayor Wood went on to say this program was the best in the State of Indiana; they've received calls from communities throughout the state wanting to model the Youth Council Program. He stated this year one student would have the opportunity to serve on a panel or committee to take the program statewide. Mayor Wood swore in 33 students for the 2017-2018 Youth Council.

Clerk Block read the following Proposed Ordinances by title and were assigned to committee and set for public hearing at next meeting.

PROPOSED ORDINANCE NO.2017-35

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, AUTHORIZING THE ISSUANCE OF THE CITY OF MISHAWAKA, INDIANA MULTIFAMILY HOUSING REVENUE BONDS (SILVER BIRCH OF MISHAWAKA PROJECT), SERIES 2017 IN A MAXIMUM AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED SEVENTEEN MILLION DOLLARS ($17,000,000) AND THE LENDING OF THE PROCEEDS THEREOF TO MISHAWAKA RCF AND AUTHORIZING AND APPROVING OTHER ACTIONS IN RESPECT THERETO. (Assigned to the Land Use Planning Committee)

PROPOSED ORDINANCE NO. 2017-36

AN ORDINANCE AMENDING CHAPTER 137, OF THE MUNICIPAL CODE OF THE CITY OF MISHAWAKA, INDIANA, AS FROM TIME TO TIME AMENDED, COMMONLY KNOWN AS "THE ZONING ORDINANCE OF 1966" OF THE CITY OF MISHAWAKA, INDIANA
(Assigned to the Land Use Planning Committee)

PROPOSED ORDINANCE NO. 2017-37

AN ORDINANCE ANNEXING CONTIGUOUS TERRITORY TO THE CITY OF MISHAWAKA, INDIANA, AND PROVIDING ZONING CLASSIFICATIONS THEREFORE
(ASSIGNED to the Land Use Planning Committee)

PROPOSED ORDINANCE NO.2017-38

CIVIL CITY BUDGET AND TAX LEVY FOR 2018
(Assigned to the Budget and Finance Committee)

Clerk Block read read the following Resolution by title and was opened for public hearing.

RESOLUTION NO.2017-23

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY MISHAWAKA, INDIANA, APPROVING A PETITION OF THE MISHAWAKA BOARD OF ZONING APPEALS FOR THE PROPERTY LOCATED AT:
5327 Grape Road, Mishawaka, Indiana

Gregg Shearon with Danch Harner & Associates 1643 Commerce Dr. South Bend, Indiana represented the petitioner, CVI Building LLC. He said the petitioner was requesting a Use Variance for property 5327 Grape Road, the south/west corner of Grape and Douglas Road. Mr. Shearon explained the petitioner would like to demolish the vacant building to construct a three tenant multi-use building with one small drive-thru restaurant use. He said it would be similar development of the Potbelly's and Ossip Optometry located on 5111 N. Main Street near Meijer's. Mr. Shearon explained they were requesting the use variance because the zoning ordinance did not allow any use with a multi-tenant and drive-thru restaurant.

Questioned was called for at 7:25P.M. for **RESOLUTION NO. 2017-23** **Vote:** Motion carried by unanimous roll call vote (**summary:** Yes = 9). **Yes:** Mrs. Voelker, Mr. Compton, Mr. Tanner, Mr. Mammolenti, Mr. Banicki, Mr. Emmons, Mr. Bellovich, Mr. Canarecci, Mr. Deal.

Clerk Block read the following proposed ordinances by title and were opened for public hearing.

PROPOSED ORDINANCE NO. 2017-33

AN ORDINANCE FIXING THE SALARIES
OF CERTAIN ELECTED OFFICIALS OF THE CITY OF MISHAWAKA
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018
(Assigned to the Budget and Finance Committee)

Mr. Bellovich reported the Budget and Finance Committee recommended this proposed ordinance should be adopted and moved for acceptance of same upon a second by Mr. Compton motion carried.

Rebecca Miller, City Controller said the elected official's salary ordinance for 2018 included a 1% increase plus a $500 raise.

Questioned was called for at 7:27P.M. for **PROPOSED ORDINANCE NO. 2017-33** **Vote: Motion carried by unanimous roll call vote (summary: Yes = 9).Yes: Mrs. Voelker, Mr. Compton, Mr. Tanner, Mr. Mammolenti, Mr. Banicki, Mr. Emmons, Mr. Bellovich, Mr. Canarecci, Mr. Deal.** Thus, it becomes **ORNINANCE NO. 5591**

<u>PROPOSED ORDINANCE NO. 2017-34</u>

AN ORDINANCE AMENDING ORDINANCE 5542 FIXING THE SALARIES OF ALL EMPLOYEES OF THE CITY OF MISHAWAKA EXCEPT THE SWORN FIRE AND POLICE, MISHAWAKA PARK DEPARTMENT, ELECTED OFFICIALS AND THE MISHAWAKA UTILITIES FOR THE CITY OF MISHAWAKA, INDIANA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018
(Assigned to the Budget and Finance Committee)

Mr. Canarecci reported the Budget and Finance Committee recommended this proposed ordinance should be adopted and moved for acceptance of same upon a second by Mr. Banicki motion carried.

Mayor Wood said the increase was also a 1% plus $500 raise for all employees. He continued to say each year he committed to give increase to all of his employees. Mayor Wood wished he could give more. He said they were preparing for the fiscal cliff coming in 2019; they've begun planning, achieving goals, giving staff members good jobs with benefits before and beyond the fiscal cliff. Mayor Wood stated they came up with a good plan and were able to start 5 years early to project every year according to their plan. He expressed this raise was recognition of the outstanding service the staff provided on the daily basis. Mayor Wood said he was happy they were in a position to offer raises.

Mr. Mammolenti questioned the last time the city did not receive raises. Mayor Wood replied 2010 under the Rea administration.

Questioned was called for at 7:32 P.M. for **PROPOSED ORDINANCE NO. 2017-34**
Vote: Motion carried by unanimous roll call vote (summary: Yes = 9). Yes: Mrs. Voelker, Mr. Compton, Mr. Tanner, Mr. Mammolenti, Mr. Banicki, Mr. Emmons, Mr. Bellovich, Mr. Canarecci, Mr. Deal. Thus, it becomes **ORNINANCE NO. 5592**

PRIVILEGE OF THE FLOOR

Renee Putman and Andrea Degraff, 911 Dispatchers spoke in regards of the new 911 center merger. They expressed they felt like they were being punished and held accountable for the actions of their administration. Ms. Putman said although they were recently given the approval for 3 additional staff, they hoped for more and to find some common ground to help increase staffing levels. She continued to say more staff would lessen the amount of overtime. Mrs. Degraff a dispatcher since 1994 expressed her frustration with the lack of employees and the continued mandating. She said she believed in the new center and would continue to hope for change. They explained while hiring incrementally and waiting for new employees to go through training, employees continued to be mandated.

Mr. Emmons questioned the hours of training for new employees. Ms. Putman replied new employees trained on the floor 8 hours a day. She added depending on the persons learning ability; training could take up to 9 months.

Mr. Mammolenti said he attended the executive board meeting and heard both sides. He asked were they equally staffed on slower shifts as opposed to the busier shifts. Ms. Putman replied yes. She added she heard changes of staffing level were mentioned, she did not believe they were in the position for that kind of change. Ms. Putman explained they were at bare minimum on the floor which was 12 staff with every station covered; eliminating was not the answer to their problem.

Mr. Compton asked if the administrative issue was addressed, would it help the morale of the group. Ms. Putman replied yes, it would also give a working relationship between the union and the administration to allow the union to be included in some decisions. Mr. Compton asked for the dispatchers to be patient, he believed there would be change in the leadership of the organization.

Mr. Deal said this concept worked all over the country, he asked what was the difference. Mrs. Degraff said there was nowhere near the turnover and they did not have the right administration.

NEW BUSINESS

Mr. Mammolenti and Mr. Deal announced the Twin Branch Neighborhood Meeting would be September 20, 2017 at 7:00PM at Twin Branch School. The speakers would be Tim McKinnies and Jim Dunfee, Realtors speaking on behalf of Michiana Homes for Heroes.

Mr. Emmons announced the First District Neighborhood Meeting would be September 21, 2017 at 7:00PM at St. Bavo’s School. The speaker would be Ken Prince, City Planner speaking about Mishawaka’s future.

Mayor Wood bragged about the Mishawaka Utilities Linemen Rodeo that was held in Mishawaka's Central Park this past weekend. He said they represented Mishawaka extremely well. Mayor Wood gave recognition to Chuck Baily and Rick Springman who won best overall in the State of Indiana. He also announced on September 20, 2017 at 10:00 A.M. there would be a ribbon cutting for the Ironworks project to begin breaking ground.

ADJOURNMENT 8:01 P.M.

Deborah S. Block__________________/s/	Ross Deal s/
Deborah S. Block, IAMC, MMC, City Clerk	Ross Deal, President

AP 17-42

troyer group
Together, We Will

RECEIVED SEP 19 2017 COMMUNITY DEVELOPMENT

Appeal for Use Variance

RECEIVED
DEBORAH S. BLOCK, MMC
SEP 28 2017
CITY CLERK
MISHAWAKA, IN

Sept. 20, 2017

Honorable Members of the Board of Zoning Appeals
City of Mishawaka, Indiana

RE: Appeal for Use Variance

The undersigned appellant respectfully shows the Board:

1. I, William Pemberton, am the owner of 914 and 916 East McKinley Avenue located within the City of Mishawaka, Penn Township, St. Joseph County, State of Indiana, to-wit:

Parcel 1: Acreage 5.53 +/-
A parcel of land located in the Southeast Quarter of the Southwest Quarter of Section Three (3), Township Thirty-seven (37) North, Range Three (3) East, described as beginning at the Southeast corner of the parcel of land containing 7 ½ acres taken off the entire length of the East side of 17 ½ acres off the West side of said Southwest Quarter; thence North 1320 feet to the North line of said Quarter Quarter Section; thence West along said North line 177 feet to the true point of beginning; thence South 1020 feet; thence West 235.5 feet; thence North 1020 feet to the North line of said Quarter Quarter Section; thence East along said North line 235.5 feet to the point of beginning.

COMMON ADDRESSES: 914 East McKinley Avenue

Parcel 2: Acreage 6.99 +/-
A parcel of land located in the Southeast Quarter of the Southwest Quarter of Section Three (3), Township Thirty-seven (37) North, Range Three (3) East described as beginning at the Southeast corner of a parcel of land containing 7 ½ acres taken off the entire length of the East side of 17 ½ acres off the West side of said Southeast Quarter of the Southwest Quarter; thence North 1320 feet to the North line of said Quarter Quarter Section; thence West 177 feet; thence South 1020 feet; thence West 235.5 feet; thence South 300 feet to the South line of Section 3; thence East along said South line 412.5 feet to the point of beginning.

COMMON ADDRESSES: 916 East McKinley Avenue

2. The above-described real estate presently has a zoning classification of **I-1** Light Industrial Use District under the Zoning Ordinance of the City of Mishawaka.

3. Appellant presently occupies (or proposes to occupy) the above-described property in the following manner: PD Realty currently owns both aforementioned properties and currently operates Pemberton Davis Electric and Direct Line Communications at the 916 East McKinley Facility and utilizes the facility for the business operations. These

operations include the ware house which houses the trucks and business equipment. The current out door area also houses various supplies necessary for day to day operations.

