

AGENDA

Tuesday, September 8, 2015

**Meetings of Standing Committees
Council Conference Room
6:45 P.M.**

**REGULAR MEETING OF THE MISHAWAKA COMMON COUNCIL
COUNCIL CHAMBERS/CITY HALL
7:00 P.M.**

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call**
- 4. Approval of the Minutes of the Previous Regular Meeting**

August 17, 2015

5. Petitions, Communications, Remonstrance and Memorials

Petition No. 2015-23 Vacation of Public Right of Way - Trinity Place - Realignment of Trinity Place for proposed VA Outpatient Clinic (west side of Fir Rd)

6. Report of Special Committee

7. Ordinances on First Reading

P.O. NO. 2015-24 Civil City Budget and Tax Levy for 2016

8. Resolutions

9. Ordinances on Second Reading

P.O. NO. 2015-19 Amend the PUD Proposed Bayer HealthCare Site - 7.07 Acre Parcel on Beacon Blvd (Assigned to Land Use Planning Committee)

P.O. NO. 2015-20 Amend the PUD Southwest Corner of Beacon Parkway and Capital Avenue (Assigned to Land Use Planning Committee)

P.O. NO. 2015-21 Transfer Funds - Park Department - \$28,000.00 (Assigned to Budget and Finance Committee)

P.O. NO. 2015-22 Elected Officials Salary Ordinance for 2016 (Assigned to Budget and Finance Committee)

P.O. NO. 2015-23 City Salary Ordinance for 2016 (Assigned to Budget and Finance) Amendment Requested

10. Privilege of the Floor - Non-Agenda Items

11. Unfinished Business

12. New Business

Reappoint Dr. Richard Headley, DVM to the Animal Control Commission

13. Adjournment

At this time I know of no other business to come before the Council.
Deborah S. Block, IAMC, MMC, City Clerk

REGULAR MEETING OF THE MISHAWAKA COMMON COUNCIL

August 17, 2015

Be it remembered that the Common Council of the City of Mishawaka, Indiana met in the Council Chambers of the Mishawaka City Hall on Monday August 17, 2015, at 7:00 p.m. The meeting was called to order by Council President Emmons and all were asked to stand for the Pledge of Allegiance.

Roll Call.

Present: Mr. Reisdorf, Mr. Banicki, Ms. Voelker, Mr. Roggeman, Mr. Mammolenti, Mr. Compton, Mr. Bellovich, Mr. Bilancio, Mr. Emmons.

Others present; Council Attorney Mike Trippel, Chief Deputy I Mary Ellen Hazen, and Chief Deputy II Linda Dotson

The minutes from the August 3, 2015 meeting were approved as received from the Clerk's Office.

Clerk Block read a letter from the Mishawaka Plan Commission regarding the recommendations from there, August 11, 2015 Public Hearing.

PETITION #15-21 Family Trust & Golota Charitable Remainder Unitrust requesting to amend the Northwest Capital and Toll Road Planned Unit Development to permit pre-cast concrete liner panels with brick look for exterior building façade.

The Commission, with a vote of 7-0, forwarded a favorable recommendation.

PETITION #15-22 A petition submitted by Beacon Health Systems, Inc. and Memorial Health Systems, Inc. requesting to amend the Beacon Parkway at Capital Avenue Planned Unit Development to amend various developmental conditions.

The Commission, with a vote of 7-0, forwarded a favorable recommendation subject to the following conditions:

1. To allow a minimum 50-ft front-yard setback along Beacon Parkway and a 40-ft building setback along Capital Avenue and internal collector drives.
2. To allow parking provided at a rate of a minimum of 3 spaces per 1000 sf of gross floor area.
3. To allow a maximum height of lighting poles with bases to be 28-ft. Use of ornamental light standards similar to lighting on Beacon Parkway allowed on interior sites.
4. To allow pre-cast linear embossed brick texture material with a stain finish and EIFS as appropriate architectural materials.

5. To allow the elimination of the required 3-ft earth berm and hedge plantings along Capital Avenue and Beacon Parkway.
6. To allow flexibility in spacing of required trees along Capital Avenue and Beacon Parkway. However, required number of tree planting shall be adhered to. Tree plantings may be a combination of evergreen and/or deciduous trees.
7. To allow for 5-ft ornamental fencing within the setback along Capital Avenue.
8. Previously approved PUD standards shall be adhered to.

Pursuant to I.C. 36-7-4-605 the Mishawaka Plan Commission hereby certifies to the Mishawaka Common Council the attached proposed Ordinances regarding the above matters.

The following proposed ordinances were given first reading, and assigned to committee, to be set for public hearing at the next regular meeting.

PROPOSED ORDINANCE NO. 2015-19

**AN ORDINANCE AMENDING CHAPTER 137, OF THE MUNICIPAL
CODE OF THE CITY OF MISHAWAKA, INDIANA, AS FROM TIME TO TIME
AMENDED, COMMONLY KNOWN AS “THE ZONING ORDINANCE OF 1966” OF
THE CITY OF MISHAWAKA, INDIANA.**

(Amend the PUD Proposed Bayer HealthCare Site 7.07 Acre Parcel on Beacon Blvd.)
(Assigned to Land Use Planning Committee)

PROPOSED ORDINANCE NO. 2015-20

**AN ORDINANCE AMENDING CHAPTER 137, OF THE MUNICIPAL
CODE OF THE CITY OF MISHAWAKA, INDIANA, AS FROM TIME TO TIME
AMENDED, COMMONLY KNOWN AS “THE ZONING ORDINANCE OF 1966” OF
THE CITY OF MISHAWAKA, INDIANA**

Amend the Southwest Corner Beacon Parkway and Capital
(Assigned to Land Use Planning Committee)

PROPOSED ORDINANCE NO. 2015-21

**AN ORDINANCE DECLARING AN EMERGENCY AND
TRANSFERING AND REAPPROPRIATING FUNDS
WITHIN THE BUDGET ADOPTED FOR THE
CALENDAR YEAR ENDING DECEMBER 31, 2015**

(Transfer Funds – Park Department - \$28,000.00)
(Assigned to Land Use Planning Committee)

Clerk Block stated there were two Proposed Ordinances that need to have first reading so they were asking for the Council to suspend the rules at this time and hear them at this meeting. She said they are No. 2015-22 and Proposed Ordinance No. 2012-23.

Mr. Reisdorf made a motion to suspend the rules and hear the first reading of these two proposed ordinances at this meeting, with a second by Mr. Roggeman the motion carried.

Clerk Block read **PROPOSED ORDINANCE NO. 2015-22** opening it for public hearing.

PROPOSED ORDINANCE NO. 2015-22

AN ORDINANCE FIXING THE SALARIES OF
CERTAIN ELECTED OFFICIALS OF THE CITY OF MISHAWAKA
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2016
(Assigned to Budget and Finance Committee)

Clerk Block read **PROPOSED ORDINANCE NO. 2015-23** opening it for public hearing.

PROPOSED ORDINANCE NO. 2015-23

AN ORDINANCE FIXING THE SALARIES OF ALL EMPLOYEES OF THE CITY OF
MISHAWAKA EXCEPT, MISHAWAKA PARK DEPARTMENT, ELECTED OFFICIALS AND
THE MISHAWAKA UTILITIES FOR THE CITY OF MISHAWAKA, INDIANA, FOR THE
YEAR BEGINNING JANUARY 1, 2016
(Assigned to Budget and Finance Committee)

Clerk Block read **RESOLUTION NO. R2015-29** opening it for public hearing.

CONDOMINIUM

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF MISHAWAKA
INDIANA DECLARING CERTAIN AREAS WITHIN THE
CITY OF MISHAWAKA, INDIANA KNOWN AS:

**A PARCEL OF LAND IN THE WEST HALF OF THE NORTHEAST QUARTER OF
SECTION 16, TOWNSHIP 37 NORTH, RANGE 3 EAST, CITY OF MISHAWAKA,
ST. JOSEPH COUNTY INDIANA**

TO BE AN ECONOMIC REVITALIZATION AREA AND ECONOMIC DEVELOPMENT
TARGET AREA FOR PURPOSES OF A REAL PROPERTY TAX ABATEMENT FOR

BARAK GROUP, L.L.C. and/or ITS ASSIGNS

Mr. Prince said he would be representing the Redevelopment Commission, who drafted a letter in support of this Tax Abatement based on the development agreement signed with the developer earlier this summer. He said in stepping back with a little history of the project in their development efforts. Mr. Prince said in 1999 their efforts to redesign the Uniroyal properties and the basic premise of the plan they came up with elected officials, appointed officials and the public at large they wanted a mixed use development, architecturally significant, and pedestrian friendly. He said those were the three basic principles they wanted for every development proposed on this

site. Mr. Prince said he was pleased to report that this project in fact is consistent with the plan. He went on to say he has worked with the last three mayors and each one has had the same mantra it was “not when the development happened” but for “the right development to happen.”

Mr. Prince stated the project was a Condominium Building approximately 10 Million dollars construction costs which would provide a transition between Beutter park and a small Café’ that would also be constructed providing the commercial portion of the plan. He said they feel the density is appropriate there and tax dollars are not going into a developer’s project they are going into public investments and with tax abatement they would have a phase in of taxes. Mr. Prince said the property would then be going from making nothing to generating taxes then to a larger increment when the Tax Abatement would be complete.

Mr. Prince said they would be building 25 to 40 condominiums which would be the first phase of a multi-phase development if approved they would potentially be elongated and they would have more time to complete the next phase of the project and so on and so on. He said the Café’ is a small property and the city has asked for an agreement it would have seating for 75 to 80 people of which Beutter Park had a Phase II that consisted a restaurant building and they feel this was an ideal component.

Mr. Mammolenti asked if there was an expiration date on the contract with the Barack Group. Mr. Prince said he believed it was approximately one year which would be May or June of 2016. Mr. Mammolenti asked if they had the option to extend it. Mr. Prince said yes they could terminate it or extend it; they do have to file a final site plan which costs them hundreds of thousands of dollars in architectural costs to develop. He said if they continue to make progression, it was his feeling the Redevelopment Commission would look favorable upon extending the expiration date and if they do not make progress the city would cut ties. Mr. Mammolenti asked if the abatement would then die, Mr. Prince said yes.

Mr. Compton asked if the one year expiration date was to begin construction, Mr. Prince said yes.

Mr. Roggeman said he knows Mr. Prince has been here since 1999 and has stated the intent was not when to develop this land but to wait for the right development, in his 1999 mind was this the right project we have been looking for. Mr. Prince said yes.

Mr. Compton asked if he if there was any way to go forward with this project without tax abatement. Mr. Prince said it was his feeling that they couldn’t get the right development without a significant investment coming from other then a development source. He went on to say it could be direct tax dollars as he mentioned before investing in bricks and mortar which they have chosen not to do, it was his feeling tax abatement was the most fair. Mr. Compton said beyond what the city has done to this date and would continue to do in the infrastructure, removal of the building, clearing of the ground, and giving them a piece of property at a good rate the only other way to get what we want was to give a tax abatement. Mr. Prince stated it was not the only other way but he actually feels fortunate that it would only be tax abatement.

Mr. Bellovich asked if there was ever a time where tax abatement was given and the organization that received it did not live up to the commitment and the city then rescinded or changed the abatement.

Mr. Prince said this was before his time but he remembers National Steel packed up and left town and the city rescinded that abatement.

Mr. Reisdorf asked if there were any examples of large scale projects that have sought development in that area. Mr. Prince said they have talked with hundreds of people since 1999 that have brought forward a specific proposal and no one has gone past the discussion phase.

Mr. Banicki stated this was in a TIF District so any tax dollars collected on this would not go into the General Fund but to the Redevelopment Commission for use on improvements. Mr. Prince said that was correct. Mr. Banicki said with this area becoming a higher income tax area there would be Income Tax Component that would benefit the city.

Mr. Mammolenti said in terms of the Barrack Group concerning this project have they ever had this large of a project. Mr. Prince said specifically they have multiple holdings but nothing similar to this. He said the project in Mishawaka was a first for them and this new project would be their first effort in that arena. Mr. Prince said the consultants have real expertise in this area and it has really given them confidence in moving forward with this.

Mr. Emmons asked what price the land was sold for. Mr. Prince stated each parcel sold for \$20,000, this first phase would be \$20,000 the next parcel would be \$20,000 and so forth. Mr. Emmons asked the acreage of the \$20,000 parcel. Mr. Prince said slightly less than two acres. Mr. Emmons asked what the value of that property would be in the open market. Mr. Prince said in 2002 it appraised at roughly \$300,000 an acre, but as a real estate agent told him the property is actually only worth what you can sell it for. He said they are looking for someone to purchase that would be consistent with their plan so it would be the right development accomplished. Mr. Prince stated this would be a \$10.5 million dollar project for Barrack Group.

Thomas Panzica, Executive Vice President of Panzica Architecture Group 416 East Monroe Street South Bend said they would be the Architects' of this proposed development and have been working with Mr. Davidson for approximately 8 months. He said he the parcel that would have the condominiums on it is 0.83 acres and the one with the café' would be .39 acres for a total of 1.22 acres of land. Mr. Panzica said what they were proposing was 4 maybe 5 stories on top of a parking deck those decisions would be driven by the project economics and structure, state codes and things of that nature. He said the point he would like to make was that the abatement wasn't giving away something that you have the money would come in the form of the investment and the taxes to come from this development for generations and allow them to compete with the other products that exist in the community.

Mr. Banicki asked regarding the units on the north side of the river they were going to have parking with some commercial, apartments and some condominiums to which they have cut to no condominiums, how can we know if this new proposal will be what was stated in this plan, and if so would they be owner occupied or leased and rented. Mr. Panzica said he was not equipped to speak

to the project on the North side of Mishawaka Avenue they were not a part of that. He said in a general comment it is said apartments are easier to sell than condominiums, but his experiences have just been the opposite because condominiums are pre-sold.

Mr. Compton asked Mr. Panzica if this project was not abated would it go forward. Mr. Panzica said in his opinion it would not, because of the cost involved.

Mr. Bellovich asked how many skilled trade jobs they would see impacted by a building of this nature. Mr. Panzica said at least one hundred craft workers in the various trades, and possibly 120 when they move to the build out of the condominiums. Mr. Bellovich asked how long it would take to build something like this. Mr. Panzica said about a year from the time of ground breaking. He also went on to say the Barrack group would be hiring local labor.