4. Appellant desires to have a use Variance for the following:

A. To allow exterior storage on the property. The storage will be for material supplies necessary for the operations of Direct Line Communications and Pemberton Davis Electric. The client intends to provide an opaque fence meeting the same requirements as stated in the I-2 requirement. (**Sec. 137-610. - Height, area, and development regulations. (9) Fences and Landscape Screening**

Type of Items being stored:

Electrical:
Light Poles
Fixtures
Sign Structures
Panel Signs
Anchor Bolts
Handhole
Rings and Covers
Traffic Signal Heads & Hardware
Conduit
Plastic Duct on Reels
Traffic maintenance barrels and cones
Rebar
Exterior grade electrical panels

Communications:
Telephone Poles
Split duct
Plastic Duct on reels
Handholes
Fiber on Reels
Fiber/Copper Markers
Pedestals
Pea gravel/limestone

Equipment:
Plow blades
Directional Bore rods
Light Towers

Assorted trucks, vans, including aerial line trucks, telstas, and bucket trucks

Construction equipment including cable plows, trenchers, backhoes, mini excavators, and directional boring equipment

B. To allow exterior storage on a gravel unpaved surface (No vehicles would be stored on non-paved surfaces)

C. To allow the removal of the fence requirement for a 7' fence between residential use and I-1 Light Industrial, due to the existing heavily wooded area of the property remaining between the two users as well as the operations for the businesses are located to the front of the property. A 7' screen fence will be installed along the north edge of the detention ponds and south of the existing wood line.

The petitioner further state they intend to utilize said land for business operations related to the Direct Line Communications, LLC (New Building) and Pemberton Davis Electric, Inc. (Future Addition) Operations.

5. The Zoning Ordinance of the City of Mishawaka requires:

A. The City ordinance requires that all raw materials, finished products, or other incidental materials associated with given property use shall be stored within enclosed buildings. No outside storage will be allowed. **Sec. 137-587. - Height, area, and development regulations. (16) Outside Storage of raw materials, finished products, or other incidental materials.**

B. The City Ordinance requires nonagricultural land disturbing activity performance requirements due to an existing gravel drive, parking area, or alley may add gravel as a surfacing material to meet the performance requirements of this chapter provided the area of the existing gravel surface is not expanded. **Sec. 117-71. – Same-Compliance standard for existing gravel drive, parking area or alley.** All parking lots shall be surfaced with an all-weather paving material capable of carrying a wheel load of 4,000 pounds without damaging the pavement. The lot shall be properly maintained at all times. **Sec. 137-587. - Height, area, and development regulations** (6) ***Off-street parking, #3***

C. Screen Fences 7' High be located along any residentially zoned property. **Sec. 137-587. - Height, area, and development regulations. (9) Fences and Landscape Screening.**

6. Explain why strict adherence to the Ordinance requirements would create an unusual hardship:

A. Strict adherence to the storage requirement would force the business operations to locate the business to a different location that would allow the business to remain operational or build a storage facility that may be too costly for the business.

B. Having to install a hard surface area for storage yard would be very costly to the project. Gravel provides a more economical approach for the given need.

C. Strict adherence to the 7' screen variance would be excessive due in part to the natural vegetation that currently exists as a screen of the current residential property to the north of the site.

7. Answer the following necessary questions for a DEVELOPMENTAL VARIANCE:

(1) Will approval be injurious to the public health, safety, morals or general welfare of the community? YES OR NO and explain your reason why.

No, the storage will be in a secured location with fence that will secure any materials stored in the enclosure.

(2) Will the use and value of the area adjacent to the property included in the variance be affected in a substantially adverse manner? YES OR NO and explain your reason why.

No, with the storage of the material being secured by the fence the overall aesthetic appeal will be improved from the current conditions. The existing heavily wooded area will also provide screening between the adjacent property owners and the property improvements.

(3) Will strict application of the terms of this chapter result in practical difficulties in the use of the property? YES OR NO and explain your reason why.

Yes, if the storage of raw materials and finished products isn't allowed it will force the current business to possibly relocate or build a storage facility that may be too costly for the business to prosper.

WHEREFORE, Appellant prays and respectfully requests a hearing on this appeal and that after such hearing, the Board grant the requested variance.

Second Property Owner/Title Holder

Signature of Property Owner/Title Holder

John Davis

Print Name Here

William D. Pemberton

Print Name Here

Contact Person:
Steven Ruby, PLA
550 Union Street
Mishawaka, IN 46544
Ph:(574) 259-9976
Fax:(574)254-4048
sdr@troyergroup.com

CONSULTANT CONSENT FORM

The undersigned, PB Realty LLC, being the applicant requesting permission to perform Appeal for Use Variance, hereby authorizes Steve Ruby to submit documents and plans necessary for the aforementioned applicant for the purpose of applying for Use variance for the said properties below 914-916 East McKinley Avenue, Located within the City of Mishawaka, Penn Township, St. Joseph County, Indiana.

This consent shall:

remain in effect until revoked by City of Mishawaka or until the work approved under the appeal has been accepted by City of Mishawaka .

remain in effect until Completion of Project

William D. Pemberton
Applicants Printed Name

[signature]
Applicants Signature

PB Realty, LLC
Company

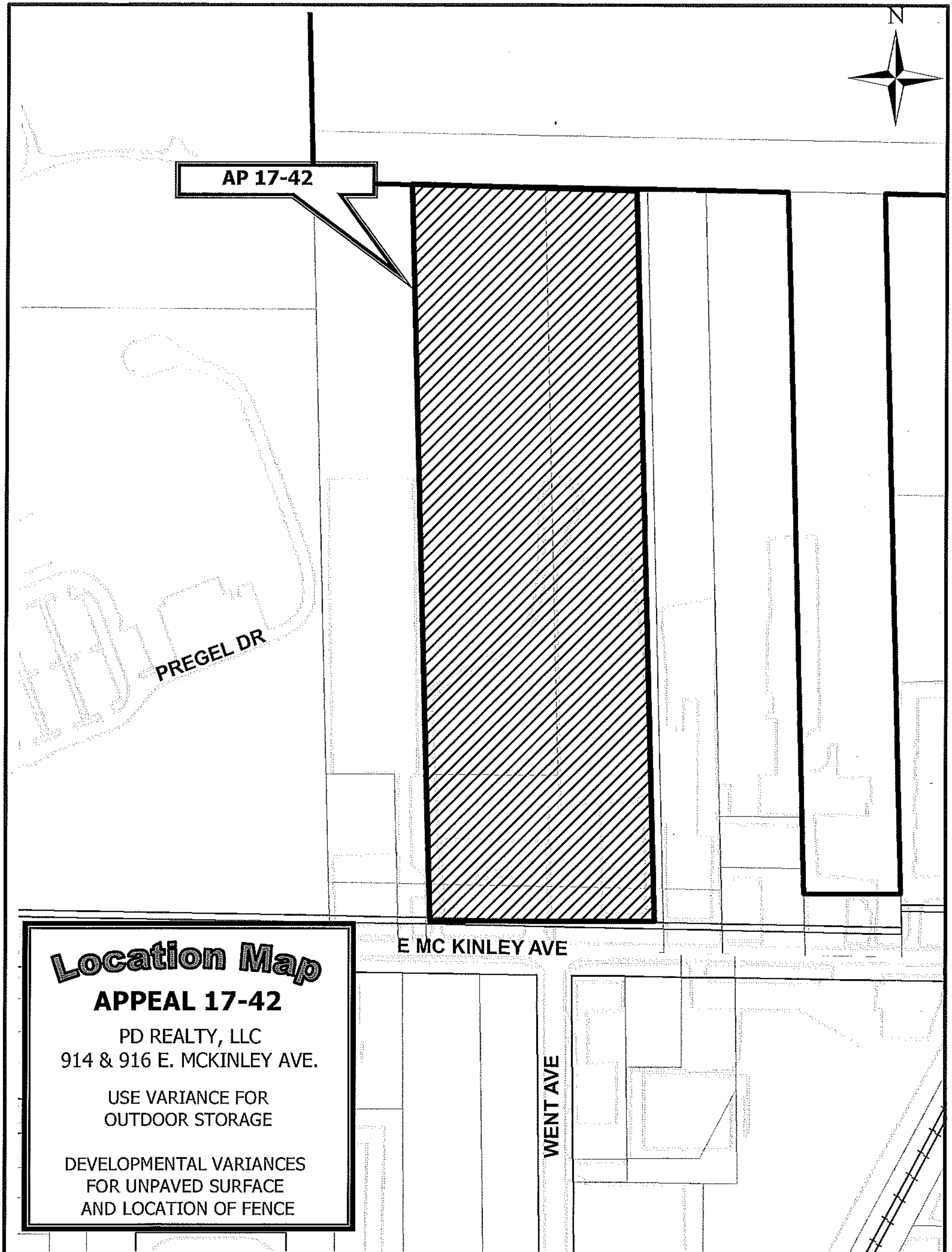
9-18-17
Date

917 Union St. ~~[illegible]~~ Suite 200
Mailing Address

Mishawaka, IN 46544
City, State, Zip Code

AP 17-42

SEP 19 2017
COMMUNITY DEVELOPMENT


N
AP 17-42
PREGEL DR
E MC KINLEY AVE
WENT AVE
Location Map
APPEAL 17-42
PD REALTY, LLC
914 & 916 E. MCKINLEY AVE.
USE VARIANCE FOR
OUTDOOR STORAGE
DEVELOPMENTAL VARIANCES
FOR UNPAVED SURFACE
AND LOCATION OF FENCE

RECEIVED
DEBORAH S. BLOCK MMC

SEP 28 2017

CITY CLERK
MISHAWAKA, IN

SEP 21 2017

AP 17-46

Use Variance For:

Big Lots 386
2320 Miracle Lane
McKinley Town & country Shopping Center
Mishawaka, IN 46545

1. Will the approval be injurious to the public health, safety, morals or general welfare of the community? *Explain your reason why.*

The enclosure that Big Lots is looking to install will be a permanent enclosure constructed professionally by a general contractor.

2. Will the use and value of the area adjacent to the property included in the variance be affected in a substantially adverse manner? *Explain your reason why.*

The intention of the storage container enclosure is to screen off the area to the residential community to the north of the Big Lots lot.

3. Does the need for the variance arise from some condition peculiar to the property involved? *Explain your reason why.*

Big Lots has expanded to furniture sales and allows its customers to purchase and receive their product the same day instead of having to wait like other furniture stores. The storage trailers are needed to store the pieces of furniture as they are too big to store in the stockroom.

4. Does strict application of the terms of this chapter constitute an unnecessary hardship if applied to the property for which the variance is sought? *Explain your reason why.*

To not be able to store the pieces of furniture would limit the stores ability to keep stock and affect sales which would also create a hardship for this Big Lots location.

5. Will approval interfere substantially with the Mishawaka 2000 Comprehensive Plan? *Explain your reason why.*

The shopping center is intended for commercial use and would not interfere with the intended use of the shopping center. The storage container enclosure would secure the storage containers and block them from view from the surrounding residential community.