Jim Scollon 55250 Filbert Road Mishawaka, said he was the project manager of Ironrock he would be involved on the marketing end and research end of the viability of this project. Mr. Emmons asked if he was involved with the Barack project on the North side of Mishawaka Avenue. He said he was not.

Ms. Voelker asked if this abatement would go through does he feel it would remain a condominium product as opposed to apartments. Mr. Scollon said absolutely yes, they plan on condominiums in the first two phases, and also apartments but the premium side along the river would be the condominiums. He said in the short time he has been speaking with their prospects and potential buyers the feedback has been incredible, but their first question was how much are the property taxes. Mr. Scollon said it would be huge to have that incentive to be able to tell people the City of Mishawaka and the Council was behind this project and have given abatement. He said he was 100% confident they would sell these condos and deliver in the time schedule they have been given.

Mr. Mammolenti asked if this abatement should not go through as Product Manager, what would your recommendation to Mr. Davidson be, would he continue selling at the price point or would the grade change. Mr. Scollon stated they plan to be on the high end if anything they may have to increase the price, the tax abatement is not that big on their end it is more of incentive to the buyers to move downtown.

Mr. Emmons asked what the actual cost of these condos would be. Mr. Scollon stated their base price on the interior units 350,000 to 400,000 thousand, some of the premium units could be 500,000 to 750,000 thousand. Mr. Emmons said you think there is a market for that in Mishawaka, Mr. Scollon said absolutely. Mr. Emmons said he just doesn't see it.

Marcel Lebbin, May, Oberfell, Lorber Attorneys, 4100 Edison Lakes Parkway Suite 100, Mishawaka, said they represent the Barak Group and there are a few points he wanted to clear up, they have laid out a comprehensive plan and they will meet the guidelines they have gotten from the city.

Mr. Emmons stated he was a little skeptical. Mr. Lebbin stated the city would not be selling the land to them until they have seen the plans and they are ready to break ground.

Ken Prince, City Planner said to clarify the agreement regarding the North side of the river, when the project was presented in the conceptual phase they presented condominiums, penthouses on top, and apartments below but the development agreement was approved by the Redevelopment Commission at the time said apartments/condominiums so either would be in compliance. He said from a tax perspective that the apartments units themselves are taxed at the 2% rate rather than the owner occupied that were taxed at a 1% rate so terms of investment, the apartments from a state tax perspective there are certain benefits to an apartment construction verses a condominium unit. Mr. Prince said the second point he failed to bring up was the fact that these were the Declaratory Resolutions and he was speaking for both R2015-29 and R2015-30. He said the Declaratory Resolution by law is what's required to provide notice to the other taxing units so they can provide comments on the abatement itself you are only essentially approving it for advertisement, at which time if approved they would bring forward the Confirming Resolution for their action. Mr. Prince said he was asking for their favorable consideration this evening.

Mr. Mammolenti said he was on the Plan Commission when this was first brought up and it was near and dear to his heart.

Mr. Compton said tax abatement should be used to bring jobs and long time work, there are good construction jobs here and Barak uses local workers and this is no reflection on them, and he wants to see the downtown flourish, but it is residential and he doesn't think giving residential tax abatements is the right thing to do. Mr. Compton said he wants to listen to more so he made a motion to continue this Resolution, with a second by Mr. Emmons the motion carried.

Question was called for at 7:58 p.m. to continue **RESOLUTION NO. 2015-29** the **Vote:** Motion failed (**summary:** Yes = 2, No = 7, Abstain = 0). **No:** Mr. Bellovich, Mr. Bilancio, Mr. Banicki, Mr. Mammolenti, Mr. Reisdorf, Mr. Roggeman, Ms. Voelker. **Yes:** Mr. Compton, Mr. Emmons.

Clerk Block read **RESOLUTION NO. R2015-30** opening it for public hearing.

Café)

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF MISHAWAKA
INDIANA DECLARING CERTAIN AREAS WITHIN THE
CITY OF MISHAWAKA, INDIANA KNOWN AS:

**AN ORDINANCE AMENDING CHAPTER 137, OF THE MUNICIPAL
CODE OF THE CITY OF MISHAWAKA, INDIANA, AS FROM TIME TO
TIME AMENDED, COMMONLY KNOWN AS "THE ZONING ORDINANCE
OF 1966" OF THE CITY OF MISHAWAKA, INDIANA**

TO BE AN ECONOMIC REVITALIZATION AREA AND ECONOMIC DEVELOPMENT
TARGET AREA FOR PURPOSES OF A REAL PROPERTY TAX ABATEMENT FOR
BARAK GROUP, L.L.C. and/or ITS ASSIGNS

Ken Prince, Mishawaka City Planner said he would like to have his previous comments on R1215- 30 be repeated for the record. He said he would like to add that they asked Barak to

submit two separate abatements because they thought the Council would like to consider commercial component and condominium component as possible separate entities.

Ms. Voelker asked if he had any idea the number of jobs the Café' would bring to the community. He said personally he did not but Barak may have those numbers.

Thomas Panzica, Panzica Architecture Group 416 East Monroe Street, South Bend said this part of the project was very different from the first part being that it is a very small retail food service building. He said it was added as a request from the city, who wishes to have a retail of food service present in that vicinity.

Mr. Panzica said it was contemplated to have a small café' similar in size the Starbucks at Greenwood Shopping Center at Ironwood Drive, where it would not interfere with the views of the river it would be a place to go for a cup of coffee, ice cream, or sandwich while out enjoying the park. He said as far as employees' maybe 12 to 15 some being part time.

Mr. Compton asked if the Café' was contingent on the apartments. Mr. Panzica said he believed so.

Mr. Emmons asked why they would want to abate the restaurant. Mr. Panzica stated it was a very beautiful locale with no place to eat they wanted something pedestrian friendly.

Mr. Compton made a motion to continue this proposed ordinance with a second by Mr. Emmons the motion carried.

Question was called for at 8:19 p.m. to continue **RESOLUTION NO. 2015-30** the **Vote:** Motion failed (**summary:** Yes = 2, No = 7, Abstain = 0).

No: Mr. Bellovich, Mr. Bilancio, Mr. Banicki, Mr. Mammolenti, Mr. Reisdorf, Mr. Roggeman, Ms. Voelker. **Yes:** Mr. Compton, Mr. Emmons. **FAILED**

Question was called for at 8:19 p.m. on **RESOLUTION NO. 2015-30** the **Vote:** Motion passed (**summary:** Yes =7, No = 2, Abstain = 0).

Yes: Mr. Bellovich, Mr. Bilancio, Mr. Banicki, Mr. Mammolenti, Mr. Reisdorf, Mr. Roggeman, Ms. Voelker. **No:** Mr. Compton, Mr. Emmons.

Clerk Block read **RESOLUTION NO. 2015-31** opening it for public hearing.

RESOLUTION NO. 2015-31

**A RESOLUTION ACKNOWLEDGING THE CHANGE TO THE I & M
ADJUSTMENT FACTOR ESTABLISHED BY RATE ORDINANCE NO. 5426 TO
RECONGNIZE THE CHANGE IN COST OF PURCHASING WHOLESALE
POWER FROM INDIANA MICHIGAN POWER
(I & M Cost Adjustment)**

Jim Schrader, General Manager of Mishawaka Utilities said I & M has increased the rate for electricity the city purchases from them. He explained it would be a \$2.50 costs per 1,000 kilowatts used in the monthly bill. He said the average home uses between 700 and 1,000 Kilowatts per month. Mr. Schrader said 2013 charge update was the 1st increase in 20 years, in 2014 Mishawaka Utilities had an increase of \$340,000.00 that was absorbed by the city.

Mayor Wood said this once a year increase takes the place of the tracker that was on the bill to replenish costs. He said this does not benefit the city in any way a once a year plan would be more consistent in the billing.

Ms. Voelker asked if the \$2.50 increase was recouping part of the loss from 2013. Mr. Julian said that was correct.

Mr. Mammolenti said a utility is a non for profit. Mr. Schrader said that was correct.

Mr. Roggeman asked if there would be a line item on the bill. Mr. Schrader said the September 1st bill would show the cost of the city purchasing to sell.

Butch Boyer 210 West 7th Street said when Mr. Schrader talked at the St. Bavo meeting last year he said if they increase the rate now they wouldn't have to do it later and here we are again. Mr. Mammolenti addressed Mr. Boyer saying instead of paying thru a tracker now we adjust the rate every year.

Mr. Compton said he checked his utility bill and for last month it showed 1,111 Kilowatts used with the air conditioner on all the time.

Clerk Block called for the question at 8:42 p.m. on **RESOLUTION NO. 2015-31** the **Vote:** Motion carried by unanimous roll call vote (**summary:** Yes = 9). **Yes:** Mr. Bellovich, Mr. Bilancio, Mr. Banicki, Mr. Compton, Mr. Emmons, Mr. Mammolenti, Mr. Reisdorf, Mr. Roggeman, Ms. Voelker.

Clerk Block read **RESOLUTION NO. 2015-32** opening it for public hearing.

HONORING "St. Monica Catholic Church Day"

Jim Russell 59810 Cottonwood Court Mishawaka said Monsignor Piechocki was not able to make this meeting but sent his appreciation for the honor. He said they feel fortunate and blessed to be in Mishawaka.

Question was called for at 8:48 p.m. on **RESOLUTION 2015-32** the **Vote:** Motion carried by unanimous roll call vote (**summary:** Yes = 9). **Yes:** Mr. Bellovich, Mr. Bilancio, Mr. Banicki, Mr. Compton, Mr. Emmons, Mr. Mammolenti, Mr. Reisdorf, Mr. Roggeman, Ms. Voelker.

ORDINANCES ON SECOND READING

Clerk Block read **PROPOSED ORDINANCE NO. 2015-18** opening it for public hearing.

PROPOSED ORDINANCE NO. 2015-18
AN ORDINANCE OF THE CITY OF MISHAWAKA AMENDING ORDINANCE NO. 5491
TO AMEND THE OPTIONAL CALL PROVISIONS AND THE RATING
REQUIREMENTS IN CONNECTION WITH THE ACQUISITION OF A SURETY BOND
TO FUND ALL OR A PORTION OF THE 1994 RESERVE ACCOUNT, OTHER
MATTERS CONNECTED THEREWITH, AND REPEALING ORDINANCES
INCONSISTENT HEREWITH;
(Rezone from C-1 General Commercial to R-1 Single Family Residential –
3626 Lincolnway East)

Mr. Roggeman made a motion to delete **PROPOSED ORDINANCE NO. 2015-18** in its entirety and replacing it with this new one.

Mr. Compton reported the Budget and Finance Committee recommended this proposed ordinance should be adopted and moved for acceptance of same upon a second by Mr. Banicki the motion carried.

John Julien, Umbaugh and Associates 112 Ironworks Drive, Mishawaka said they were able to sell the Bonds at 3.5 million dollars due to the repricing, which caused a savings of 3 million dollars . He said this ordinance would adopt the language towards a Surety Bond, to allow the use of ½ cash and ½ Surety Bonds if something should happen. Mr. Julian stated a date has been set to sell Refunding Bonds and this amendment moves that date to 2023 and 2025.

Mr. Schrader, General Manager Mishawaka Utility thanked Mr. Julien saying a saving of this kind of money was definitely to our advantage.

Question was called for at 8:56 p.m. on **PROPOSED ORDINANCE NO. 2015-18** the **Vote:** Motion carried by unanimous roll call vote (**summary:** Yes = 9). **Yes:** Mr. Bellovich, Mr. Bilancio, Mr. Banicki, Mr. Compton, Mr. Emmons, Mr. Mammolenti, Mr. Reisdorf, Mr. Roggeman, Ms. Voelker. **THUS IT BECOMES ORDINANCE NO. 5493AA.**

PRIVILEGE OF THE FLOOR

Pasquale Ruli said Kiwanis would be having a memorial walk for Peg Arnold August 22, at 8:30 a.m. in Beutter Park.

UNFINISHED BUSINESS

Clerk Block read **PROPOSED ORDINANCE NO. 2015-17** opening it for public hearing.

PROPOSED ORDINANCE NO. 2015-17

**AN ORDINANCE AMENDING CHAPTER 137, OF THE MUNICIPAL
CODE OF THE CITY OF MISHAWAKA, INDIANA, AS FROM TIME TO TIME
AMENDED, COMMONLY KNOWN AS ‘THE ZONING ORDINANCE OF 1966’ OF
THE CITY OF MISHAWAKA, INDIANA**

(Rezone from C-1 General Commercial to R-1 Single Family Residential – at 3626 LWE)

Mr. Banicki reported the Land Use Plan Committee recommended this proposed ordinance should be adopted and moved for acceptance of same upon a second by Mr. Reisdorf the motion carried.

Terry Shock 3626 Lincolnway East said he was the owner of this property and wants to refinance and needs to have it rezoned to residential to do so.

Vote: Motion carried by unanimous roll call vote (**summary:** Yes = 9).

Yes: Mr. Bellovich, Mr. Bilancio, Mr. Banicki, Mr. Compton, Mr. Emmons, Mr. Mammolenti, Mr. Reisdorf, Mr. Roggeman, Ms. Voelker. **THUS IT BECOMES ORDINANCE NO. 5494**

NEW BUSINESS

Mishawaka Heritage Festival will be at Central Park September 7th from 10 a.m. to 4 p.m. there will be speakers, food, and games.

Mr. Emmons said he would have his neighborhood watch meeting at 7:00 p.m. at St. Bavo School. He was waiting for Senator Jackie Walorski, U>S> House of Representatives 2nd District to confirm being there.

Adjournment at 9:04 p.m.