Christine Peak

Christine Peak
Facility Administration Specialist
Big Lots Stores, Inc.
300 Phillipi Road
Columbus, Oh 43228-5311
Direct: 614-278-7801
cpeak@biglots.com

AP 17-46

MCKINLEY TOWN & COUNTRY LP
2400 MIRACLE LANE
MISHAWAKA, IN 46545
TELEPHONE * 574-259-2580
FAX * 574-255-8021

September 19, 2017

Board of Zoning Appeals
City of Mishawaka, Indiana

To Whom It May Concern:

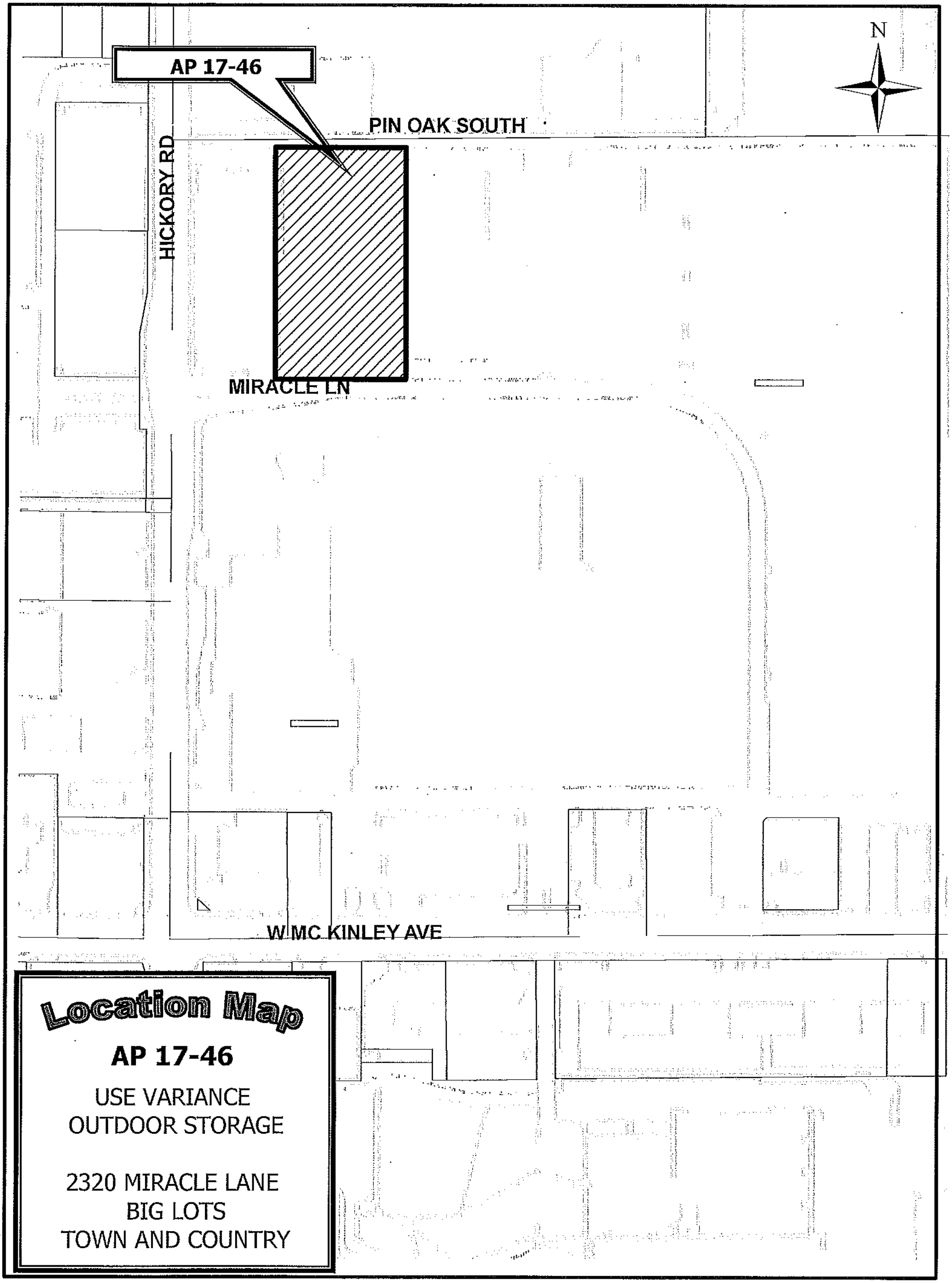
I, John Becker give Big Lots authorization to apply for a use variance to construct an enclosure for outdoor storage containers.

If you have any questions, please feel free to give me a call at 574-850-1565.

Sincerely,
McKinley Town & Country LP

John Becker

JB/dg


AP 17-46
PIN OAK SOUTH
HICKORY RD
MIRACLE LN
W MC KINLEY AVE
N
Location Map
AP 17-46
USE VARIANCE
OUTDOOR STORAGE
2320 MIRACLE LANE
BIG LOTS
TOWN AND COUNTRY

RECEIVED
DEBORAH S. BLOCK, MMC

SEP 12 2017

CITY CLERK
MISHAWAKA, IN

1st Reading 9-18-17
2nd Reading
Passed
Failed
Continued To

PROPOSED ORDINANCE NO. 2017-35

ORDINANCE NO. ___________

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, AUTHORIZING THE ISSUANCE OF THE CITY OF MISHAWAKA, INDIANA MULTIFAMILY HOUSING REVENUE BONDS (SILVER BIRCH OF MISHAWAKA PROJECT), SERIES 2017 IN A MAXIMUM AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED SEVENTEEN MILLION DOLLARS ($17,000,000) AND THE LENDING OF THE PROCEEDS THEREOF TO MISHAWAKA RCF LP AND AUTHORIZING AND APPROVING OTHER ACTIONS IN RESPECT THERETO.

WHEREAS, Indiana Code Title 36, Article 7, Chapters 11.9 and 12 (collectively, the "Act") declares that the financing and refinancing of economic development facilities constitutes a public purpose; and

WHEREAS, pursuant to the Act, the City of Mishawaka, Indiana (the "City") is authorized to issue revenue bonds and lend the proceeds thereof to a developer for the purpose of financing, reimbursing or refinancing the costs of acquisition, design, construction and equipping of economic development facilities in order to foster creation or retention of opportunities for gainful employment and creation of business opportunities in or near the City; and

WHEREAS, Mishawaka RCF LP, an Indiana limited partnership or another Indiana limited partnership formed by Vermilion Enterprises LLC (the "Borrower") desires to finance a certain project constituting an economic development facility under the Act within the City, including all or any portion of the acquisition, design, construction and equipping of an approximately 119-unit assisted living multifamily housing facility, together with functionally-related and subordinate facilities (collectively, the "Project") to be located at 3634 Hickory Road and 3708 Hickory Road each in the City of Mishawaka, St. Joseph County, Indiana (which addresses the Borrower is seeking to consolidate into one address to be commonly known as 3700 Hickory Road); and

WHEREAS, the Borrower has advised the City of Mishawaka Economic Development Commission (the "Commission") and the City concerning the Project, and requested that the City issue one or more series of its Multifamily Housing Revenue Bonds (Silver Birch of Mishawaka Project), Series 2017, in an aggregate principal amount not to exceed Seventeen Million Dollars ($17,000,000) (the "Bonds") under the Act and lend all or a portion of the proceeds of such Bonds to the Borrower for the purpose of providing funds (a) to pay all or a part of the cost of design, acquisition, construction and equipping of the Project, and (b) to pay incidental expenses of issuance, including but not limited to, the funding of a debt service reserve fund, if necessary, and capitalized interest, if necessary; and

WHEREAS, the Bonds shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the City; and

WHEREAS, the Commission has studied the Project and the proposed financing of the Project and its effect on the health and general welfare of the City and its citizens; and

WHEREAS, the Commission has considered whether the proposed Project may have an adverse competitive effect on similar facilities already constructed or operating in the City; and

WHEREAS, the Commission has rendered a report concerning the proposed financing of the Project; and

WHEREAS, the completion and operation of the Project will result in the creation and retention of jobs, the creation and retention of business opportunities in the City, the creation of affordable housing in the City and will be of public benefit to the health safety and general welfare of the City and its citizens; and

WHEREAS, the Borrower has advised the City that it has determined that the amount of tax credits to be allocated to the Project under Section 42 of the Internal Revenue Code of 1986, as amended (the "Code") does not exceed the amount necessary for the financial feasibility of the Project and its viability as a qualified housing project throughout the credit period for the Project and that the Project satisfies the requirements for the allocation of a housing credit dollar amount under the Indiana Housing and Community Development Authority's (the "IHCDA") qualified allocation plan; and

WHEREAS, pursuant to and in accordance with the Act, the City desires to provide funds necessary to finance all or a portion of the Project by issuing the Bonds in an aggregate principal amount not to exceed Seventeen Million Dollars ($17,000,000); and

WHEREAS, the Act provides that such revenue bonds may be secured by and issued pursuant to the terms of a trust indenture between an issuer and a corporate trustee; and

WHEREAS, the City intends to issue the Bonds pursuant to a Trust Indenture, to be dated the first day of the month in which the Bonds are sold or delivered (or such other date as the officers of the City may hereafter approve) (the "Indenture"), by and between the City and U.S. Bank National Association (the "Trustee"), in order to obtain funds to lend to the Borrower for the purpose of financing all or a portion of the Project in accordance with the terms of a Loan Agreement, to be dated the first day of the month in which the Bonds are sold or delivered (or such other date as the officers of the City may hereafter approve) (the "Loan Agreement"), by and between the City and the Borrower with respect to Bonds and the Project, provided, however, that the aggregate principal amount of the Bonds shall not exceed Seventeen Million Dollars ($17,000,000); and

WHEREAS, pursuant to the Loan Agreement, the Borrower will make certain representations, warranties and commitments with respect to the Project and will agree to make payments sufficient to pay all principal of, premiums, if any, and interest on the Bonds as the same becomes due and payable, and to pay administrative expenses in connection with the Bonds; and

WHEREAS, there has been submitted to the Commission for its approval the substantially final forms of the Indenture (including the form of the Bonds), the Loan

Agreement, the Purchase Contract among the City, the Borrower and D.A. Davidson & Co. (the "Underwriter") for the sale of the Bonds, and the Land Use Restriction Agreement by and among the City, the Trustee and the Borrower to be dated as of the first day of the month in which the Bonds are sold or delivered (or such other date as the officers of the City may hereafter approve) (collectively, the "Financing Documents") and the form of the proposed Special Ordinance of the Common Council of the City (the "Council") with respect to the Project and the Bonds (the "Ordinance"); and

WHEREAS, pursuant to Indiana Code Title 36, Article 7, Chapter 12, Section 24 and certain provisions of the Code, and the rules promulgated thereunder, as amended, the Commission published notice of a public hearing (the "Public Hearing") on the proposed issuance of the Bonds to finance all or a portion of the Project; and

WHEREAS, on September 25, 2017, the Commission held the Public Hearing on the Project prior in time to the adoption of this Ordinance by this Council and adopted a resolution which has been transmitted to this Council in which the Commission found that the financing of the Project complies with the purposes and provisions of the Act, that such financing will be of benefit to the health and welfare of the City and its citizens, that, based solely on the representations provided by the Borrower, the amount of tax credits to be allocated to the Project under Section 42 of the Code does not exceed the amount necessary for the financial feasibility of the Project and its viability as a qualified housing project throughout the credit period for the Project and approved the substantially final forms of the Financing Documents and form of this Ordinance presented to the Commission; and

WHEREAS, no member of this Council has any pecuniary interest in any employment, financing agreement or other contract made under the provisions of the Act and related to the Bonds authorized herein, which pecuniary interest has not been fully disclosed to this Council and no such member has voted on any such matter, all in accordance with the provisions of Indiana Code 36-7-12-16; and

WHEREAS, based upon the resolution adopted by the Commission pertaining to the Project, the City hereby finds and determines that the funding approved by the Commission for the Project will be of benefit to the health and general welfare of the citizens of the City, complies with the provisions of the Act and the amount necessary to finance the costs of the Project, will require the issuance, sale and delivery of one or more series of economic development revenue bonds in an aggregate principal amount not to exceed $17,000,000.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA AS FOLLOWS:

SECTION 1. This Council hereby finds, determines, ratifies and confirms that the financing of the economic development facilities referred to in the Financing Documents consisting of the Project, the issuance and sale of the Bonds, and the loan of the net proceeds thereof to the Borrower for the purpose of financing all or a portion of the Project and the repayment of said loan by the Borrower (i) will result in the substantial likelihood of the creation or retention of business opportunities, the creation of affordable housing and the creation or retention of opportunities for gainful employment within the jurisdiction of the City, (ii) will serve a public purpose, and will be of benefit to the health and general welfare of the City, (iii) complies with the purposes and provisions of the Act and it is in the public interest that the City take such lawful action as determined to be necessary or desirable to encourage the creation or retention of business opportunities, the creation of affordable housing, and the creation or retention of opportunities for gainful employment within the jurisdiction of the City, and (iv) will not have a material adverse competitive effect on any similar facilities already constructed in the City.