Deborah S. Block
Deborah S. Block, IAMC, MMC, City Clerk

Dale “Woody” Emmons
Dale “Woody” Emmons, Presiding Officer

DATE: August 19, 2015

AUG 19 2015

TO THE: Honorable Members of the
Common Council
City of Mishawaka, Indiana
And
Mishawaka City Plan Commission
City of Mishawaka, Indiana

Ret 15-23

RECEIVED
DEBORAH S. BLOCK, MMC

RE: **PETITION FOR VACATION OF PUBLIC RIGHT OF WAY**

AUG 26 2015

**Trinity Place
(Realignment of Trinity Place for proposed VA Outpatient Clinic)**

CITY CLERK
MISHAWAKA, IN

The undersigned, Ambrose Property Group VA, LLC, respectfully requests the Mishawaka Common Council and the Mishawaka City Plan Commission vacate the following described public right of way located in the City of Mishawaka, St. Joseph County, Indiana:

PARCEL B

Land vacated from Right of Way of Trinity Place to Ambrose Property Group VA LLC

A PART OF THE NORTHEAST QUARTER OF SECTION 34, TOWNSHIP 38 NORTH, RANGE 3 EAST, CITY OF MISHAWAKA, PENN TOWNSHIP, ST. JOSEPH COUNTY, INDIANA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER OF SAID QUARTER SECTION; THENCE NORTH 89°58'07" WEST ALONG THE NORTH LINE OF SAID QUARTER SECTION, 607.18 FEET TO THE CENTERLINE OF FIR ROAD; THENCE SOUTH 35°21'36" EAST ALONG SAID CENTERLINE, 547.68 FEET TO THE CENTERLINE OF TRINITY PLACE; THENCE SOUTH 51°10'20" WEST ALONG SAID CENTERLINE, 60.11 FEET TO THE SOUTHWESTERLY RIGHT OF WAY OF FIR ROAD ; THENCE NORTH 35°21'36" WEST ALONG SAID RIGHT OF WAY, 38.07 FEET TO THE NORTHERLY RIGHT OF WAY OF TRINITY PLACE; THENCE SOUTH 51°10'20" WEST ALONG SAID RIGHT OF WAY, 101.56 FEET; THENCE SOUTH 45°27'42" WEST ALONG SAID RIGHT OF WAY, 174.22 FEET TO A POINT OF CURVE TO THE RIGHT HAVING A RADIUS OF 281.56 FEET, SUBTENDED BY A CHORD LENGTH OF 19.35 FEET, BEARING SOUTH 49°12'11" WEST; THENCE SOUTHWESTERLY ALONG SAID CURVE AND RIGHT OF WAY 19.35 FEET; THENCE SOUTH 51°10'20" WEST, 155.32 FEET TO A POINT OF CURVE TO THE RIGHT, HAVING A RADIUS OF 321.56 FEET, SUBTENDED BY A CHORD LENGTH OF 63.93 FEET, BEARING SOUTH 85°45'39" WEST; THENCE SOUTHWESTERLY ALONG SAID CURVE AND THE SOUTHERLY RIGHT OF WAY OF TRINITY PLACE 64.04 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING ALONG SAID CURVE, HAVING A RADIUS OF 321.56 FEET, SUBTENDED BY A CHORD LENGTH OF 86.65 FEET, BEARING NORTH

80°47'25" WEST; THENCE NORTHWESTERLY ALONG SAID CURVE AND RIGHT OF WAY 86.92 FEET; THENCE NORTH 73°02'47" WEST ALONG SAID RIGHT OF WAY, 117.13 FEET TO A POINT OF CURVE TO THE LEFT, HAVING A RADIUS OF 361.97 FEET, SUBTENDED BY A CHORD LENGTH OF 390.79 FEET, BEARING SOUTH 74°16'58" WEST; THENCE SOUTHWESTERLY ALONG SAID CURVE AND RIGHT OF WAY 412.80 FEET; THENCE SOUTH 41°36'43" WEST ALONG SAID RIGHT OF WAY, 263.34 FEET TO A POINT OF CURVE TO THE RIGHT, HAVING A RADIUS OF 321.56 FEET, SUBTENDED BY A CHORD LENGTH OF 109.02 FEET, BEARING SOUTH 51°22'17" WEST; THENCE SOUTHWESTERLY ALONG SAID CURVE AND RIGHT OF WAY 109.54 FEET; THENCE NORTH 04°34'39" EAST, 49.53 FEET TO A POINT OF CURVE TO THE LEFT, HAVING A RADIUS OF 281.56 FEET, SUBTENDED BY A CHORD LENGTH OF 68.41 FEET, BEARING NORTH 48°35'22" EAST; THENCE NORTHEASTERLY ALONG SAID CURVE AND THE NORTHERLY RIGHT OF WAY OF TRINITY PLACE 68.58 FEET; THENCE NORTH 41°36'43" EAST ALONG SAID RIGHT OF WAY, 263.34 FEET TO A POINT OF CURVE TO THE RIGHT, HAVING A RADIUS OF 401.97 FEET, SUBTENDED BY A CHORD LENGTH OF 433.98 FEET, BEARING NORTH 74°16'58" EAST; THENCE NORTHEASTERLY ALONG SAID CURVE AND RIGHT OF WAY, 458.42 FEET; THENCE SOUTH 73°02'47" EAST ALONG SAID RIGHT OF WAY, 117.13 FEET TO A POINT OF CURVE TO THE LEFT, HAVING A RADIUS OF 281.56 FEET, SUBTENDED BY A CHORD LENGTH OF 60.47 FEET, BEARING SOUTH 79°12'41" EAST; THENCE SOUTHEASTERLY ALONG SAID CURVE AND RIGHT OF WAY 60.59 FEET; THENCE SOUTH 19°31'25" EAST, 43.30 FEET TO THE POINT OF BEGINNING; SAID PARCEL CONTAINING 0.87 ACRES, MORE OR LESS.

PARCEL E

Land vacated from Right of Way of Trinity Place to Cressy Land Investments LLC

A PART OF THE NORTHEAST QUARTER OF SECTION 34, TOWNSHIP 38 NORTH, RANGE 3 EAST, CITY OF MISHAWAKA, PENN TOWNSHIP, ST. JOSEPH COUNTY, INDIANA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:
COMMENCING AT THE NORTHEAST CORNER OF SAID QUARTER SECTION; THENCE NORTH 89°58'07" WEST ALONG THE NORTH LINE OF SAID QUARTER SECTION, 607.18 FEET TO THE CENTERLINE OF FIR ROAD; THENCE SOUTH 35°21'36" EAST ALONG SAID CENTERLINE, 547.68 FEET TO THE CENTERLINE OF TRINITY PLACE; THENCE SOUTH 51°10'20" WEST ALONG SAID CENTERLINE, 60.11 FEET TO THE SOUTHWESTERLY RIGHT OF WAY OF FIR ROAD; THENCE NORTH 35°21'36" WEST ALONG SAID RIGHT OF WAY, 38.07 FEET TO A POINT ON THE NORTHERLY RIGHT OF WAY OF TRINITY PLACE; THENCE SOUTH 51°10'20" WEST ALONG SAID RIGHT OF WAY, 101.56 FEET; THENCE SOUTH 45°27'42" WEST ALONG SAID RIGHT OF WAY, 174.22 FEET TO A POINT OF CURVE TO THE RIGHT HAVING A RADIUS OF 281.56 FEET, SUBTENDED BY A CHORD LENGTH OF 19.35, BEARING SOUTH 49°12'11" WEST; THENCE SOUTHWESTERLY ALONG SAID CURVE AND RIGHT OF WAY 19.35 FEET TO THE POINT OF BEGINNING; THENCE SOUTH 51°10'20" WEST, 155.32 FEET TO A POINT OF CURVE TO THE RIGHT, HAVING A RADIUS OF 321.56 FEET, SUBTENDED BY A CHORD LENGTH OF 63.93 FEET, BEARING SOUTH 85°45'39" WEST; THENCE SOUTHWESTERLY ALONG SAID CURVE AND SOUTHERLY RIGHT OF WAY OF TRINITY PLACE 64.04 FEET; THENCE NORTH 19°31'25" WEST, 43.30 FEET TO A POINT OF

CURVE TO THE LEFT, HAVING A RADIUS OF 281.56 FEET, SUBTENDED BY A CHORD LENGTH OF 208.45 FEET, BEARING NORTH 72°53'53" EAST; THENCE NORTHEASTERLY ALONG SAID CURVE AND THE NORTHERLY RIGHT OF WAY OF TRINITY PLACE 213.53 FEET TO THE POINT OF BEGINNING; SAID PARCEL CONTAINING 0.11 ACRES, MORE OR LESS.

PARCEL F

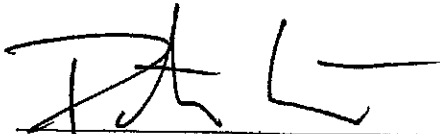
Land vacated from Right of Way of Trinity Place to ASLAN Trinity LLC

A PART OF THE NORTHEAST QUARTER OF SECTION 34, TOWNSHIP 38 NORTH, RANGE 3 EAST, CITY OF MISHAWAKA, PENN TOWNSHIP, ST. JOSEPH COUNTY, INDIANA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:
COMMENCING AT THE NORTHEAST CORNER OF SAID QUARTER SECTION; THENCE NORTH 89°58'07" WEST ALONG THE NORTH LINE OF SAID QUARTER SECTION, 607.18 FEET TO THE CENTERLINE OF FIR ROAD; THENCE SOUTH 35°21'36" EAST ALONG SAID CENTERLINE, 547.68 FEET TO THE CENTERLINE OF TRINITY PLACE; THENCE SOUTH 51°10'20" WEST ALONG SAID CENTERLINE, 60.11 FEET TO THE SOUTHWESTERLY RIGHT OF WAY OF FIR ROAD; THENCE NORTH 35°21'36" WEST ALONG SAID RIGHT OF WAY, 38.07 FEET TO THE NORTHERLY RIGHT OF WAY OF TRINITY PLACE; THENCE SOUTH 51°10'20" WEST ALONG SAID RIGHT OF WAY, 101.56 FEET; THENCE SOUTH 45°27'42" WEST ALONG SAID RIGHT OF WAY, 174.22 FEET TO A POINT OF CURVE TO THE RIGHT HAVING A RADIUS OF 281.56 FEET, SUBTENDED BY A CHORD LENGTH OF 19.35 FEET, BEARING SOUTH 49°12'11" WEST; THENCE SOUTHWESTERLY ALONG SAID CURVE AND RIGHT OF WAY 19.35 FEET; THENCE SOUTH 51°10'20" WEST, 155.32 FEET TO A POINT OF CURVE TO THE RIGHT, HAVING A RADIUS OF 321.56 FEET, SUBTENDED BY A CHORD LENGTH OF 149.58 FEET, BEARING NORTH 86°29'44" WEST; THENCE NORTHWESTERLY ALONG SAID CURVE AND THE SOUTHERLY RIGHT OF WAY OF TRINITY PLACE 150.96 FEET; THENCE NORTH 73°02'47" WEST ALONG SAID RIGHT OF WAY, 117.13 FEET TO A POINT OF CURVE TO THE LEFT, HAVING A RADIUS OF 361.97 FEET, SUBTENDED BY A CHORD LENGTH OF 390.79 FEET, BEARING SOUTH 74°16'58" WEST; THENCE SOUTHWESTERLY ALONG SAID CURVE AND SAID RIGHT OF WAY 412.80 FEET; THENCE SOUTH 41°36'43" WEST ALONG SAID RIGHT OF WAY, 263.34 FEET TO A POINT OF CURVE TO THE RIGHT, HAVING A RADIUS OF 321.56 FEET, SUBTENDED BY A CHORD LENGTH OF 109.02 FEET, BEARING SOUTH 51°22'17" WEST; THENCE SOUTHWESTERLY ALONG SAID CURVE AND SAID RIGHT OF WAY 109.54 FEET TO THE POINT OF BEGINNING; THENCE SOUTH 89°50'19" WEST, 132.72 FEET TO A POINT OF CURVE TO THE RIGHT, HAVING A RADIUS OF 780.00 FEET, SUBTENDED BY A CHORD LENGTH OF 34.03 FEET, BEARING NORTH 88°54'41" WEST; THENCE NORTHWESTERLY ALONG SAID CURVE 34.03 FEET TO A POINT OF CURVE TO THE LEFT, HAVING A RADIUS OF 281.56 FEET, SUBTENDED BY A CHORD LENGTH OF 177.61 FEET, BEARING NORTH 73°57'10" EAST; THENCE NORTHEASTERLY ALONG SAID CURVE AND THE NORTHERLY RIGHT OF WAY OF TRINITY PLACE 180.70 FEET; THENCE SOUTH 04°34'39" WEST, 49.53 FEET TO THE POINT OF BEGINNING; SAID PARCEL CONTAINING 0.06 ACRES, MORE OR LESS.

Petitioner further state they are the owners of the property immediately adjacent to the above-described right of way.

Wherefore, the Petitioner(s) pray and respectfully request that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted vacating the above described right of way located in the City of Mishawaka.

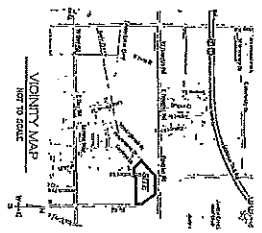
Accompanying this petition is a drawing, to scale, showing the above-described right of way to be vacated.

A handwritten signature in black ink, appearing to read 'Patrick Chittenden', written over a horizontal line.

Patrick Chittenden
Ambrose Property Group VA, LLC

CONTACT PERSON:

Daryl S. Knip, PE
Abonmarche Consultants, Inc.
750 Lincoln Way East
South Bend, Indiana 46601
(574) 232-8700
dknip@abonmarche.com

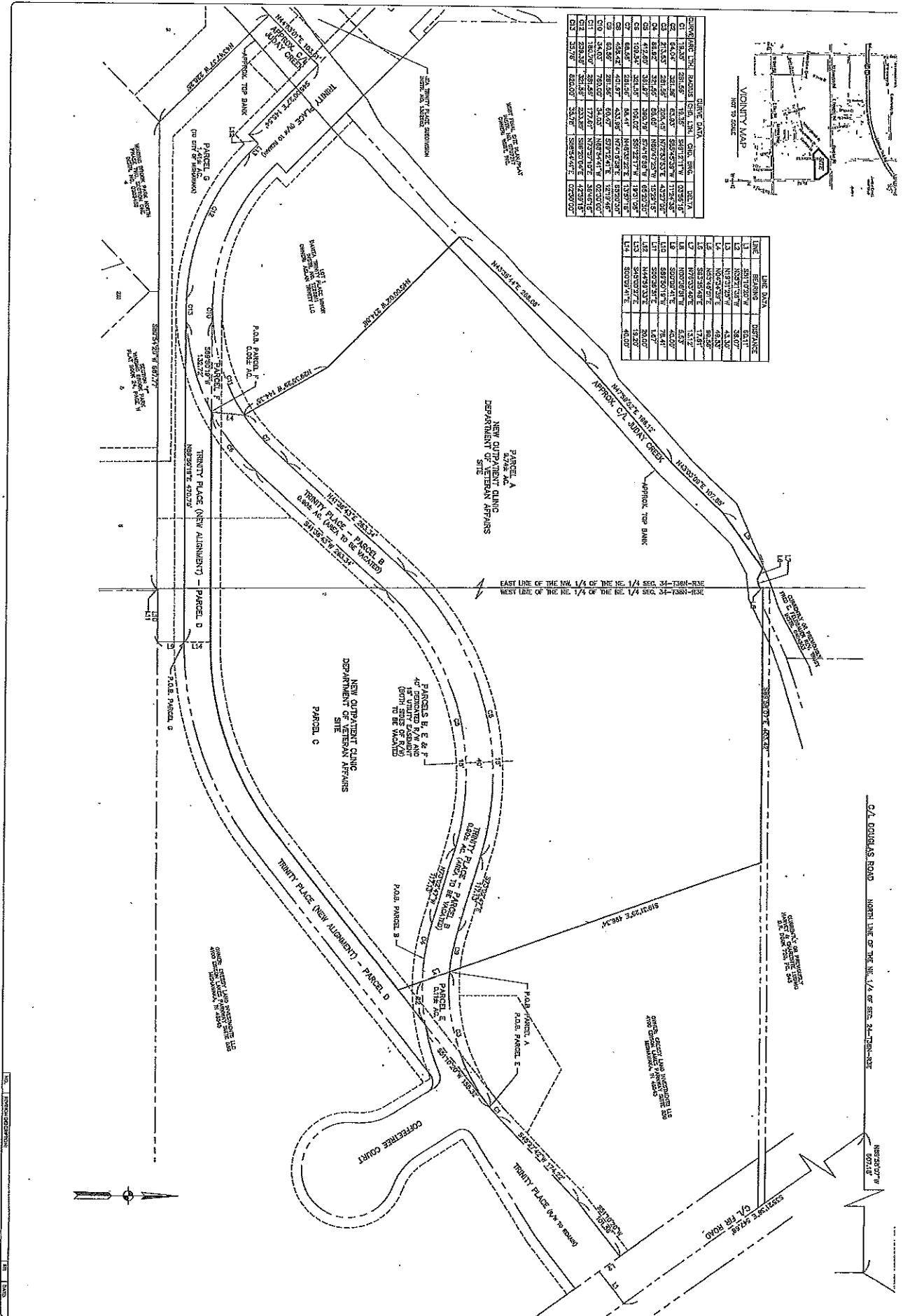


LINE DATA

LINE	BEARING	DISTANCE
L1	S01°19'20"W	43.11'
L2	N02°57'13"W	38.07'
L3	N07°17'20"W	43.30'
L4	N05°23'54"E	49.33'
L5	S03°55'48"E	17.67'
L6	S07°02'59"W	43.97'
L7	S07°02'59"W	43.97'
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PET 15-23

SEC. 34-T38N-R3E

1 of 1

PARCEL EXHIBIT

A PART OF THE NORTH 1/2 OF SEC. 34, T38N R3E, PENN TOWNSHIP, ST. JOSEPH COUNTY MISHAWAKA, INDIANA

ABONMARCHÉ

200 Third Wing Road
Indianapolis, IN 46202
317.571.1111
FAX 317.571.1112

Engineer
Surveyor
Landscaper
Geotechnical Engineer
Architectural Designer
Development Engineer

Project No. 15-23
Date: 10/15/2015
Scale: As Shown

1st Reading
2nd Reading
Passed
Failed
Continued to

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

RECEIVED
DEBORAH S. BLOCK, MM

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 403 2015

Proposed Ordinance No. 2015-24

CITY CLERK
MISHAWAKA, IN

Ordinance No.

Be it ordained/resolved by the **City of Mishawaka Common Council** that for the expenses of **MISHAWAKA CIVIL CITY** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MISHAWAKA CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Mishawaka Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Mishawaka Common Council	Common Council and Mayor	10/19/2015

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$2,519	\$0	0.0000
0101	GENERAL	\$33,492,284	\$25,952,887	2.3658
0254	LOCAL INCOME TAX	\$2,665,353	\$0	0.0000
0341	FIRE PENSION	\$2,268,750	\$0	0.0000
0342	POLICE PENSION	\$1,487,950	\$0	0.0000
0706	LOCAL ROAD & STREET	\$500,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,686,950	\$822,097	0.0749
1151	CONTINUING EDUCATION	\$120,000	\$0	0.0000
1191	CUMULATIVE FIRE SPECIAL	\$0	\$0	0.0000
1301	PARK & RECREATION	\$3,335,944	\$2,926,144	0.2667
1310	PARK NONREVERTING - CAPITAL	\$150,000	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$650,000	\$875,283	0.0798
2411	ECONOMIC DEV INCOME TAX CEDIT	\$4,067,166	\$0	0.0000
6290	CUMULATIVE SEWER	\$500,000	\$680,659	0.0620
		\$52,926,916	\$31,257,070	2.8492

ORDINANCE ~~OR RESOLUTION~~ FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Name		Signature
John Reisdorf	Aye ☐ Nay ☐ Abstain ☐	
Ronald Banicki	Aye ☐ Nay ☐ Abstain ☐	
Mary Willson (Kate Voelker)	Aye ☐ Nay ☐ Abstain ☐	
John Roggeman	Aye ☐ Nay ☐ Abstain ☐	
Matthew Mammolenti	Aye ☐ Nay ☐ Abstain ☐	
Michael Compton	Aye ☐ Nay ☐ Abstain ☐	
Michael Bellovich	Aye ☐ Nay ☐ Abstain ☐	
Daniel Bilancio	Aye ☐ Nay ☐ Abstain ☐	
Dale "Woody" Emmons	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Deborah S. Block	City Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
David A. Wood	Approve ☐ Veto ☐		



**CITY OF MISHAWAKA
2016 BUDGET**

David A. Wood, Mayor

CITY OF MISHAWAKA 2016 BUDGET

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CITY OF MISHAWAKA
2016 BUDGET

MAYOR
101-01

1 PERSONAL SERVICES

Salaries and Wages

411-01	Mayor	75,333.00	
411-02	Administrative Assistant	38,484.00	
	Secretary	<u>32,128.00</u>	
			145,945.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	<u>1,500.00</u>	
			1,500.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel and Training	1,500.00	
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Printing and Advertising

433-01	Printing	500.00	
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Other Services and Charges

439-03	Subscriptions, Dues, etc.	1,500.00	
439-04	Leadership	1,795.00	
439-07	Memorial Day AL/VFW/DAR	1,500.00	
439-92	Community Promotion	<u>7,500.00</u>	
			<u>14,295.00</u>
			<u>161,740.00</u>

CITY OF MISHAWAKA
2016 BUDGET

CONTROLLER
101-02

1 PERSONAL SERVICES

Salaries and Wages

411-01	Controller	73,429.00	
411-02	Deputy Controller	49,919.00	
	Bookkeeper A	36,710.00	
	Payroll Clerk	35,818.00	
	Purchasing Agent	37,107.00	
	Accountant	39,428.00	
411-03	Part time	<u>20,000.00</u>	
			292,411.00

Other Services Personal

411-64	FTO (Flexible Time Off) Plan	30,000.00	
411-65	CPA Certification	<u>5,000.00</u>	
			35,000.00

Employee Benefits

413-01	Social Security	190,000.00	
413-02	Medicare	45,000.00	
413-03	PERF 14.2%	420,000.00	
413-04	Unemployment Compensation	40,000.00	
413-05	Employee Insurance Benefits	1,200,000.00	
413-06	Employee Life Insurance	<u>4,000.00</u>	
			<u>1,899,000.00</u>
			2,226,411.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies/Misc Supplies	<u>15,000.00</u>	
			15,000.00

3 OTHER SERVICES AND CHARGES

Professional Charges

431-05	Animal Control	160,500.00	
431-07	IAC	11,000.00	
	WNIT Public Access	10,000.00	

Communication and Transportation

432-02	Postage	15,000.00	
432-03	Travel and Training	2,500.00	
432-04	Telephone	70,000.00	

CITY OF MISHAWAKA
2016 BUDGET

CONTROLLER
101-02

Printing and Advertising

433-02 Publications 13,000.00

Insurance

434-90 Insurance Premiums/ Deductible 825,000.00

Utility Services

435-01 MU Charges 800,000.00

435-02 NIPSCO 85,000.00

Repairs and Maintenance

436-01 Building/ Equipment/Software
Maintenance/Service Contracts 60,000.00

Other Services and Charges

439-03 Subscription, Dues, etc. 1,000.00

439-09 Miscellaneous Charges 1,500.00

2,054,500.00

4 CAPITAL OUTLAYS

Other Capital Outlays

444-05 Capital Outlay 2,500,000.00

2,500,000.00

6,795,911.00

CITY OF MISHAWAKA
2016 BUDGET

CITY CLERK
101-03

1 SERVICES PERSONAL

Salaries and Wages

411-01	City Clerk	52,914.00	
411-02	Chief Deputy Clerk I	38,050.00	
	Chief Deputy Clerk II	36,862.00	
411-03	Temporary	<u>12,000.00</u>	
			139,826.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	1,500.00	
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Operating Supplies

422-01	Violations Bureau Supplies	<u>1,000.00</u>	
			2,500.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-01	Attorney Fees	1,000.00	
431-04	Municipal Code Services	8,000.00	
	BIS Digital	7,857.00	

Communication and Transportation

432-03	Travel and Training	2,000.00	
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Repairs and Maintenance

436-01	Equipment Repair	4,000.00	
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Other Services and Charges

439-03	Subscriptions, Dues, etc.	1,500.00	
439-92	Community Promotion	<u>500.00</u>	
			24,857.00
			<u>167,183.00</u>

CITY OF MISHAWAKA
2016 BUDGET

HUMAN RESOURCES
101-04

1 PERSONAL SERVICES

Salaries and Wages

411-02	Office Manager	32,128.00	
411-03	Temporary Help	<u>20,000.00</u>	
			52,128.00

2 SUPPLIES

Office Supplies

421-90	Supplies	<u>2,000.00</u>	
			2,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-06	Consulting	54,000.00	
431-08	Employee Assistance Program	16,000.00	
431-09	Testing/Wellness	5,000.00	

Communication and Transportation

432-03	Travel and Training	5,000.00	
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Printing and Advertising

433-01	Printing/ Advertising	1,000.00	
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Other Services and Charges

439-03	Subscription, Dues, etc.	450.00	
439-20	Staff Development	<u>2,000.00</u>	
			<u>83,450.00</u>
			137,578.00

CITY OF MISHAWAKA
2016 BUDGET

INFORMATION TECHNOLOGY
101-05

1 PERSONAL SERVICES

Salaries and Wages

411-01	Director	60,696.00	
411-02	System Specialist IV Server	49,879.00	
	GIS Coordinator	48,647.00	
	System Specialist III Web	42,165.00	
	System Specialist IV Network	41,618.00	
	System Specialist II Desktop	<u>40,108.00</u>	
			283,113.00

2 SUPPLIES

Operating Supplies

422-01	Operating Supplies	<u>20,000.00</u>	
			20,000.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel and Training	25,000.00	
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Other Services and Charges

439-03	Subscriptions, Dues, etc.	<u>20,000.00</u>	
			<u>45,000.00</u>
			<u>348,113.00</u>

CITY OF MISHAWAKA
2016 BUDGET

DEPARTMENT OF LAW
101-06

1 PERSONAL SERVICES

Salaries and Wages

411-01	Corporation Counsel/Director of HR	55,327.00
411-02	City Attorney	58,000.00
	Asst City Attorney	16,160.00
	Part time Secretary	<u>7,500.00</u>

136,987.00

2 SUPPLIES

Office Supplies

421-03	Professional Books	500.00
421-90	Office Supplies	<u>500.00</u>

1,000.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel and Training	3,000.00
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Insurance

434-90	Payment of Claims/Litigation	50,000.00
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Other Services and Charges

439-03	Subscriptions, Dues, etc.	1,500.00
439-09	Miscellaneous Charges	<u>1,500.00</u>

56,000.00

193,987.00

CITY OF MISHAWAKA
2016 BUDGET

CITY COUNCIL
101-07

1 PERSONAL SERVICES

Salaries and Wages

411-04	Council members	85,666.00	
	9 @ 9518		
411-02	Council Attorney	<u>16,161.00</u>	
			101,827.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	<u>500.00</u>	
			500.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel for Council	3,135.00	
	Travel for Attorney	1,000.00	

Other Services and Charges

439-92	Community Promotion	<u>5,000.00</u>	
			9,135.00
			<u>111,462.00</u>

CITY OF MISHAWAKA
2016 BUDGET

ENGINEERING DEPARTMENT
101-13

1 PERSONAL SERVICES

Salaries and Wages

411-01	Director of Engineering	73,429.00	
411-02	Assistant Director	60,719.00	
	Project Coordinator	36,842.00	
	Project Manager	51,243.00	
	Traffic Manager	49,931.00	
	Office Manager	<u>32,128.00</u>	
			304,292.00

Other Personal Services

411-65	PE Certification	<u>10,000.00</u>	
			<u>10,000.00</u>
			314,292.00

2 SUPPLIES

Office Supplies

421-90	General Supplies	<u>4,000.00</u>	
			4,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-06	Consulting	5,000.00	
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Communication and Transportation

432-03	Travel and Training	1,750.00	
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Repairs and Maintenance

436-01	Equipment Repair	3,000.00	
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Other Services and Charges

439-03	Subscriptions, Dues, etc.	<u>500.00</u>	
			<u>10,250.00</u>
			<u>328,542.00</u>

CITY OF MISHAWAKA
2016 BUDGET

CODE ENFORCEMENT DEPARTMENT
101-14

1 PERSONAL SERVICES

Salaries and Wages

411-01	Director of Code Enforcement	55,153.00	
411-02	Code Enforcement Officers		
	4 @ 44640	178,560.00	
	Office Manager	32,128.00	
			265,841.00