SECTION 2. The forms of the Financing Documents presented herewith are hereby approved and all such documents shall be kept on file by the Clerk or the Secretary of the Commission. In compliance with Indiana Code Title 36, Article 1, Chapter 5, Section 4, two (2) copies of the Financing Documents are on file in the office of the Clerk for public inspection.

SECTION 3. This Council hereby approves the terms of the Financing Documents with any and all such changes as may be deemed necessary, desirable or appropriate by the Mayor, the Controller or any other officer of the City and all such documents shall be kept on file by the Clerk of the City (the "Clerk") or the Secretary of the Commission. The provisions of this Ordinance and the Financing Documents shall constitute a contract binding between the City and the holder or holders of the Bonds and after the issuance of said Bonds, this Ordinance shall not be repealed or amended, in any respect which would adversely affect the right of such holder or holders so long as said Bonds or the interest thereon remains unpaid.

SECTION 4. This Council hereby approves (i) the issuance by the City of its Bonds, in one or more series, with a maximum aggregate principal amount not to exceed Seventeen Million Dollars ($17,000,000), with a maximum term not to exceed forty (40) years from the date of the Bonds and with a maximum interest rate not to exceed seven percent (7.00%) per annum, for the purpose of procuring funds to loan to the Borrower in order to finance all or a portion of (a) the Project, and (b) the incidental expenses of issuance of the Bonds, including but not limited to, the funding of a debt services reserve fund, if necessary, and capitalized interest, if necessary, which Bonds will be payable as to principal, premium if any, and interest solely from payments made by the Borrower pursuant to the Loan Agreement and the note issued thereunder, and upon such terms and conditions as otherwise provided in the Financing Documents and this Ordinance; (ii) the marketing of the Bonds pursuant to a Limited Offering Memorandum (the "Preliminary Limited Offering Memorandum"), and the offering and sale of the Bonds pursuant to a final Limited Offering Memorandum (the "Limited Offering Memorandum"); (iii) the loan of the proceeds of the Bonds by the City to the Borrower pursuant to the terms of the Loan Agreement; (iv) the sale and delivery of the Bonds pursuant to the Purchase Contract; (v) the regulation of the Project pursuant to the Land Use Restriction Agreement; and (vi) the use of the proceeds received from the sale of the Bonds in accordance with the terms of the Indenture and the Loan Agreement and in accordance with the Act and the applicable provisions of the Code. The Bonds shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the City. The Mayor and Clerk are hereby authorized to sell the Bonds to the Underwriter at a price not less than 98% of the aggregate principal amount thereof (excluding any original issue premium or discount), plus accrued interest, if any.

SECTION 5. The Mayor and Clerk are authorized and directed to execute those Financing Documents approved herein which require the signature of the Mayor and Clerk and any other document which may be necessary or desirable to consummate the transaction, and their execution is hereby confirmed on behalf of the City. The signatures of the Mayor and the Clerk on the Bonds may be facsimile signatures. The Clerk is authorized to arrange for the delivery of such Bonds to the purchaser, payment for which will be made in the manner set forth in the Financing Documents. The Mayor and Clerk may, by their execution of the Financing Documents requiring their signatures and imprinting of their facsimile signatures thereon, approve changes therein and also in those Financing Documents which do not require the signature of the Mayor and/or Clerk without further approval of this Council or the Commission if such changes do not affect terms set forth in Indiana Code Title 36, Article 7, Chapter 12, Section 27(a)(1) through (a)(10).

SECTION 6. No recourse under or upon any obligation, covenant, acceptance or agreement contained in this Ordinance, the Financing Documents or under any judgment obtained against the City or by the enforcement of any assessment or by any legal or equitable proceeding by virtue of any constitution or statute or otherwise, or under any circumstances, under or independent of the Loan Agreement, shall be had against any member, director, or officer or attorney, as such, past, present, or future, of the City or the Commission, either directly or through the City, or otherwise, for the payment for or to the City or any receiver thereof or for or to any holder of the Bonds secured thereby, or otherwise, of any sum that may remain due and unpaid by the City upon any of such Bonds. Any and all personal liability of every nature, whether at common law or in equity, or by statute or by constitution or otherwise, of any such member, director, or officer or attorney, as such, to respond by reason of any act or omission on his or her part or otherwise for, directly or indirectly, the payment for or to the City or any receiver thereof, or for or to any owner or holder of the Bonds, or otherwise, of any sum that may remain due and unpaid upon the Bonds hereby secured or any of them, shall be expressly waived and released as a condition of and consideration for the execution and delivery of the Loan Agreement and the issuance, sale and delivery of the Bonds.

SECTION 7. The Borrower and its general partner will indemnify and hold the City and the Commission, including their respective officials, attorneys, employees and agents, free and harmless from any loss, claim, damage, tax, penalty, liability, disbursement, litigation expenses, attorneys' fees and expenses and other court costs arising out of, or in any way relating to, the execution or performance of the Financing Documents or other documents in connection therewith or any other cause whatsoever pertaining to the Project or the Bonds, including the issuance and sale of the Bonds or failure to issue or sell the Bonds or other actions taken under the Financing Documents or other documents in connection therewith or any other cause whatsoever pertaining to the Project or the Bonds, all as further described in the Loan Agreement but which are not the result of the willful misconduct of the City.

SECTION 8. It is hereby determined that the amount of tax credits to be allocated to the Project under Section 42 of the Code does not exceed the amount necessary for the financial feasibility of the Project and its viability as a qualified housing project throughout the credit period for the Project. In making the foregoing determination, this Council has relied solely upon representations of the Borrower. The foregoing determinations shall not be construed to be a representation or warranty by the City as to the feasibility or viability of the Project. This Council hereby authorizes and directs the Clerk to review and make the foregoing determination again for and on behalf of the City at the request of the Borrower, following receipt of supporting materials submitted by the Borrower to the IHCDA and either written representations of the Borrower or of IHCDA to the effect that (i) the amount of tax credits to be allocated to the Project under Section 42 of the Code does not exceed the amount necessary for the financial feasibility of the Project and its viability as a qualified housing project throughout the credit period for the Project and (ii) the Project satisfies the requirements for the allocation of a housing credit dollar amount under IHCDA's qualified allocation plan. Such determinations shall occur on or about the date of the sale of the Bonds to the Purchasers thereof and on or about the date that each building of the Project is placed in service.

SECTION 9. If any section, paragraph or provision of this Ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this Ordinance.

SECTION 10. All ordinances, resolutions and orders or parts thereof, in conflict with the provisions of this Ordinance are, to the extent of such conflict, hereby repealed.

SECTION 11. It is hereby determined that all formal actions of this Council relating to the adoption of this Ordinance were taken in one or more open meetings of this Council, that all deliberations of this Council and of its committees, if any, which resulted in formal action, were in meetings open to the public, and that all such meetings were convened, held and conducted in compliance with applicable legal requirements, including Indiana Code 5-14-1.5 et seq., as amended.

SECTION 12. The Mayor and the Clerk are authorized to (i) take all such further actions or to execute, attest and deliver such further instruments and documents in the name of the City as in their judgment shall be necessary or advisable in order fully to consummate the transaction and carry out the purposes of this Ordinance and, if necessary, (ii) deem the Preliminary Limited Offering Memorandum "final" for purposes of Securities and Exchange Rule 15c2-12.

SECTION 13. This Ordinance shall be in full force and effect upon adoption and compliance with Indiana Code 36-4-6.

[Remainder of page intentionally left blank.]

PASSED AND ADOPTED AT A MEETING OF THE COMMON COUNCIL of the City of Mishawaka, Indiana, on this ______ day of ________________, 2017.

____
Presiding Officer

ATTEST:

____
Deborah S. Block, IAMC, MMC,
Clerk of the City of Mishawaka, Indiana

Presented by me to the Mayor of the City of Mishawaka, Indiana, on the _____ day of ____________, 2017, at the hour of _______ ____.m.

____
Deborah S. Block, IAMC, MMC,
Clerk of the City of Mishawaka, Indiana

This Ordinance approved and signed by me on the _____ day of ______________, 2017, at the hour of _______ ____.m.

____
David A. Wood
Mayor of the City of Mishawaka, Indiana

RECEIVED
DEBORAH S. BLOCK, MMC

SEP 13 2017

CITY CLERK
MISHAWAKA, IN

1st Reading 9-18-17
2nd Reading
Passed
Failed
Continued To

PETITION 17-23

CITY OF MISHAWAKA, INDIANA

PROPOSED ORDINANCE NO. 2017-36

ORDINANCE NO. ______

AN ORDINANCE AMENDING CHAPTER 137, OF THE MUNICIPAL CODE OF THE CITY OF MISHAWAKA, INDIANA, AS FROM TIME TO TIME AMENDED, COMMONLY KNOWN AS "THE ZONING ORDINANCE OF 1966" OF THE CITY OF MISHAWAKA, INDIANA.

WHEREAS, the Plan Commission of the City of Mishawaka, Indiana, has recommended the reclassification of the zoning as herein set forth of the real estate hereinafter described.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, that:

Section 1. Chapter 137, of the Municipal Code of the City of Mishawaka, commonly known as "The Zoning Ordinance of 1966", be, and the same is hereby amended as follows:

The following described real estate in the City of Mishawaka, Penn Township, St. Joseph County, State of Indiana, to-wit:

That part of the Northwest Quarter of Section 9, Township 37 North, Range 3 East, Penn Township, St. Joseph County, Indiana, which is described as: Lots #21 and #22 of the Plat of "Liberty Park First Addition to the City of Mishawaka" as recorded in the records of the St. Joseph County, Indiana Recorders Office. Containing 0.22 acres more or less. Subject to all legal highways, easements and restrictions of record.

COMMON ADDRESS: 611 West McKinley Avenue

which real estate is now classified as C-1 General Commercial District and shall hereafter be within and a part of that District known as C-9 Automobile Sales Commercial District designated in "The Zoning Ordinance of 1966" as amended.

Section 2. The Common Council of the City of Mishawaka, Indiana, hereby finds that:

1. Existing Conditions – The subject property is adjacent, on two sides, to automobile sales. McKinley Avenue is a major east/west corridor, with a wide variety of commercial uses.

2. Character of Buildings – The existing automobile sales lot to the west holds just over 60 vehicles. Several of the businesses along McKinley Avenue have large parking areas in the front of their buildings.

Proposed Ordinance No: 17-36

Ordinance No: ______________________

3. The most desirable/highest and best use – Due to the property's location adjacent to various commercial and restaurant uses and being along one of most heavily travelled corridors in the City, the most desirable use of the property is a similar higher intensity commercial use.