2 SUPPLIES

Operating Supplies

422-01	Operating Supplies	<u>3,500.00</u>	
			3,500.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel and Training	3,000.00	
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Other Services and Charges

439-10	Clean up, Board up, Disposal, etc.	<u>35,000.00</u>	
			38,000.00
			<u>307,341.00</u>

CITY OF MISHAWAKA
2016 BUDGET

BUILDING DEPARTMENT
101-15

1 PERSONAL SERVICES

Salaries and Wages

411-01	Building Commissioner	56,463.00	
411-02	Administrator	32,614.00	
	Inspector A 2 @ 54039	<u>108,079.00</u>	
			197,156.00

2 SUPPLIES

Operating Supplies

422-01	Operating Supplies	<u>2,000.00</u>	
			2,000.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel and Training	4,000.00	
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Other Services and Charges

439-03	Subscription, Dues, etc.	<u>400.00</u>	
			<u>4,400.00</u>
			<u>203,556.00</u>

CITY OF MISHAWAKA
2016 BUDGET

FIRE/EMS DEPARTMENT
101-19

1 PERSONAL SERVICES

Salaries and Wages

411-01	Fire Chief	68,414.00	
411-02	Assistant Chief		
	2 @ 63063	126,127.00	
	Chief Fire Prevention	59,342.00	
	Battalion Chief		
	4 @ 61661	246,647.00	
	Captains 15 @ 58636	879,549.00	
	Shift Supervisors 2 @ 57059	114,118.00	
	Lieutenants		
	13 @ 57009	741,123.00	
	Fire Inspectors		
	9 @ 56499	508,495.00	
	Paramedics 2 @ 56499	112,999.00	
	Driver Operator		
	30 @ 55417	1,662,531.00	
	Master Firefighters		
	24 @ 54680	1,312,330.00	
	1st Class Firefighter		
	10 @ 52680	526,810.00	
			6,358,485.00
	<u>Civilian</u>		
	Executive Secretary	32,405.00	
			32,405.00

Other Personal Services

411-02	Specialty Pay	180,000.00	
411-02	Out of Rank Pay	50,000.00	
411-60	Overtime	700,000.00	
411-66	Uniform Allowance 113 @ 1250	141,250.00	
411-67	Pension Equalization	<u>26,800.00</u>	
			1,098,050.00

Employee Benefits

413-01	Social Security	35,000.00	
413-02	Medicare	110,000.00	
413-03	PERF-14.2%	70,000.00	
413-05	Health Insurance	2,000,000.00	
413-06	Life/Disability Insurance	12,000.00	
413-09	77 Pension 22.7%	<u>1,292,000.00</u>	
			<u>3,519,000.00</u>
			11,007,940.00

CITY OF MISHAWAKA
2016 BUDGET

FIRE/EMS DEPARTMENT
101-19

2 SUPPLIES

Office Supplies

421-90 Office Supplies 6,000.00

Operating Supplies

422-01 Operating Supplies 175,000.00

422-03 Medical Supplies 125,000.00

Other Supplies

429-10 Public Education

Training/ Seminar

Supplies/Refreshments 6,000.00

312,000.00

3 OTHER SERVICES AND CHARGES

Repairs and Maintenance

436-01 Building/ Equipment Repair 97,500.00

436-91 Laundry Maintenance 3,000.00

Other Services and Charges

439-03 Subscriptions, Dues, etc. 3,000.00

103,500.00

11,423,440.00

CITY OF MISHAWAKA
2016 BUDGET

POLICE DEPARTMENT
101-20

1 PERSONAL SERVICES

Salaries and Wages

411-01	Police Chief	68,853.00	
411-02	Assistant Chief		
	3 @ 63501	190,503.00	
	Captains		
	7 @ 58057	406,405.00	
	Lieutenants		
	12 @ 56939	683,278.00	
	Sergeants		
	20 @ 55857	1,117,141.00	
	1st Patrol Officer		
	53 @ 55119	2,921,347.00	
	2nd Patrol Officer		
	10 @ 53119	<u>531,200.00</u>	5,918,727.00
	<u>Civilians</u>		
	Executive Secretary	32,405.00	
	Administrative Secretary	32,128.00	
	Secretary 2 @ 32127	63,676.00	
	Parking Personnel	31,688.00	
	Property Manager	35,721.00	
	Services Administrator	<u>36,921.00</u>	232,539.00
	Crossing Guards 19 @ 7173	136,288.00	
411-03	Substitute Crossing Guard	2,000.00	
	Temporary Help/Part-time	<u>25,000.00</u>	163,288.00

Other Personal Services

411-60	Overtime/ Court-time Officer-Non Officer	500,000.00	
411-66	Uniform Allowance		
	1 @ 500, 106 @ 2050	<u>217,800.00</u>	717,800.00

Employee Benefits

413-01	Social Security	26,000.00	
413-02	Medicare	102,000.00	
413-03	PERF 14.2%	35,000.00	
413-05	Health Insurance	2,000,000.00	
413-06	Life Insurance	6,250.00	
413-10	77 Pension 21.7%	<u>1,327,000.00</u>	
			<u>3,496,250.00</u>
			10,528,604.00

CITY OF MISHAWAKA
2016 BUDGET

POLICE DEPARTMENT
101-20

2 SUPPLIES

Operating Supplies

422-01 Operating Supplies 35,000.00

Other Supplies

429-11 Seminars/ Community Relations 1,000.00
36,000.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03 Travel and Training 2,000.00

Printing and Advertising

433-01 Printing 1,800.00

Repairs and Maintenance

436-01 Building Repair/ Maintenance
Service Contracts 90,000.00

Other Services and Charges

439-03 Subscriptions, Dues, etc. 3,000.00

439-11 Special Expense 13,000.00

439-12 Canine Expenses 3,000.00

439-16 Crime Stoppers Program 5,000.00

117,800.00

10,682,404.00

CITY OF MISHAWAKA
2016 BUDGET

CITY PLANNING
101-21

1 PERSONAL SERVICES

Salaries and Wages

411-01	City Planner	70,154.00	
411-02	Senior Planner	45,145.00	
	Administrative Planner	38,058.00	
	Associate Planner	<u>42,789.00</u>	
			196,146.00

411-06	Plan Commission 9 @ \$600	5,400.00	
	BZA Members 5 @ \$375	<u>1,875.00</u>	
			<u>7,275.00</u>
			203,421.00

2 SUPPLIES

Operating Supplies

422-01	Operating Supplies	<u>4,000.00</u>	
			4,000.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel and Training	3,000.00	
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Other Services and Charges

439-03	Subscriptions, Dues, etc.	<u>1,500.00</u>	
			<u>4,500.00</u>
			211,921.00

CITY OF MISHAWAKA
2016 BUDGET

CENTRAL SERVICES DEPARTMENT
101-22

1 PERSONAL SERVICES

Salaries and Wages

411-02	Assistant 4 @ 49948	199,795.00	
	Fleet Maintenance Technician		
	6 @ 19.91*2092	251,040.00	
	Group 1: 4 @ 18.89*2092	158,992.00	
	PT maintenance 1040 hrs @ 11.00	11,440.00	
	Reimburse MVH Director 5%	<u>2,973.00</u>	
			624,240.00

Other Services Personal

411-60	Overtime	15,000.00	
411-62	Night Bonus .60/.55 per hour	5,000.00	
411-63	Longevity	<u>6,000.00</u>	
			<u>26,000.00</u>
			650,240.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	2,000.00	
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Operating Supplies

422-02	Gas, Oil, etc.	1,100,000.00	
422-05	Equipment/ Vehicle/Maint Supplies	100,000.00	

Other Supplies

429-08	Uniform/ Supplies	<u>4,000.00</u>	
			1,206,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-09	Health Screenings/ Vaccines	1,000.00	
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Communication and Transportation

432-03	Travel and Training	1,500.00	
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Repairs and Maintenance

436-01	Building Repair / Equipment/Maint	67,000.00	
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Rentals

437-05	Uniforms	5,000.00	
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Other Services and Charges

439-09	Miscellaneous Charges	<u>2,500.00</u>	
			<u>77,000.00</u>
			<u>1,933,240.00</u>

CITY OF MISHAWAKA
2016 BUDGET

REDEVELOPMENT
101-28

1 PERSONAL SERVICES

Salaries and Wages

411-02	TIF Construction Manager	58,802.00	
	Program Construction Manager	53,251.00	
	Grant Manager	48,714.00	
	Program Coordinator	37,299.00	
			198,066.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	1,000.00	
			1,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-04	Professional Services	239,000.00	
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Communication and Transportation

432-03	Travel and Training	2,000.00	
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Printing and Advertising

433-02	Publications	800.00	
			241,800.00
			<u>440,866.00</u>

CITY OF MISHAWAKA
2016 BUDGET

CEMETERY
101-29

3 OTHER SERVICES AND CHARGES

Other Services and Charges

439-09	Maintenance	25,000.00	
			<u>25,000.00</u>

RECYCLING
101-30

2 SUPPLIES

Operating Supplies

422-01	Operating Supplies	<u>5,000.00</u>	
			5,000.00

3 OTHER SERVICES AND CHARGES

Other Services and Charges

439-10	Disposal Charges	<u>15,000.00</u>	
			<u>15,000.00</u>
			<u>20,000.00</u>

CITY OF MISHAWAKA
2016 BUDGET

MOTOR VEHICLE HIGHWAY
201-50

1 PERSONAL SERVICES

Salaries and Wages

411-01	Street Commissioner	59,453.00	
411-02	Office Manager	32,128.00	
	Secretary	31,688.00	
	Group 1: 32 @ 18.89*2092	1,265,660.00	
	CS reimburse 1.55 for assts.	77,421.00	
			1,466,350.00

Other Services Personal

411-60	Overtime	81,500.00	
411-62	Night Bonus .60/.55 per hr	8,000.00	
411-63	Longevity	21,000.00	
411-64	FTO (Flexible Time Off) Plan	<u>8,000.00</u>	
			118,500.00

Employee Benefits

413-01	Social Security	94,000.00	
413-02	Medicare	23,000.00	
413-03	PERF 14.2%	215,000.00	
413-04	Unemployment	5,000.00	
413-05	Employee Ins Benefits	470,000.00	
413-06	Life Insurance	2,000.00	
			<u>809,000.00</u>
			2,393,850.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	1,500.00	
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Operating Supplies

422-02	Gas, Oil, etc.	200,000.00	
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Repair and Maintenance Supplies

423-03	Equipment/ Parts, Supplies	160,000.00	
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Other Supplies

429-08	Uniform Supplies	8,000.00	
429-13	Traffic Supplies	36,000.00	
			405,500.00

CITY OF MISHAWAKA
2016 BUDGET

MOTOR VEHICLE HIGHWAY
201-50

3 OTHER SERVICE AND CHARGES

Professional Services

431-04 Snow Removal 5,000.00

431-09 Health Screenings/ Vaccines 6,000.00

Communication and Transportation

432-03 Travel and Training 5,000.00

432-04 Telephone/ Paging 10,000.00

Printing and Advertising

433-02 Publications 600.00

Insurance

434-90 Insurance Premiums/Deductibles 150,000.00

Utility Service

435-01 MU Charges 135,000.00

435-02 NIPSCO 100,000.00

Repairs and Maintenance

436-01 Building/ Equipment Repair 225,000.00

Rentals

437-05 Uniforms 8,000.00

Other Services and Charges

439-09 Miscellaneous Charges 3,000.00

647,600.00

4 CAPITAL OUTLAYS

Machinery and Equipment

445-02 Highway Equipment 240,000.00

240,000.00

3,686,950.00

CITY OF MISHAWAKA
2016 BUDGET

LOCAL ROAD AND STREET
202-50

4 CAPITAL OUTLAYS

Improvements other than Buildings

442-01	Street Repair/Summer Program	500,000.00	
			<u>500,000.00</u>

CITY OF MISHAWAKA
2016 BUDGET

PARK AND RECREATION
204-50

1 PERSONAL SERVICES

Salaries and Wages

411-01	Department Head	63,527.00	
411-02	Regular Employees	464,502.00	
	Group 1: 14 @18.89*2092	554,380.00	1,082,409.00
	Reimburse CS Assts. 1.25	62,437.00	
	Reimburse MVH director 5%	2,973.00	65,410.00
411-03	Temporary/Summer Help	377,000.00	<u>377,000.00</u>
			1,524,819.00

Other Services Personal

411-60	Overtime	66,000.00	
411-62	Night Bonus	5,000.00	
411-63	Longevity	18,225.00	
411-64	FTO	15,000.00	104,225.00

Employee Benefits

413-01	Social Security	100,000.00	
413-02	Medicare	24,000.00	
413-03	PERF 14.2%	169,000.00	
413-04	Unemployment	5,000.00	
413-05	Employee Insurance Benefits	310,000.00	
413-06	Life Insurance	1,500.00	<u>609,500.00</u>
			2,238,544.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	8,000.00	
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Operating Supplies

422-02	Gas, Oil, Parts, etc.	73,000.00	
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Other Supplies

429-09	Merrifield Complex Supplies	30,000.00	
429-14	Maintenance Supplies	60,000.00	
429-15	Program Supplies	30,000.00	
429-18	Athletic Event Supplies	20,000.00	
429-20	Golf Course Supplies	30,000.00	
429-21	Concessions	60,000.00	
			311,000.00

CITY OF MISHAWAKA
2016 BUDGET

PARK AND RECREATION
204-50

3 OTHER SERVICES AND CHARGES

Professional Services

431-09 Health Screenings/Vaccines 8,000.00

Communication and Transportation

432-02 Postage and Freight 2,000.00

432-03 Travel and Training 3,000.00

432-04 Telephone 7,000.00

Printing and Advertising

433-01 Printing/Newsletter etc. 11,500.00

Insurance

434-90 Insurance Premiums/Deductibles 120,000.00

Utility Services

435-01 MU/AEP Charges 335,000.00

435-02 NIPSCO 50,000.00

Repairs and Maintenance

436-01 Equipment/Facility Repair 60,000.00

436-90 Service Contracts 90,000.00

Rentals

437-05 Uniforms/Port-o-lets 11,500.00

Other Services and Charges

439-03 Subscription, Dues, etc. 1,400.00

439-09 Miscellaneous/Charges 1,000.00

439-18 Instructor Fees 28,000.00

439-19 Official/Referee Fees 5,000.00

439-21 Recreation Event/Entertainment 28,000.00

439-93 Sales Tax 25,000.00

786,400.00

3,335,944.00

CITY OF MISHAWAKA
2016 BUDGET

PARK AND RECREATION NON-REVERTING
214-50

3 OTHER SERVICES AND CHARGES

Professional Services

436-90	Animal Control	<u>15,000.00</u>	15,000.00
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4 CAPITAL OUTLAYS

Improvements Other than Buildings

443-94	Softball Field/Diamond Improve.	10,000.00
443-99	Merrifield Improvements	10,000.00

Machinery and Equipment

444-12	Golf Course	<u>115,000.00</u>	<u>135,000.00</u>
			<u>150,000.00</u>

CITY OF MISHAWAKA
2016 BUDGET

LAW ENFORCEMENT CONTINUING EDUCATION
210-50

2 SUPPLIES

Operating Supplies

422-01 Operating Supplies 30,000.00

422-36 Ammunition 25,000.00

55,000.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03 Travel and Training 20,000.00

20,000.00

4 CAPITAL OUTLAYS

Machinery and Equipment

445-08 Equipment/Vests 45,000.00

45,000.00

120,000.00

RAINY DAY PUBLIC SAFETY
246-50

4 CAPITAL OUTLAYS

Machinery and Equipment

445-08 Police Equipment 2,519.00

2,519.00

CITY OF MISHAWAKA
2016 BUDGET

PUBLIC SAFETY
211-50

3 OTHER SERVICES AND CHARGES

Professional Services

431-11 New Hire Physicals - Police/Fire 52,000.00

Communication and Transportation

432-03 Travel and Training - Fire 25,000.00

Repairs and Maintenance

436-01 Radio System Maintenance Contract 505,000.00

436-90 Service Contract - Police/Fire 250,000.00

Other Services and Charges

438-01 Fire Station Lease Payment 326,847.00

438-01 Fire Truck Lease Payment 66,200.00

439-95 PSAP 370,000.00

1,595,047.00

4 CAPITAL OUTLAYS

Improvements Other than Building

443-93 Fire Dept Improvements 40,500.00

444-05 Clinic Improvements 358,306.00

Machinery and Equipment

445-05 Modems 220,000.00

445-08 Police Equipment 81,500.00

445-09 Police Cars - with equipment 280,000.00

445-13 Fire Department Equipment 90,000.00

1,070,306.00

2,665,353.00

CITY OF MISHAWAKA
2016 BUDGET

CUMULATIVE CAPITAL DEVELOPMENT
417-50

3 OTHER SERVICES AND CHARGES

Repairs and Maintenance Supplies

436-90	Service Contracts/Software Maintenance	<u>325,000.00</u>	325,000.00
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4 CAPITAL OUTLAYS

Machinery and Equipment

445-11	Computer Equipment/Software	225,000.00	
	Permitting Software	<u>100,000.00</u>	
			<u>325,000.00</u>
			<u>650,000.00</u>

CUMULATIVE SEWER FUND
432-50

3 OTHER SERVICES AND CHARGES

Professional Services

431-04	Professional Services	<u>250,000.00</u>	250,000.00
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4 CAPITAL OUTLAYS

Improvements Other than Buildings

445-21	Storm/Sanitary Reconstruction	<u>250,000.00</u>	
			<u>250,000.00</u>
			<u>500,000.00</u>

CITY OF MISHAWAKA
2016 BUDGET

CEDIT
430-50

2 SUPPLIES

Repair and Maintenance Supplies

423-01 Street Material/Dust Control 150,000.00

Other Supplies

429-17 Landscaping Supplies/Chemicals 125,000.00

429-91 Salt 500,000.00

775,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-04 Chamber of Commerce 50,000.00

Work One - SMART 25,000.00

431-06 Consulting 150,000.00

436-01 City Maintenance 100,000.00

436-90 Engineering Maintenance 100,000.00

436-93 Signal Maintenance 100,000.00

Other Services and Charges

439-95 PSAP 370,000.00

895,000.00

4 CAPITAL OUTLAYS

Improvements Other than Buildings

442-01 Paving 300,000.00

442-04 Sidewalk and Curb Program 300,000.00

442-11 Mary Gibbard 500,000.00

443-99 Pool Liner 350,000.00

Machinery and Equipment

444-12 Park Equipment 170,000.00

445-06 Central Services Equipment 120,000.00

Other Capital Outlays

445-17 Park Capital Improvement Plan-
Twin Branch 250,000.00

449-01 Clinic 407,166.00

2,397,166.00

4,067,166.00

CITY OF MISHAWAKA
2016 BUDGET

FIRE PENSION
702-50

1 PERSONAL SERVICES

Salaries and Wages

411-02	Secretary Salary	3,000.00	
	Pension Board Members		
	5 @ 750.00 per yr	3,750.00	
411-05	Pension Benefits	2,198,000.00	
411-07	Death Benefits	<u>60,000.00</u>	
			2,264,750.00

2 SUPPLIES

Office Supplies

429-09	Misc Supplies	<u>1,000.00</u>	
			1,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-01	Legal Fees	2,000.00	
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Communication and Transportation

432-03	Travel and Training	500.00	
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Repairs and Maintenance

436-01	Equipment Repair	<u>500.00</u>	
			3,000.00
			<u>2,268,750.00</u>

CITY OF MISHAWAKA
2016 BUDGET

POLICE PENSION
703-50

1 PERSONAL SERVICES

Salaries and Wages

411-02 Secretary Salary 3,000.00

411-05 Pension Benefits 1,422,000.00

411-07 Death Benefits 60,000.00

1,485,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-01 Legal Fees 2,500.00

Communication and Transportation

432-03 Travel and Training 450.00

2,950.00

1,487,950.00

Expenditure Budget Comparison General Fund					
Department	2015 Budget	2016 Budget	\$ Change	% Change	% of 2016 Total Budget
Mayor	159,793	161,740	1,947	1.2%	0.31%
Controller	4,297,705	6,795,911	2,498,206	58.1%	12.84%
Clerk	165,917	167,183	1,266	0.8%	0.32%
Human Resources	137,259	137,578	319	0.2%	0.26%
IT	311,307	348,113	36,806	11.8%	0.66%
Law	184,775	193,987	9,212	5.0%	0.37%
Council	110,201	111,462	1,261	1.1%	0.21%
Engineering	320,495	328,542	8,047	2.5%	0.62%
Code	304,707	307,341	2,634	0.9%	0.58%
Building	201,602	203,556	1,954	1.0%	0.38%
Fire	11,152,837	11,423,440	270,603	2.4%	21.68%
Police	10,655,793	10,682,404	26,611	0.2%	20.18%
Planning	209,978	211,921	1,943	0.9%	0.40%
CMP/Central Services	1,916,809	1,933,240	16,431	0.9%	3.65%
Redevelopment	440,602	440,866	264	0.1%	0.83%
Cemetery	25,000	25,000	-	0.0%	0.05%
Recycling	20,000	20,000	-	0.0%	0.04%
Fund Totals	30,614,780	33,492,284	2,877,504	9.4%	63.3%

Civil City Budget Comparison All Appropriated Funds					
Fund	2015 Budget	2016 Budget	\$ Change	% Change	% of 2016 Total Budget
General	30,614,780	33,492,284	2,877,504	9.4%	63.28%
Park and Recreation	3,258,974	3,335,944	76,970	2.4%	6.30%
Other Operating Funds					
Law Enforcement Con't E	50,000	120,000	70,000	140.0%	0.23%
Park Non - Reverting	166,000	150,000	(16,000)	-9.6%	0.28%
Public Safety	3,146,813	2,665,353	(481,460)	-15.3%	5.04%
Rainy Day Public Safety	-	2,519	2,519	0.0%	0.00%
Pension Funds					
Fire Pension	2,285,750	2,268,750	(17,000)	-0.7%	4.29%
Police Pension	1,467,108	1,487,950	20,842	1.4%	2.81%
MVH Funds					
Local Road & Street	500,000	500,000	-	0.0%	0.94%
Motor Vehicle Highway	3,330,760	3,686,950	356,190	10.7%	6.97%
Cumulative Sewer	500,000	500,000	-	0.0%	0.94%
Capital Fund					
Cum. Cap. Development	225,000	650,000	425,000	188.9%	1.23%
Cumulative Fire	15,000	-	(15,000)	-100.0%	0.00%
CEDIT	4,404,166	4,067,166	(337,000)	-7.7%	7.68%
Bond & Lease Funds					
Municipal Bond					
Gross Totals	49,964,351	52,926,916	2,962,565	5.93%	
Internal Service Charges:					
Operating Transfers:					
Net Totals	49,964,351	52,926,916	2,962,565	5.93%	100.00%

Civil City Budget Comparison By Category Appropriated Funds - with Adjustments					
Department	2015 Budget	2016 Budget	\$ Change	% Change	Total Budget
100 - Personal Services	34,491,285	34,833,941	342,656	1.0%	65.82%
200 - Supplies	3,212,950	3,163,500	(49,450)	-1.5%	5.98%
300 - Other Services & Charge	7,497,644	7,464,484	(33,160)	-0.4%	14.10%
400 - Capital Outlays	4,762,472	7,464,991	2,702,519	56.7%	14.10%
Fund Totals	49,964,351	52,926,916	2,962,565	5.93%	100.00%

AUG 12 2015

CITY CLERK
MISHAWAKA, IN

1st Reading 8-17-15
2nd Reading
Passed
Failed
Continued To

PETITION 15-21

CITY OF MISHAWAKA, INDIANA

PROPOSED ORDINANCE NO. 2015-19

ORDINANCE NO. _____

AN ORDINANCE AMENDING CHAPTER 137, OF THE MUNICIPAL CODE OF THE CITY OF MISHAWAKA, INDIANA, AS FROM TIME TO TIME AMENDED, COMMONLY KNOWN AS "THE ZONING ORDINANCE OF 1966" OF THE CITY OF MISHAWAKA, INDIANA.

WHEREAS, the Plan Commission of the City of Mishawaka, Indiana, has recommended the reclassification of the zoning as herein set forth of the real estate hereinafter described.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, that:

Section 1. Chapter 137, of the Municipal Code of the City of Mishawaka, commonly known as "The Zoning Ordinance of 1966", be, and the same is hereby amended as follows:

The following described real estate in the City of Mishawaka, Harris Township, St. Joseph County, State of Indiana, to-wit:

A PART OF THE NORTHWEST AND SOUTHWEST QUARTERS OF SECTION 23, TOWNSHIP 38 NORTH, RANGE 3 EAST, HARRIS TOWNSHIP, ST. JOSEPH COUNTY, INDIANA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTH QUARTER CORNER OF SAID SECTION 23, THENCE SOUTH 00°33'26" EAST ALONG THE EAST LINE OF THE NORTHWEST QUARTER OF SAID SECTION, 2,325.35 FEET TO A POINT ON THE NORTHERLY RIGHT-OF-WAY LINE OF BEACON PARKWAY; THENCE SOUTH 48°15'13" WEST ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 271.86 FEET TO A POINT OF CURVE TO THE LEFT, HAVING A RADIUS OF 1060.00 FEET, BEING SUBTENDED BY A CHORD OF 86.04 FEET, BEARING SOUTH 45°55'40" WEST; THENCE SOUTHWESTERLY ALONG SAID CURVE AND SAID NORTHERLY RIGHT-OF-WAY LINE, 86.06 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING ALONG A CURVE TO THE LEFT, HAVING A RADIUS OF 1,060.00 FEET, BEING SUBTENDED BY A CHORD OF 376.73 FEET, BEING SOUTH 33°21'57" WEST; THENCE SOUTHWESTERLY ALONG SAID CURVE AND SAID NORTHERLY RIGHT-OF-WAY LINE, 378.74 FEET; THENCE SOUTH 23°07'48" WEST ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, 110.17 FEET; THENCE NORTH 66°52'12" WEST, 404.51 FEET; THENCE NORTH 00°27'48" WEST, 411.57 FEET; THENCE NORTH 56°55'30" EAST, 365.86 FEET; THENCE SOUTH 35°00'28" EAST, 130.71 FEET TO A POINT OF CURVE TO THE RIGHT, HAVING A RADIUS OF 525.00 FEET, BEING SUBTENDED BY A CHORD OF 76.00 FEET, BEARING SOUTH 67°01'27" EAST; THENCE SOUTHEASTERLY ALONG SAID CURVE, 76.07 FEET TO THE POINT OF CURVE TO THE RIGHT, HAVING A RADIUS OF 76.00 FEET, SUBTENDED BY A CHORD OF 25.12 FEET, BEARING SOUTH 32°29'12" WEST; THENCE SOUTHWESTERLY ALONG SAID CURVE, 23.33 FEET TO A

Proposed Ordinance No: 2015-19

Ordinance No: _____

POINT OF CURVE TO THE RIGHT, HAVING A RADIUS OF 500.00 FEET, SUBTENDED BY A CHORD OF 167.39 FEET, BEARING SOUTH 53°30'22" EAST; THENCE SOUTHEASTERLY ALONG SAID CURVE, 168.18 FEET; THENCE SOUTH 43°52'13" EAST, 76.60 FEET TO THE POINT OF CURVE TO THE RIGHT, HAVING A RADIUS OF 30.00 FEET, SUBTENDED BY A CHORD OF 41.48 FEET, BEARING SOUTH 00°08'04" EAST; THENCE SOUTHWESTERLY ALONG SAID CURVE, 45.80 FEET TO THE POINT OF BEGINNING, SAID PARCEL CONTAINING 7.07 ACRES, MORE OR LESS, AND SUBJECT TO EASEMENTS, COVENANTS, AND RIGHT OF WAY OF RECORD.

COMMON ADDRESS: Near Northwest Corner of Capital Avenue and Beacon Parkway

which real estate is now classified as S-2 Planned Unit Development District and shall hereafter be amended to allow for the use of precast concrete linear panels with a brick pattern stained to look like brick.