4. Conservation of property values – The rezoning should not be injurious to property values in the area. The McKinley Avenue corridor is a mix of retail, restaurant, and automotive uses, therefore, C-9 Automobile Sales uses are compatible with the adjacent existing uses.

5. Comprehensive Plan – The 2000 Mishawaka Comprehensive Plan, identified most of the McKinley corridor as General Commercial. Since the C-9 District still allows all C-1 General Commercial uses, it still meets the goals of the Comprehensive Plan.

Section 3. This Ordinance shall be in full force and effect from and after its passage, due attestation and legal publication.

PASSED by the Common Council of the City of Mishawaka, Indiana, this __________day of ______________________, 2017, at _________ o'clock ___.M.

____
Presiding Officer

ATTEST:

____
Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED by me to the Mayor this _________ day of ____________________, 2017, at _________ o'clock _____.M.

____
Deborah S. Block, IAMC, MMC, City Clerk

APPROVED by me this _________ day of ___________________, 2017, at _________o'clock ____.M.

____
David A. Wood, Mayor

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 28 2017

CITY CLERK
MISHAWAKA, IN

PET 17-23

RECEIVED
AUG 28 2017
BUILDING PLANNING
COMMUNITY DEVELOPMENT

Date: August 20, 2017

To the: Honorable Members of the Common Council,
City of Mishawaka, Indiana:

RE: Tony Rucano & Joseph Simeri Petition for Rezoning:

The undersigned, Tony Rucano and Tony Rucano for Joseph Simeri, respectfully show that they are the owners of the following described real estate located in the City of Mishawaka, St. Joseph County, Indiana:

That part of the Northwest Quarter of Section 9, Township 37 North, Range 3 East, Penn Township, St. Joseph County, Indiana which is described as: Lots # 21 and # 22 of the Plat of "Liberty Park First Addition to the City of Mishawaka" as recorded in the records of the St. Joseph County, Indiana Recorders Office.
Containing 0.22 acres more or less.
Subject to all legal highways, Easements and restrictions of record.
Also, commonly known as 611 West McKinley Highway, Mishawaka, Indiana 46545.

The above described parcel is presently zoned: C-1
Commercial District.
Petitioners desire said real estate to be rezoned to C-9 Commercial District. The purpose for the rezoning is to allow for the operation of automotive sales lot.

Wherefore, the Petitioners pray and respectfully request that the Common Council of the City of Mishawaka refer this matter to the Mishawaka Plan Commission and that after hearing, an appropriate ordinance be enacted rezoning the above descried parcel of real estate located in the City of Mishawaka.

Tony Rucano

Tony Rucano – Property Owner

Contact person:
Michael Danch
Danch, Harner & Associates, Inc.
1643 Commerce Drive
South Bend, Indiana 46628
(574) 234-4003,
mdanch@danchharner.com

LEGAL DESCRIPTION:

That part of the Northwest Quarter of section 9, Township 37 North, Range 3 East, Penn Township, St. Joseph County, Indiana which is described as: Lots # 21 and # 22 of the Plat of "Liberty Park First Addition to the City of Mishawaka" as recorded in the records of the St. Joseph County, Indiana Recorders Office. Containing 0.22 acres more or less.
Subject to all legal highways, Easements and restrictions of record.
Also, commonly known as 611 West McKinley Highway, Mishawaka, Indiana 46545.

DHA Danch, Harner & Associates, Inc.

Michael J. Danch, L.A., ASLA
Ron Harner, P.S.

Land Surveyors • Professional Engineers
Landscape Architects • Land Planners

Members of the Mishawaka Plan Commission
City of Mishawaka, Indiana
600 East 3rd Street
Mishawaka, Indiana 46544

August 20, 2017

RE: Tony Rucano & Joseph Simeri Petition for Rezoning:

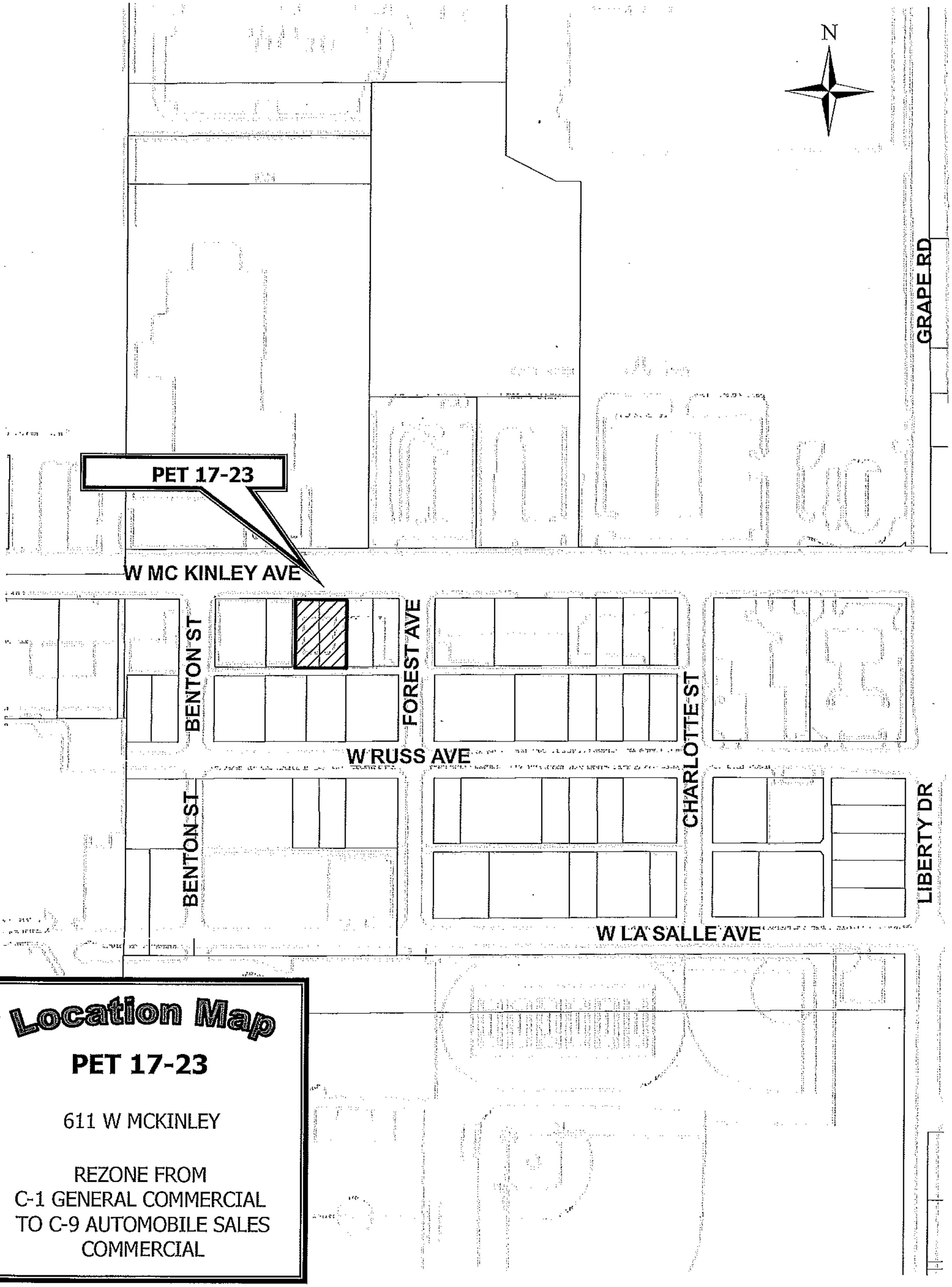
Dear Commission Members;

Please accept this letter as written confirmation that we have granted Danch, Harner & Associates, Inc. to represent us at all required Plan Commission meetings for our rezoning request for property at 611 W. Mc Kinley Highway, Mishawaka, Indiana.

If you have any questions concerning this matter please feel free to give me a call at 276-1366.

Sincerely,

Tony Rucano



Location Map

PET 17-23

611 W MCKINLEY

REZONE FROM
C-1 GENERAL COMMERCIAL
TO C-9 AUTOMOBILE SALES
COMMERCIAL

RECEIVED
DEBORAH S. BLOCK, MMC

SEP 13 2017

CITY CLERK
MISHAWAKA, IN

1st Reading 9-18-17
2nd Reading
Passed
Failed
Continued To

PETITION #17-24

CITY OF MISHAWAKA, INDIANA

PROPOSED ORDINANCE NO. 2017-37

ORDINANCE NO. ________

AN ORDINANCE ANNEXING CONTIGUOUS TERRITORY TO THE CITY OF MISHAWAKA, INDIANA, AND PROVIDING ZONING CLASSIFICATION THEREFORE

WHEREAS, a Petition has been presented to the Common Council of the City of Mishawaka, Indiana, praying that certain territory lying contiguous to the corporate limits of the City of Mishawaka, Indiana, be annexed to and declared to be a part of the City of Mishawaka, and that it be provided with a Zoning Classification, and

WHEREAS, the Mishawaka City Plan Commission, to which Commission the petition was duly referred, has recommended the annexation and the zoning as hereinafter set forth, including the imposition of reasonable conditions, to wit, the recommendations of the Department of City Planning.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, that:

Section 1. The following described real estate be and the same is hereby annexed to and declared to be a part of the City of Mishawaka, Indiana:

Twelve (12) rods off of the West side of the following described real estate: A part of the Southwest quarter of Section 28, Township 38 North, Range 3 East, bounded by a line running as follows, viz: Commencing at a point 72 rods West of the Southeast corner of said quarter Section; thence running West 44 rods; thence North 160 rods; thence East 44 rods; thence South 160 rods to the place of beginning containing 44 acres of land more or less, and being Lots Numbered 1 and 2 as described in the order of partition recorded in Partition Record No. 1, page 139, in the records of the Court of Common Please of said County, in the case of Clarissa Johnson vs. William C. Johnson, et al., excepting from said described tract 1.4 acres taken off of and from the entire width of the North end thereof heretofore conveyed to the State of Indiana for the Indiana East-West Toll Road, as recorded in Deed Record 534, page 131, of the records of St. Joseph County, Indiana.

COMMON ADDRESS: 16839 Douglas Road

The above described real estate shall hereafter be annexed into and within the City of Mishawaka, Indiana, and a part of that district designated in the Zoning Ordinance of the City of Mishawaka, Indiana, and shall carry a classification for zoning of R-3 Multi-Family Residential District.

Section 2. The Common Council of the City of Mishawaka, Indiana, hereby finds that:

1. Existing Conditions – This would start to fill in the gap along Douglas Road between the 7-Eleven and University Park apartments.

2. Character of Buildings in Area - Adjacent land uses include several multi-family or medium density residential uses and some commercial uses, on one of the entrances into the City.

3. The most desirable/highest and best use – Because of the parcel's location along the corridor and surrounding uses, the most desirable use for the property is to continue and expand the multi-family use.

4. Conservation of property values - The proposed zoning will not be injurious to property values in the surrounding area because the proposed use is compatible with the adjacent multi-family and commercial uses.

5. Comprehensive Plan – The Mishawaka 2000 Comprehensive Plan did not specifically identify this area, but did note the other medium density residential uses in the area along Douglas Road. The petition to annex the property as R-3 Multi-Family Residential is consistent with the Comprehensive Plan.

Section 3. This Ordinance shall be in full force and effect from and after its passage, due attestation and legal publication.

PASSED by the Common Council of the City of Mishawaka, Indiana, this _______ day of __________________, 2017, at ______ o'clock ___.M.

____
Presiding Officer

ATTEST:

____
Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED by me to the Mayor this _____ day of _________________, 2017, at o'clock _____.M.

____
Deborah S. Block, IAMC, MMC, City Clerk

APPROVED by me this _____ day of _______________, 2017, at _____ ______o'clock ______.M.

____
David A. Wood, Mayor

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 28 2017

CITY CLERK
MISHAWAKA, IN

PC 17-24

RECEIVED
AUG 24 2017
BUILDING ... COMMUNITY DEVELOPMENT

August 9, 2017

TO THE:

Honorable Members of the Common Council
City of Mishawaka, Indiana
And
Mishawaka City Plan Commission
City of Mishawaka, Indiana

RE: Petition for Annexation and Zoning Classification

The undersigned Young's Landscape Nursery Corp. respectfully show they are the owners of the following described real estate located in the County of St. Joseph, State of Indiana, to wit:

Petitioners own One Hundred (100%) percent of the above-described parcel of land which is located at 16839 Douglas Road, Mishawaka, Indiana 46545 and that Petitioners desire the same to be annexed to the City of Mishawaka, Indian with a R-3 Multi-family Zoning District.

Accompanying this petition is a drawing, to scale, showing the above described parcel of real estate, showing the size of the proposed building and also the location of the proposed building structure (s).

Petitioners further show this proposed annexation to be in the best interest of the City of Mishawaka, Indiana, and the territory sought to be annexed which is urban in character and is an economic and social part of the City of Mishawaka.

Wherefore, Petitioners pray and respectfully request that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted annexing the above described parcel of real estate to the City of Mishawaka with a R-3 Multi-family zoning classification.

Edward G Bognar
Property Owner Signature

Phyllis J. Bognar
Phyllis J. Bognar

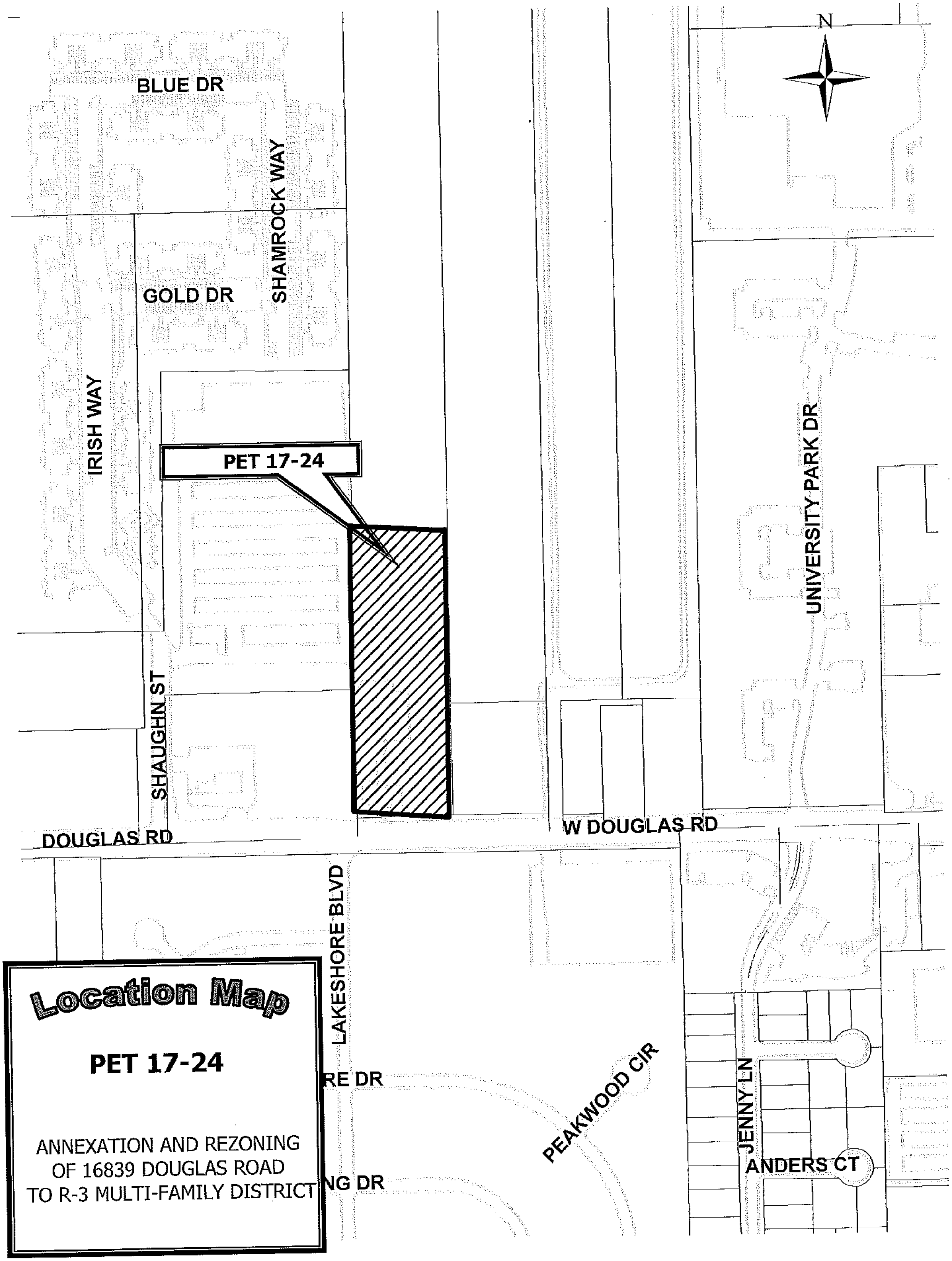
EDWARD G. BOGNAR
Print Property Owner Name

Contact Person:
Mary Hada, The NRP Group LLC
5309 Transportation Boulevard, Cleveland, Ohio 44125
216-475-8900
Fax: 216-475-9300
Email: mhada@nrpgroup.com

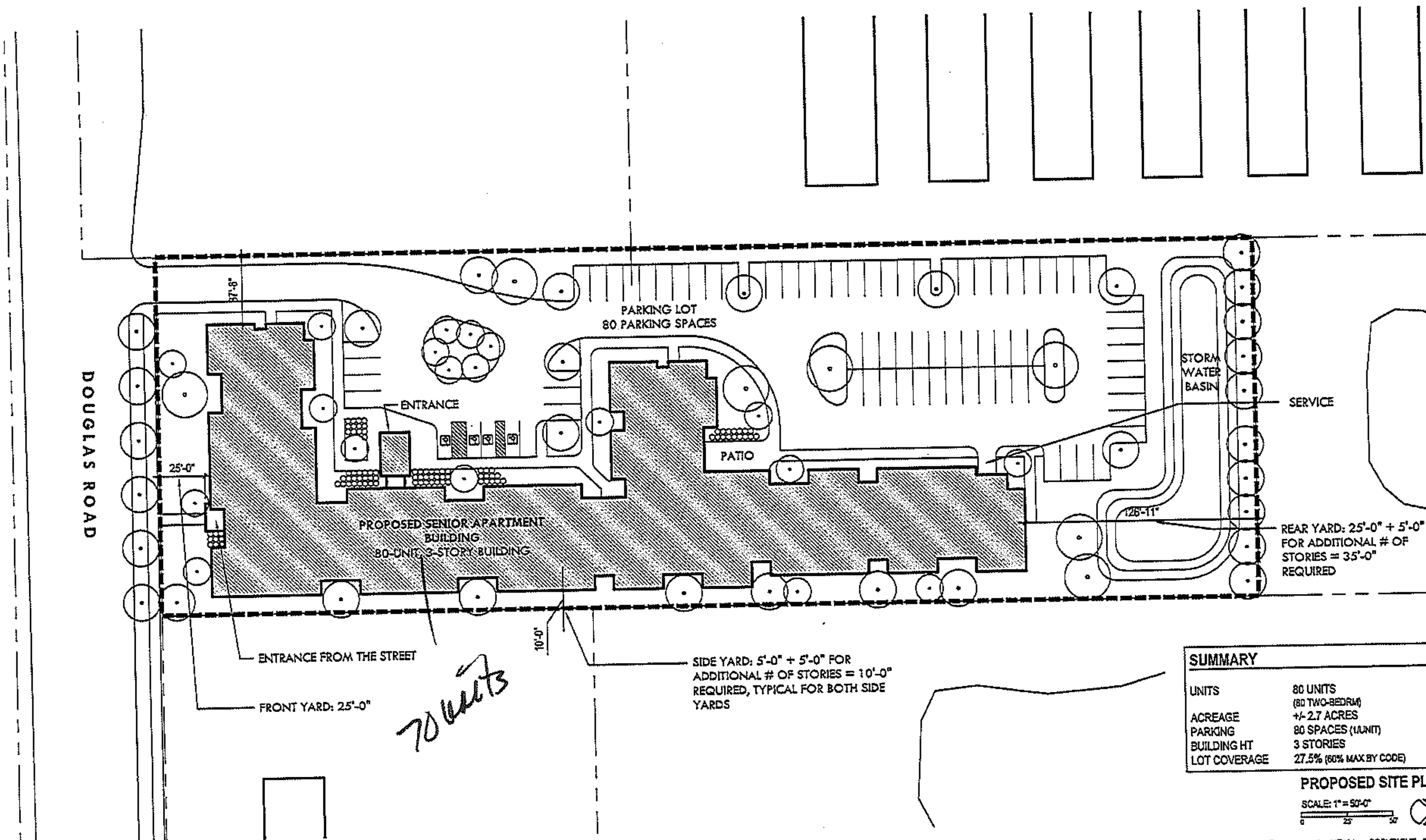
Legal Description for Annexation of 16839 Douglas Road

Twelve (12) rods off of the West side of the following described real estate: A part of the Southwest quarter of Section 28, Township 38 North, Range 3 East, bounded by a line running as follows, viz: Commencing at a point 72 rods West of the Southeast corner of said quarter Section; thence running West 44 rods; thence North 160 rods; thence East 44 rods; thence South 160 rods to the place of beginning containing 44 acres of land more or less, and being Lots Numbered 1 and 2 as described in order of partition recorded in Partition Record No. 1, page 139, in the records of the Court of Common Please of said County, in the case of Clarissa Johnson vs. William C. Johnson, et al., excepting from said described tract 1.4 acres taken off of and from the entire width of the North end thereof heretofore conveyed to the State of Indiana for the Indiana East-West Toll Road, as recorded in Deed Record 534, page 131, of the records of St. Joseph County, Indiana.

Also excepting: A parcel of land being a part of the Southwest quarter of Section 28, Township 38 North, Range 3 East, Clay Township, St. Joseph County, Indiana, more fully described as: Commencing at the Southeast corner of said Southwest quarter of said Section 28; thence North 90°00'00" West, 1716 feet, along the South line of said Southwest quarter; thence North 00°12'17" East 640 feet (previously recorded as North 00°20'40" West) to the POINT OF BEGINNING; thence North 90°00'00" West, 198 feet, parallel with said South line; thence North 00°12'17" East, 1691.11 feet, (previously recorded as North 00°20'40" West) to the South right-of-way like of the Indiana East-West Tollway (I-80 and I-90); thence North 89°48'44" East, 198 feet, (previously recorded as North 89°17'22" East) along said South right-of-way line; thence South 00°12'17" West, 1691.76 feet, (previously recorded as South 00°20'40" East) to the POINT OF BEGINNING. Also known as Tract: EPA Parcel #1, said parcel containing 7.69 acres, more or less (Young Landscape Nursery, Inc.).