Section 2. The Common Council of the City of Mishawaka, Indiana, hereby finds that:

1. Existing Conditions - The proposal is in keeping with the existing area and future proposed developments by maintaining commercial uses.
2. Character of Buildings in Area - The character of the buildings located in the area will be commercial. The proposed facility will be commercial in nature.
3. The most desirable/highest and best use - Due to the presence of the commercial activity in the surrounding area, and the surrounding approved PUDs, the most desirable/highest use is the proposed commercial use.
4. Conservation of property values - The proposed amendment will not be injurious to property values in the surrounding area, because the proposed will be compatible with the surrounding commercial developments in the area.
5. Comprehensive Plan - This area was not identified within The Comprehensive Plan. However, the proposed is consistent with the commercial development of the area and commercial activity as identified in the Capital Avenue Land Use Plan jointly prepared by St. Joseph County and the City of Mishawaka

Section 3. This Ordinance shall be in full force and effect from and after its passage, due attestation and legal publication.

PASSED by the Common Council of the City of Mishawaka, Indiana, this _____ day of _____, 2015, at _____ o'clock ____ M.

Presiding Officer

ATTEST:


Deborah S. Block, IAMC, MMC, City Clerk

Proposed Ordinance No: 2015-19

Ordinance No: _____

PRESENTED by me to the Mayor this _____ day of _____,
2015, at _____ o'clock _____.M.



Deborah S. Block, IAMC, MMC, City Clerk

APPROVED by me this _____ day of _____, 2015, at
_____ o'clock _____.M.

David A. Wood, Mayor

JUL 30 2015

CITY CLERK
MISHAWAKA, IN

JUL 22 2015

DATE: July 22, 2015

TO THE: Honorable Members of the
Common Council
City of Mishawaka, Indiana
and
Mishawaka City Plan Commission
City of Mishawaka, Indiana

PET 15-21

RE: **PETITION FOR PUD AMENDMENT**

**Proposed Bayer HealthCare Site
7.07 Acre Parcel on Beacon Blvd.**

The undersigned, Mary Golota, Golota Family Trust & Golota Charitable Remainder Unitrust, respectfully show that they are the owners of the following described real estate located in the County of St. Joseph, State of Indiana, to-wit:

A PART OF THE NORTHWEST AND SOUTHWEST QUARTERS OF SECTION 23, TOWNSHIP 38 NORTH, RANGE 3 EAST, HARRIS TOWNSHIP, ST. JOSEPH COUNTY, INDIANA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTH QUARTER CORNER OF SAID SECTION 23; THENCE SOUTH 00°33'26" EAST ALONG THE EAST LINE OF THE NORTHWEST QUARTER OF SAID SECTION, 2,325.35 FEET TO A POINT ON THE NORTHERLY RIGHT-OF-WAY LINE OF BEACON BOULEVARD; THENCE SOUTH 48°15'13" WEST ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, A DISTANCE OF 271.86 FEET TO A POINT OF CURVE TO THE LEFT, HAVING A RADIUS OF 1060.00 FEET, BEING SUBTENDED BY A CHORD OF 86.04 FEET, BEARING SOUTH 45°55'40" WEST; THENCE SOUTHWESTERLY ALONG SAID CURVE AND SAID NORTHERLY RIGHT-OF-WAY LINE, 86.06 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING ALONG A CURVE TO THE LEFT, HAVING A RADIUS OF 1,060.00 FEET, BEING SUBTENDED BY A CHORD OF 376.73 FEET, BEARING SOUTH 33°21'57" WEST; THENCE SOUTHWESTERLY ALONG SAID CURVE AND SAID NORTHERLY RIGHT-OF-WAY LINE, 378.74 FEET; THENCE SOUTH 23°07'48" WEST ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, 110.17 FEET; THENCE NORTH 66°52'12" WEST, 404.51 FEET; THENCE NORTH 00°27'48" WEST, 411.57 FEET; THENCE NORTH 56°55'30" EAST, 365.86 FEET; THENCE SOUTH 35°00'28" EAST, 130.71 FEET TO A POINT OF CURVE TO THE RIGHT, HAVING A RADIUS OF 525.00 FEET, BEING SUBTENDED BY A CHORD OF 76.00 FEET, BEARING SOUTH 67°01'27" EAST; THENCE SOUTHEASTERLY ALONG SAID CURVE, 76.07 FEET TO THE POINT OF CURVE TO THE RIGHT, HAVING A RADIUS OF 76.00 FEET, SUBTENDED BY A CHORD OF 25.12 FEET, BEARING SOUTH 32°29'12" WEST; THENCE SOUTHWESTERLY ALONG SAID CURVE, 25.23 FEET TO A POINT OF CURVE TO THE RIGHT, HAVING A RADIUS OF 500.00 FEET, SUBTENDED BY A CHORD OF 167.39 FEET, BEARING SOUTH 53°30'22" EAST; THENCE SOUTHEASTERLY ALONG SAID CURVE, 168.18 FEET; THENCE SOUTH 43°52'13" EAST, 76.60 FEET TO THE POINT OF CURVE TO THE RIGHT, HAVING A RADIUS OF 30.00

FEET, SUBTENDED BY A CHORD OF 41.48 FEET, BEARING SOUTH 00°08'04" EAST; THENCE SOUTHWESTERLY ALONG SAID CURVE, 45.80 FEET TO THE POINT OF BEGINNING, SAID PARCEL CONTAINING 7.07 ACRES, MORE OR LESS, AND SUBJECT TO EASEMENTS, COVENANTS, AND RIGHT OF WAY OF RECORD.

The above described a proposed parcel of land on:
Beacon Parkway, Granger, IN 46530

Petitioner owns one hundred (100%) percent of the above described parcel of land which carries a zoning classification of S-2 Planned Unit Development specifically for a mixed use commercial development including all C-1 General Commercial uses.

Petitioner desires said real estate to be amended as follows:

1. To allow the use of pre-cast concrete liner panels with a brick pattern that is stained to look like brick, to be an acceptable material for the exterior building facade.

Wherefore, Petitioner prays and respectfully requests that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted amending the PUD of the above described parcel of land located in the City of Mishawaka.

Accompanying this petition is a drawing, to scale, showing the above-described parcel of real estate and preliminary site plan of the project.



Mary Golota
Golota Family Trust &
Golota Charitable Remainder Unitrust
P.O. Box 790153
Virgin, UT 84779

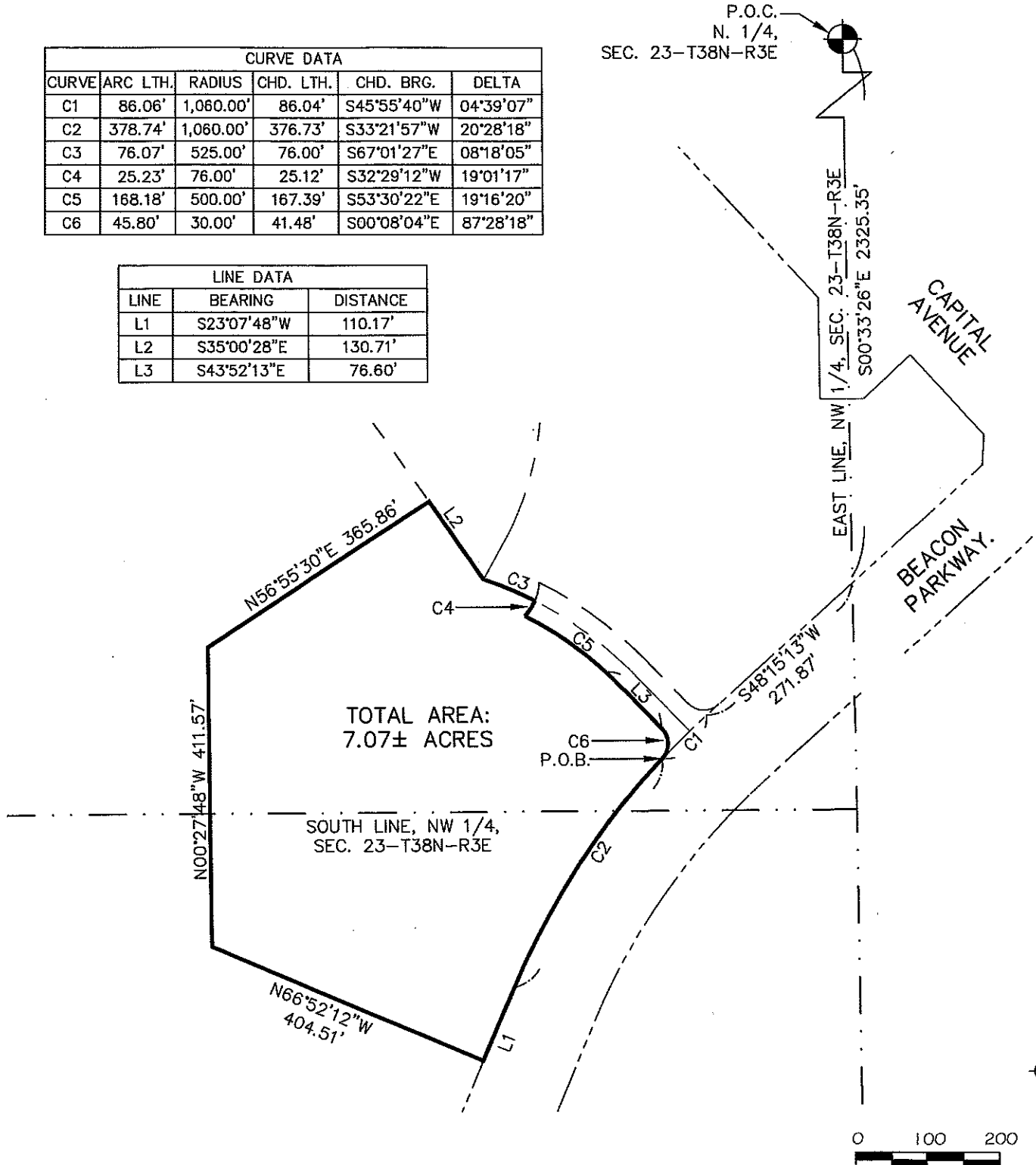
CONTACT PERSON:

Daryl S. Knip, PE
Abonmarche Consultants, Inc.
750 Lincoln Way East
South Bend, Indiana 46601
(574) 232-8700
dknip@abonmarche.com

EXHIBIT

CURVE DATA					
CURVE	ARC LTH.	RADIUS	CHD. LTH.	CHD. BRG.	DELTA
C1	86.06'	1,060.00'	86.04'	S45°55'40"W	04°39'07"
C2	378.74'	1,060.00'	376.73'	S33°21'57"W	20°28'18"
C3	76.07'	525.00'	76.00'	S67°01'27"E	08°18'05"
C4	25.23'	76.00'	25.12'	S32°29'12"W	19°01'17"
C5	168.18'	500.00'	167.39'	S53°30'22"E	19°16'20"
C6	45.80'	30.00'	41.48'	S00°08'04"E	87°28'18"

LINE DATA		
LINE	BEARING	DISTANCE
L1	S23°07'48"W	110.17'
L2	S35°00'28"E	130.71'
L3	S43°52'13"E	76.60'



0 100 200

SCALE: 1" = 200'
BAR SCALE IN FEET

7.07 ACRE PARCEL
SOUTHEAST QUARTER OF THE NORTHWEST QUARTER &
NORTHEAST QUARTER OF THE SOUTHWEST QUARTER
SECTION 23, TOWNSHIP 38 NORTH, RANGE 3 EAST,
CITY OF MISHAWAKA, ST. JOSEPH CO., INDIANA



DATE: 07-09-2015 ACI JOB #: 13-0064
 COPYRIGHT 2014 - ABONMARCHÉ CONSULTANTS, INC.

SHT: 1 of 1

AUG 12 2015

CITY CLERK
MISHAWAKA, IN

1st Reading 8-17-15
2nd Reading
Passed
Failed
Continued To

PETITION 15-22

CITY OF MISHAWAKA, INDIANA

PROPOSED ORDINANCE NO. 2015- 20

ORDINANCE NO. _____

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Section 1. Chapter 137, of the Municipal Code of the City of Mishawaka, commonly known as "The Zoning Ordinance of 1966", be, and the same is hereby amended as follows:

The following described real estate in the City of Mishawaka, Harris Township, St. Joseph County, State of Indiana, to-wit:

A part of Section 23, Township 38 North, Range 3 East, Harris Township, City of Mishawaka, St. Joseph County, Indiana, being more particularly described as follows: Commencing at the North Quarter of said Section 23; thence South 00°33'26" East along the East line of the Northwest Quarter of said Section 23, 2384.75 feet to the point of beginning and a point on the Southerly Right-of-Way of proposed Fir Road-Capital Avenue Connector (A.K.A. Beacon Parkway); thence the following Two (2) courses and distances along said Southerly Right-of-Way: 1) North 48°15'13" East, 360.31 feet; 2) South 86°05'17" East, 28.60 feet to a point on the Westerly Right-of-Way of Capital Avenue; thence the following Three (3) courses and distances along said Westerly Right-of-Way: 1) South 42°35'06" East, 70.90 feet; 2) 37°30'51" East, 451.77 feet; 3) South 40°31'24" East, 557.77 feet to a point on the Northerly Right-of-Way of the Indiana Toll Road; thence South 51°30'08" West along said Northerly Right-of-Way, 2920.66 feet to the East line of the West Half of the Southwest Quarter of said Section 23; thence North 00°24'31" West along said East line, 667.27 feet to the Southerly Right-of-Way of proposed Fir Road-Capital Avenue Connector (A.K.A. Beacon Parkway), also being a point of curve to the left having a radius of 860.00, subtended by a chord length of 782.96 feet, bearing North 50°12'30" East, thence Northeasterly along said curve and Right-of-Way 812.89 feet; thence North 23°07'48" East along said Southerly Right-of-Way, 873.31 feet to a point of curve to the right having a radius of 940.00 feet, subtended by a chord length of 408.89 feet, bearing North 35°41'30" East; thence Northeasterly along said curve and Right-of-Way 412.18 feet; thence North 48°15'13" East along said Southerly Right-of-Way, 166.85 feet to the point of beginning. Containing 47.2 acres, more or less, and subject to any easements, covenants, and right-of-ways of record.