N
BLUE DR
SHAMROCK WAY
GOLD DR
IRISH WAY
PET 17-24
SHAUGHN ST
UNIVERSITY PARK DR
DOUGLAS RD
W DOUGLAS RD
LAKESHORE BLVD
RE DR
NG DR
PEAKWOOD CIR
JENNY LN
ANDERS CT
Location Map
PET 17-24
ANNEXATION AND REZONING
OF 16839 DOUGLAS ROAD
TO R-3 MULTI-FAMILY DISTRICT



SUMMARY

UNITS	80 UNITS (80 TWO-BEDRM)
ACREAGE	+/- 2.7 ACRES
PARKING	80 SPACES (1/UNIT)
BUILDING HT	3 STORIES
LOT COVERAGE	27.5% (60% MAX BY CODE)

PROPOSED SITE PLAN

SCALE: 1" = 50'-0"

0 25' 50'

August 3, 2017 rdla #17184

RDL ARCHITECTS
RDL ARCHITECTS
16102 Chagrin Blvd. Suite 200
Shaker Heights, Ohio 44120
T: 216-752-4300 F: 216-752-4301
www.rdlarchitects.com

MISHAWAKA SENIOR
MISHAWAKA, INDIANA

the NRP group LLC
The NRP Group
5309 Transportation Blvd.
Cleveland, Ohio 44125
Telephone: 216.475.8900
Fax: 216.475.9300

PARCEL NO. 5
PROJECT NO. –
CODE NO. –
ROAD NO. Douglas
COUNTY: St. Joseph
SECTION: 28
TOWNSHIP: 38N
RANGE: 3E

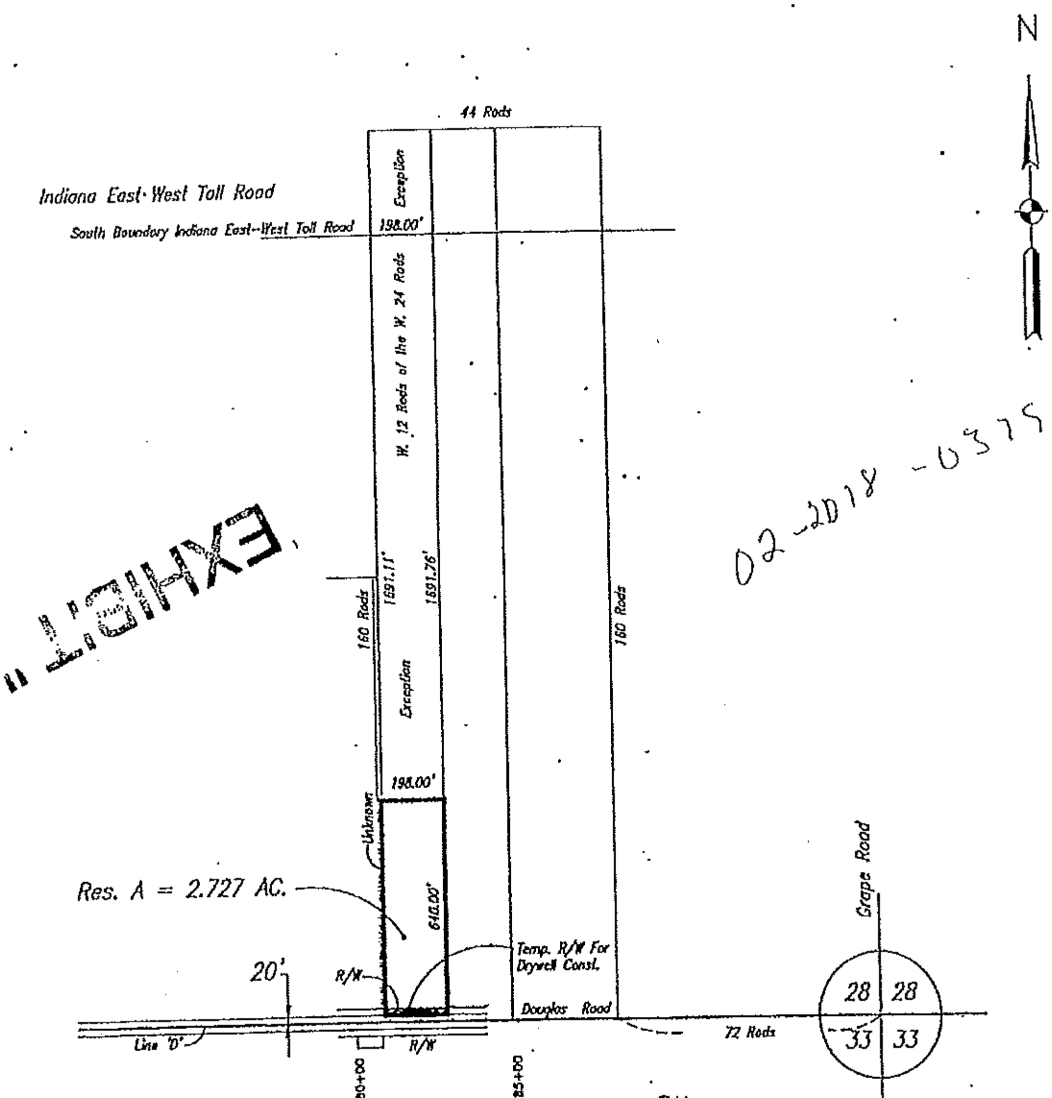
OWNER: Young's Landscape Nursery Corporation

DOCUMENT NO.: 78000165 DATED: 01–04–78

SHEET 1 OF 3
DRAWN BY: P. FOSTER
DATE: 03–12–98
CHECKED BY: J. LIETZAN
DATE: 01–17–00
SCALE: 1"=500'

HATCHED AREA IS THE APPROXIMATE TAKING

This Plat Was Prepared From Information Obtained From The Recorder's Office And Other Sources Which Were Not Necessarily Checked By A Field Survey.



TOTAL AREA= 2.909 AC.
R/W EXISTING= 0.091 AC.

NET TOTAL AREA= 2.818 AC.

James Michael Lietzan

DATE: 1-17-00

JAMES MICHAEL LIETZAN REGISTERED No. S0475 STATE OF INDIANA LAND SURVEYOR

LAND PLAT
BY
COLE ASSOCIATES INC.

2211 E. Jefferson Blvd. South Bend, Ind.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/18/2017 10:32:56 AM

Ordinance Number: Proposed Ordinance 2017-38

Be it ordained/resolved by the **City of Mishawaka Common Council** that for the expenses of **MISHAWAKA CIVIL CITY** for the year ending December 31, **2018** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MISHAWAKA CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Mishawaka Common Council.**

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Mishawaka Common Council	Common Council and Mayor	10/16/2017

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0075	COIT SPECIAL DISTRIBUTION	$180,000	$0	0.0000
0101	GENERAL	$33,221,342	$23,958,306	2.1526
0254	LOCAL INCOME TAX	$3,017,995	$0	0.0000
0341	FIRE PENSION	$2,071,750	$0	0.0000
0342	POLICE PENSION	$1,535,105	$0	0.0000
0706	LOCAL ROAD & STREET	$680,000	$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	$3,734,090	$2,039,929	0.1833
1151	CONTINUING EDUCATION	$75,000	$0	0.0000
1301	PARK & RECREATION	$3,405,172	$2,793,058	0.2509
1310	PARK NONREVERTING - CAPITAL	$308,000	$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$0	$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	$550,000	$1,218,113	0.1094
2411	ECONOMIC DEV INCOME TAX CEDIT	$3,569,331	$0	0.0000
6290	CUMULATIVE SEWER	$500,000	$599,889	0.0539
		$52,847,785	**$30,609,295**	**2.7501**

1st Reading 9-18-17
2nd Reading
Passed
Failed
Continued To

RECEIVED
DEBORAH S. BLOCK, MMC
SEP 18 2017
CITY CLERK
MISHAWAKA, IN

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/15/2017 11:15:45 AM

Name		Signature
Ronald S Banicki	Aye ☐ Nay ☐ Abstain ☐	
Michael A Bellovich	Aye ☐ Nay ☐ Abstain ☐	
Joseph F Canarecci	Aye ☐ Nay ☐ Abstain ☐	
Michael S Compton	Aye ☐ Nay ☐ Abstain ☐	
Ross J Deal	Aye ☐ Nay ☐ Abstain ☐	
Dale E "Woody" Emmons	Aye ☐ Nay ☐ Abstain ☐	
Matthew T Mammolenti	Aye ☐ Nay ☐ Abstain ☐	
Bryan J Tanner	Aye ☐ Nay ☐ Abstain ☐	
Mary C Willson (Kate Voelker)	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Deborah S Block	City Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
David A Wood	Approve ☐ Veto ☐		

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/15/2017 11:15:45 AM

Proposed Ordinance 2017-38

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0706	LOCAL ROAD & STREET	$680,000	$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	$3,734,090	$539,929	0.0485
1151	CONTINUING EDUCATION	$75,000	$0	0.0000
1301	PARK & RECREATION	$3,405,172	$2,793,058	0.2509
1310	PARK NONREVERTING - CAPITAL	$308,000	$0	0.0000
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6290	CUMULATIVE SEWER	$500,000	$599,889	0.0539
		$52,847,785	**$29,109,295**	**2.6153**

1st Reading 9-18-17
2nd Reading
Passed
Failed
Continued To

RECEIVED
DEBORAH S. BLOCK, MMC
SEP 15 2017
CITY CLERK
MISHAWAKA, IN

Ordinance change

Rebecca Miller

Mon 9/18/2017 11:52 AM

Inbox

To:DL-Clerk <DL-Clerk@mishawaka.in.gov>;

1 attachments (15 KB)

Form4_R2015_0117 (1).pdf;

The change is in MVH.

Rebecca S. Miller
City Controller

City of Mishawaka
600 East 3rd Street
Mishawaka IN 46544

574-258-1622
574-258-1724 fax

www.mishawaka.in.gov

CITY OF MISHAWAKA

DAVID A. WOOD, MAYOR

DEPARTMENT OF FINANCE
Rebecca S. Miller, Controller

RECEIVED
DEBORAH S. BLOCK MMC

SEP 14 2017

CITY CLERK
MISHAWAKA, IN

Date: September 14, 2017

To: Honorable Members of the Common Council

From: Rebecca Miller

Re: City Budget

For first reading on Monday is the City Budget. This year we have already had our department budget meetings, which is a change from past years.

The only change I believe from the draft to this version is increasing the Park Non Reverting Budget. Phil Blasko had discussed encumbering unused funds to next year. A better plan is to add the funds to the budget.

You will also notice the entire budget is $58,372,904. This amount includes the $5,525,119 of circuit breaker losses that have to be accounted for, leaving a net budget of $52,847,785.

Please contact me with any questions.

c: David A. Wood, Mayor

Budget Form 1 - Budget Estimate

Year: 2018 County: St. Joseph Unit: Mishawaka Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0075 - COIT SPECIAL DISTRIBUTION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Street Equipment	$180,000	$180,000
					0075 - COIT SPECIAL DISTRIBUTION Total	$180,000	$180,000
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$2,534,883	$2,534,883
0101 - GENERAL	CONTROLLER	SUPPLIES	Office Supplies		Office Supplies	$15,000	$15,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services		Animal Control	$163,727	$163,727
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services		IACT	$12,000	$12,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services		WNIT Public Access	$10,000	$10,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Communication and Transportation		Postage	$15,000	$15,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Communication and Transportation		Telephone	$45,000	$45,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Communication and Transportation		Travel	$4,000	$4,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Printing and Advertising		Publications	$13,000	$13,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Insurance		Insurance	$825,000	$825,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Utility Services		MU Charges	$800,000	$800,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Utility Services		NIPSCO	$60,000	$60,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Repairs and Maintenance		Repairs and Maintenance	$50,000	$50,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges		Miscellaneous	$1,500	$1,500
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges		Subscriptions Dues	$1,000	$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlay	$250,000	$250,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$143,895	$143,895
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies		Office Supplies	$1,500	$1,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Operating Supplies		Violations Bureau Supplies	$1,500	$1,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services		Attorney Fees	$1,000	$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services		BIS Digital	$7,000	$7,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services		Municipal Code Service,BIS digital	$8,000	$8,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation		Travel	$2,000	$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges		Community Promotion	$1,750	$1,750
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges		Subscriptions dues	$1,500	$1,500
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$150,377	$150,377
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies		Office Supplies	$1,500	$1,500
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation		Travel	$2,000	$2,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Printing and Advertising		Printing	$500	$500
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges		Community Promotion	$7,500	$7,500
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges		Leadership	$2,000	$2,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges		Memorial Day	$1,500	$1,500
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges		Subscriptions	$2,000	$2,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$108,375	$108,375
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies		Office Supplies	$750	$750

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation		Travel	$6,000	$6,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges		Community Promotion	$5,000	$5,000
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$4,585,203	$4,585,203
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$217,342	$217,342
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Operating Supplies		Operating Supplies	$4,000	$4,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	$3,000	$3,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges		Subscription and Dues	$1,500	$1,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$296,536	$296,536
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Operating Supplies		Operating Supplies	$20,000	$20,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation		Travel/Training	$25,000	$25,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges		Subscriptions,Dues	$15,000	$15,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$661,089	$661,089
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SUPPLIES	Office Supplies		Office Supplies	$2,000	$2,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SUPPLIES	Operating Supplies		Equipment/Vehicle/Maint Supplies	$110,000	$110,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SUPPLIES	Operating Supplies		Gas, Oil, etc.	$800,000	$800,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SUPPLIES	Other Supplies		Uniform/Supplies	$4,250	$4,250
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SERVICES AND CHARGES	Professional Services		Health Screenings/Vaccines	$1,000	$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	$1,500	$1,500
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SERVICES AND CHARGES	Repairs and Maintenance		Building Repair/Equipment/Maintenance	$70,000	$70,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SERVICES AND CHARGES	Rentals		Uniforms	$5,000	$5,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SERVICES AND CHARGES	Other Services and Charges		Miscellaneous Charges	$2,500	$2,500
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$140,590	$140,590
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	$500	$500
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies		Professional Books	$500	$500
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel/Training	$3,000	$3,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Insurance		Claims	$50,000	$50,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Miscellaneous Charges	$1,500	$1,500
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Subscriptions, Dues	$1,500	$1,500
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$323,404	$323,404
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies		General Supplies	$4,000	$4,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Professional Services		Consulting	$5,000	$5,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and Transportation		Travel	$1,750	$1,750
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance		Equipment Repair	$2,500	$2,500
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and Charges		Subscriptions/Dues	$1,000	$1,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$54,273	$54,273

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SUPPLIES	Office Supplies		Office Supplies	$1,000	$1,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Professional Services		Consulting	$54,000	$54,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Professional Services		Employee Assistance Program	$10,000	$10,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Professional Services		Testing/Wellness	$5,000	$5,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Communication and Transportation		Travel	$1,000	$1,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Printing and Advertising		Printing/advertising	$1,000	$1,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges		Staff Development	$1,000	$1,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges		Subscriptions, Dues	$500	$500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$203,116	$203,116
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Operating Supplies		Supplies	$2,000	$2,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Communication and Transportation		Travel/Training	$4,000	$4,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges		Subscriptions, Dues	$800	$800
0101 - GENERAL	CODE ENFORCEMENT	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$274,182	$274,182

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CODE ENFORCEMENT	SUPPLIES	Operating Supplies		Supplies	$3,500	$3,500
0101 - GENERAL	CODE ENFORCEMENT	SERVICES AND CHARGES	Communication and Transportation		Travel	$3,000	$3,000
0101 - GENERAL	CODE ENFORCEMENT	SERVICES AND CHARGES	Other Services and Charges		Clean up	$35,000	$35,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$12,109,110	$12,109,110
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	$6,000	$6,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies		Operating Supplies	$200,000	$200,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies		Medical Supplies	$125,000	$125,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies		Public Education Training/Seminar Supplies/Refreshments	$6,000	$6,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Building/Equipment Repair	$100,000	$100,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Laundry Maintenance	$3,000	$3,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Subscriptions, Dues, etc.	$3,000	$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$11,373,499	$11,373,499
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies		Operating Supplies	$35,000	$35,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Other Supplies		Seminars/Community Relations	$1,000	$1,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation		Travel/Training	$2,000	$2,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Printing and Advertising		Printing	$1,800	$1,800
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance		Building Repair/Maintenance/Service Contracts	$90,000	$90,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges		Canine Expenses	$3,000	$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges		Crime Stoppers Program	$5,000	$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges		Special Expense	$13,000	$13,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges		Subscriptions, Dues, etc.	$3,000	$3,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CEMETERY	SERVICES AND CHARGES	Other Services and Charges		Maintenance	$25,000	$25,000
0101 - GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$204,044	$204,044
0101 - GENERAL	REDEVELOPMENT	SUPPLIES	Office Supplies		Office Supplies	$1,000	$1,000
0101 - GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Professional Services		Professional Services	$225,000	$225,000
0101 - GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	$2,000	$2,000
0101 - GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Printing and Advertising		Legal Ads	$800	$800
					0101 - GENERAL Total	$37,806,545	$37,806,545
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SUPPLIES	Other Supplies		Police Supplies	$75,000	$75,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Clinic	$304,300	$304,300
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		New Hire Physicals/Testing	$52,000	$52,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel/Training	$65,000	$65,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Radio System Contract	$319,073	$319,073
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Service Contracts	$275,000	$275,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Lease Payments	$495,622	$495,622
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		PSAP	$650,000	$650,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Fire Dept Equipment	$398,000	$398,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Police Cars	$282,000	$282,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0254 - LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Police Equipment	$102,000	$102,000
					0254 - LOCAL INCOME TAX Total	**$3,017,995**	**$3,017,995**
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$2,067,750	$2,067,750
0341 - FIRE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies		Misc Supplies	$1,000	$1,000
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal Fees	$2,000	$2,000
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	$500	$500
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Equipment Repair	$500	$500
					0341 - FIRE PENSION Total	**$2,071,750**	**$2,071,750**
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$1,532,155	$1,532,155
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal Fees	$2,500	$2,500
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	$450	$450
					0342 - POLICE PENSION Total	**$1,535,105**	**$1,535,105**
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		Summer Paving	$680,000	$680,000
					0706 - LOCAL ROAD & STREET Total	**$680,000**	**$680,000**
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$2,620,590	$2,620,590
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	$0	$0

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0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies		Gas, Oil, etc.	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Equipment/Parts, Supplies	$316,500	$316,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies		Traffic Supplies	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies		Uniform Supplies	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Health Screenings/Vaccines	$5,000	$5,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone	$7,500	$7,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	$5,000	$5,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Publications	$500	$500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Insurance Premiums/Deductibles	$150,000	$150,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		MU Charges	$135,000	$135,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		NIPSCO	$100,000	$100,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Building/Equipment Repair	$200,000	$200,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Uniforms	$8,000	$8,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Miscellaneous Charges	$3,000	$3,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Street Repair	$183,000	$183,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$83,916	$83,916
					0708 - MOTOR VEHICLE HIGHWAY Total	**$3,818,006**	**$3,818,006**
1151 - CONTINUING EDUCATION	NO DEPARTMENT	SUPPLIES	Operating Supplies		Ammunition	$25,000	$25,000
1151 - CONTINUING EDUCATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel Training	$21,000	$21,000
1151 - CONTINUING EDUCATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Vests	$29,000	$29,000
					1151 - CONTINUING EDUCATION Total	**$75,000**	**$75,000**
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$2,302,772	$2,302,772
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	$5,000	$5,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies		Gas, Oil, Parts, etc.	$73,000	$73,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies		Athletic Event Supplies	$20,000	$20,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies		Concessions	$65,000	$65,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies		Golf Course Supplies	$30,000	$30,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies		Maintenance Supplies	$60,000	$60,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies		Merrifield Complex Supplies	$15,000	$15,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies		Program Supplies	$40,000	$40,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Health Screenings/Vaccines	$8,000	$8,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Postage and Freight	$2,000	$2,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone	$7,000	$7,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	$3,000	$3,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Printing/Newsletter etc.	$10,000	$10,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Insurance Premiums/Deductibles	$120,000	$120,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		MU/AEP Charges	$370,000	$370,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		NIPSCO	$30,000	$30,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Equipment/Facility Repair	$50,000	$50,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Service Contracts	$95,000	$95,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Uniforms/Port-o-lets	$11,500	$11,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Instructor Fees	$20,500	$20,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Miscellaneous/Charges	$1,000	$1,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Official/Referee Fees	$10,000	$10,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Recreation Event/Entertainment	$30,000	$30,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Sales Tax	$25,000	$25,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Subscription, Dues, etc.	$1,400	$1,400
1301 - PARK & RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$634,183	$634,183
					1301 - PARK & RECREATION Total	**$4,039,355**	**$4,039,355**
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salaries and Wages	$15,000	$15,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	SUPPLIES	Other Supplies		Golf Course Concessions	$10,000	$10,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	SUPPLIES	Other Supplies		Landscaping and Chemical Supplies	$60,000	$60,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	SUPPLIES	Other Supplies		Wilson Hill Supplies	$7,500	$7,500
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Animal Control	$15,000	$15,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Consulting	$75,000	$75,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Wilson Hill Phone and Internet	$2,500	$2,500
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Golf Cart Repair	$5,000	$5,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		GPS Contract	$28,000	$28,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Merrifield Pool and Rink Repair	$15,000	$15,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Wilson Hill Building	$10,000	$10,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Machinery and Equipment	$65,000	$65,000
					1310 - PARK NONREVERTING - CAPITAL Total	$308,000	$308,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Service Contracts/Software Maintenance	$300,000	$300,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Computer Equip/Software	$250,000	$250,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$129,349	$129,349
					2391 - CUMULATIVE CAPITAL DEVELOPMENT Total	$679,349	$679,349
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Street Material	$175,000	$175,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Other Supplies		Park Landscaping	$100,000	$100,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Other Supplies		Salt	$175,000	$175,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Chamber of Commerce/en focus	$55,000	$55,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Clinic	$346,800	$346,800
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Consulting	$125,000	$125,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		City Maintenance	$150,000	$150,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Engineering Maintenance	$100,000	$100,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Signal Maintenance	$100,000	$100,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Splash Pad Repair	$30,000	$30,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		PSAP	$650,000	$650,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		PSAP Bond	$119,531	$119,531
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Improvements	$850,000	$850,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		MVH	$368,000	$368,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Improvements	$225,000	$225,000
					2411 - ECONOMIC DEV INCOME TAX CEDIT Total	$3,569,331	$3,569,331
6290 - CUMULATIVE SEWER	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Professional Services	$250,000	$250,000
6290 - CUMULATIVE SEWER	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Storm.Sanitary Reconstruction	$250,000	$250,000
6290 - CUMULATIVE SEWER	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$92,468	$92,468
					6290 - CUMULATIVE SEWER Total	$592,468	$592,468
					UNIT TOTAL	$58,372,904	$58,372,904