Proposed Ordinance No: 2015-20

Ordinance No: _____

COMMON ADDRESS: Southwest Corner of Capital Avenue and Beacon Parkway

which real estate is now classified as S-2 Planned Unit Development District and shall hereafter be amended to allow for the following amended PUD standards/conditions:

1. To allow a minimum 50-ft front-yard setback along Beacon Parkway and a 40-ft building setback along Capital Avenue and internal collector drives.
2. To allow parking provided at a rate of a minimum of 3 spaces per 1000 sf of gross floor area.
3. To allow a maximum height of lighting poles with bases to be 28-ft. Use of ornamental light standards similar to lighting on Beacon Parkway allowed on interior sites.
4. To allow pre-cast linear embossed brick texture material with a stain finish and EIFS as appropriate architectural materials.
5. To allow the elimination of the required 3-ft earth berm and hedge plantings along Capital Avenue and Beacon Parkway.
6. To allow flexibility in spacing of required trees along Capital Avenue and Beacon Parkway. However, required number of tree planting shall be adhered to. Tree plantings may be a combination of evergreen and/or deciduous trees.
7. To allow for 5-ft ornamental fencing within the setback along Capital Avenue.
8. Previously approved PUD standards shall be adhered to.

Section 2. The Common Council of the City of Mishawaka, Indiana, hereby finds that:

1. Existing Conditions - The proposal is in keeping with the existing area and future proposed developments by maintaining commercial uses.
2. Character of Buildings in Area - The character of the buildings located in the area will be commercial. The proposed facility will be commercial in nature.
3. The most desirable/highest and best use - Due to the presence of the commercial activity in the surrounding area, and the surrounding approved PUDs, the most desirable/highest use is the proposed commercial use.
4. Conservation of property values - The proposed amendment will not be injurious to property values in the surrounding area, because the proposed will be compatible with the surrounding commercial developments in the area.
5. Comprehensive Plan - This area was not identified within The Comprehensive Plan. However, the proposed is consistent with the commercial development of the area and commercial activity as identified in the Capital Avenue Land Use Plan jointly prepared by St. Joseph County and the City of Mishawaka.

Section 3. This Ordinance shall be in full force and effect from and after its passage, due attestation and legal publication.

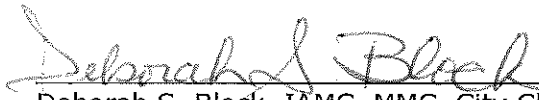
PASSED by the Common Council of the City of Mishawaka, Indiana, this _____ day of _____, 2015, at _____ o'clock ____ M.

Proposed Ordinance No: 2015-20

Ordinance No: _____

Presiding Officer

ATTEST:


Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED by me to the Mayor this _____ day of _____,
2015, at _____ o'clock _____.M.


Deborah S. Block, IAMC, MMC, City Clerk

APPROVED by me this _____ day of _____, 2015, at
_____ o'clock _____.M.

David A. Wood, Mayor

RECEIVED
DEBORAH S. BLOCK, MMC

JUL 30 2015

CITY CLERK
MISHAWAKA, IN

July 22, 2015

JUL 22 2015

Per 15-22

Honorable Members of the Common Council
City of Mishawaka, Indiana
600 E. Third Street
Mishawaka, IN 46544

RE: Beacon Health Systems, Inc. and Memorial Health Systems, Inc.,
Petition for an Amended PUD:

The undersigned, Beacon Health Systems, Inc. and Memorial Health Systems, Inc., the Petitioners, respectfully shows that they are the owners of the following described real estate located in the City of Mishawaka, Penn Township, St. Joseph County, Indiana:

A Part of Section 23, Township 38 North, Range 3 East, ^{HARRIS} Clay Township, City of Mishawaka, St. Joseph County, Indiana, being more particularly described as follows: Commencing at the North Quarter corner of said Section 23; thence South 00°33'26" East along the East line of the Northwest Quarter of said Section 23, 2484.75 feet to the point of beginning and a point on the Southerly Right-of-Way of proposed Fir Road-Capital Avenue Connector (A.K.A. Beacon Parkway); thence the following Two (2) courses and distances along said Southerly Right-of-Way: 1) North 48°15'13" East, 360.31 feet; 2) South 86°05'17" East, 28.60 feet to a point on the Westerly Right-of-Way of Capital Avenue; thence the following Three (3) courses and distances along said Westerly Right-of-Way: 1) South 42°35'06" East, 70.90 feet; 2) South 37°30'51" East, 451.77 feet; 3) South 40°31'24" East, 557.77 feet to a point on the Northerly Right-of-Way of the Indiana Toll Road; thence South 51°30'08" West along said Northerly Right-of-Way, 2920.66 feet to the East line of the West Half of the Southwest Quarter of said Section 23; thence North 00°24'31" West along said East line, 667.27 feet to the Southerly Right-of-Way of proposed Fir Road-Capital Avenue Connector (A.K.A. Beacon Parkway), also being a point of curve to the left having a radius of 860.00 feet, subtended by a chord length of 782.96 feet, bearing North 50°12'30" East; thence Northeasterly along said curve and Right-of-Way 812.89 feet; thence North 23°07'48" East along said Southerly Right-of-Way, 873.31 feet to a point of curve to the right having a radius of 940.00 feet, subtended by a chord length of 408.89 feet, bearing North 35°41'30" East; thence Northeasterly along said curve and Right-of-Way 412.18 feet; thence North 48°15'13" East along said Southerly Right-of-Way, 166.85 feet to the point of beginning.

Containing 47.2 acres, more or less, and subject to any easements, covenants, and right-of-ways of record.

Also commonly known as the Southwest corner of Capital Avenue and Fir Road-Capital Avenue Connector (A.K.A. Beacon Parkway), Granger, Indiana 46530.

The above described parcel of land is presently zoned "S-2" Planned Unit Development District under the City of Mishawaka zoning development codes.

The Petitioners desire to amend the existing standards for the previously approved "S-2" Planned Unit Development District, known by Mishawaka Petition # 08-27, Proposed Ordinance No. 2008-39, and Ordinance No. 5186. The requested amended standards would be for the above described real estate portion of the previously approved "S-2" Planned Unit Development District. More specifically the Petitioners are requesting amended standards for Lighting, Building Limitations/Architecture and Parking/Landscaping.

With regards for site Lighting, the previously approved Ordinance standards requires lighting poles limited to a maximum height of 25 feet and having 90-degree cut-off shielded fixtures. The amended request would allow fixtures to be placed on three foot high concrete bases which would limit light poles with base to a maximum height of 28 feet. The fixtures will still have 90-degree cut-off shielding. The lighting plan submitted would still limit maximum foot-candles at property line to 3 foot candles. The amended standard would also allow for the use of ornamental light standards that would be similar in design to those used by the City for Beacon Parkway. The submitted final site plan would provide specifications for all planned site lighting which will allow for full review by the Planning staff.

With regards for Building Limitations/Architecture, the previously approved Ordinance standards require buildings to be constructed of 100% approved materials as identified within Section 161.41 of the City Municipal Code as mended. Materials and colors shall be varied to provide architectural interest. The amended request would allow for materials to include pre-cast liner embossed brick texture with a 25-year pigmented stain finish. This amendment would still allow for varying building materials and at the same time providing for architectural interest. The submitted final site plan would provide color building elevations with specifications for all planned building materials which will allow for full review by the Planning staff.

Also under Building Limitations/Architecture, the previously approved Ordinance standards require buildings to be setback a minimum 75 feet from public right-of-ways and private collector drives. The amended request would allow for a minimum setback of 50 feet along Beacon Parkway and 40 feet along Capital Avenue. This 50 foot building setback would still maintain a visual and physical setback of approximately 70 foot from Beacon Parkway pavement and over 90 feet from the Capital Avenue pavement. The amended building setbacks along the public right-of-ways should provide a more than adequate open space along the public street frontages. In regards to the building setback from the private collector drives, in most instances, any proposed development done along the private collectors, a 40 foot building setback should be more than adequate. Interior sites typically place parking in front of the proposed building, which results in buildings being further back from the private collector drives.

With regards to Parking/Landscaping, the previously approved Ordinance standards require placement of a minimum three (3) foot high earth mound along all public right-of-ways and internal collector drives. The amended request would eliminate the requirement of the earth mound along the Capital Avenue frontage. There is an extensive elevation difference between the petition site and the Capital Avenue right-of-way. The Capital Avenue right-of-way is approximately four (4) feet higher at the

northeast corner of the site and increasing to twenty-four (24) feet at the southeast corner of the site. The three foot mound requirement would not have a buffering affect along this portion of the site. The Petitioners propose using over-story deciduous or evergreen trees instead along this frontage. The submitted final site plan would provide a detailed landscape plan which will allow for full review by the Planning staff.

The last requested amendment to the previously approved PUD standards is to allow parking to be provided at a ratio of 3.0 parking spaces per 1,000 square foot of gross floor area. The previously approved standard for parking was 4 spaces per 1,000 square foot of gross floor area. The requested slight adjustment would allow for better usage of property without having to provide more parking than needed. Excessive parking leads to less open space and creating a more intense heat island affect for paved areas.

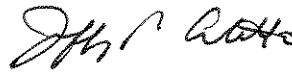
These requested amended changes to the PUD Development standards are shown on the attached preliminary site plan.

All other previously approved PUD standards for Mishawaka Petition # 08-27, Proposed Ordinance No. 2008-39, Ordinance No. 5186, shall be adhered to for the development of the above described property.

Wherefore, the Petitioners prays and respectfully request that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted the rezoning the above described parcel of real estate located in the City of Mishawaka, Indiana.



Jeffrey P. Costello
Vice President & Chief Financial Officer
Beacon Health System, Inc.
615 N. Michigan Street
South Bend, IN 46601
574-647-3699



Jeffrey P. Costello
Vice President & Chief Financial Officer
Memorial Health Systems, Inc.
615 N. Michigan Street
South Bend, IN 46601
574-647-3699

Contact person:
Philip E. Panzica, RA, NCARB
President / Principal Architect
Panzica Architecture Group
416 East Monroe Street, Suite 320
South Bend, Indiana 46601
(574) 234-1123
e-mail: pepanzica@panzica.net

End

July 22, 2015

Honorable Members of the Common Council and the
Plan Commission of the City of Mishawaka, Indiana
600 E. Third Street
Mishawaka, IN 46544

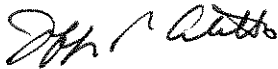
RE: Beacon Health Systems, Inc. & Memorial Health Systems, Inc.
Amended PUD Request:

Dear Council Members,

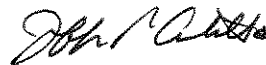
This letter is to inform the Board Members that we have granted authority to Panzica Architecture Group of South Bend to represent us at the Mishawaka Plan Commission and Mishawaka Common Council meetings at which our Amended PUD Request will be heard.

If you have any questions, or require additional information concerning this matter, please feel free to give me a call at 574-647-3699.

Sincerely,



Jeffrey P. Costello
Vice President & Chief Financial Officer
Beacon Health System, Inc.
615 N. Michigan Street
South Bend, IN 46601



Jeffrey P. Costello
Vice President & Chief Financial Officer
Memorial Health Systems, Inc.
615 N. Michigan Street
South Bend, IN 46601

LEGAL DESCRIPTION

A Part of Section 23, Township 38 North, Range 3 East, Clay Township, City of Mishawaka, St. Joseph County, Indiana, being more particularly described as follows: Commencing at the North Quarter corner of said Section 23; thence South 00°33'26" East along the East line of the Northwest Quarter of said Section 23, 2484.75 feet to the point of beginning and a point on the Southerly Right-of-Way of proposed Fir Road-Capital Avenue Connector (A.K.A. Beacon Parkway); thence the following Two (2) courses and distances along said Southerly Right-of-Way: 1) North

48°15'13" East, 360.31 feet; 2) South 86°05'17" East, 28.60 feet to a point on the Westerly Right-of-Way of Capital Avenue; thence the following Three (3) courses and distances along said Westerly Right-of-Way: 1) South 42°35'06" East, 70.90 feet; 2) South 37°30'51" East, 451.77 feet; 3) South 40°31'24" East, 557.77 feet to a point on the Northerly Right-of-Way of the Indiana Toll Road; thence South 51°30'08" West along said Northerly Right-of-Way, 2920.66 feet to the East line of the West Half of the Southwest Quarter of said Section 23; thence North 00°24'31" West along said East line, 667.27 feet to the Southerly Right-of-Way of proposed Fir Road-Capital Avenue Connector (A.K.A. Beacon Parkway), also being a point of curve to the left having a radius of 860.00 feet, subtended by a chord length of 782.96 feet, bearing North 50°12'30" East; thence Northeasterly along said curve and Right-of-Way 812.89 feet; thence North 23°07'48" East along said Southerly Right-of-Way, 873.31 feet to a point of curve to the right having a radius of 940.00 feet, subtended by a chord length of 408.89 feet, bearing North 35°41'30" East; thence Northeasterly along said curve and Right-of-Way 412.18 feet; thence North 48°15'13" East along said Southerly Right-of-Way, 166.85 feet to the point of beginning. Containing 47.2 acres more or less. Subject to any easements, covenants and right-of-ways of record.

Also commonly known as the Southwest corner of Capital Avenue and Fir Road-Capital Avenue Connector (A.K.A. Beacon Parkway), Granger, Indiana 46530.

PETITIONERS:

Beacon Health System, Inc.
615 N. Michigan Street
South Bend, IN 46601

Memorial Health Systems, Inc.
615 N. Michigan Street
South Bend, IN 46601

ARCHITECT:

Philip E. Panzica, RA, NCARB
President / Principal Architect
Panzica Architecture Group
416 East Monroe Street, Suite 320
South Bend, Indiana 46601
(574) 234-1123

AMENDED PUD REQUEST:

The Petitioners desire to amend the existing standards for the previously approved "S-2" Planned Unit Development District, known by Mishawaka Petition # 08-27, Proposed Ordinance No. 2008-39, and Ordinance No. 5186. The requested amended standards would be for the above described real estate portion of the previously approved "S-2" Planned Unit Development District. More specifically the Petitioners are requesting amended standards for Lighting, Building Limitations/Architecture and Parking/Landscaping.

GENERAL AMENDED PUD NOTES FOR SITE DEVELOPMENT:

BUILDING SETBACKS:

- A). MINIMUM 50 FT. FRONT-YARD BUILDING SETBACK ALONG BEACON PARKWAY PUBLIC RIGHT-OF-WAYS.
- B). MINIMUM 40 FT. FRONT-YARD BUILDING SETBACK ALONG CAPITAL AVENUE & INTERNAL COLLECTOR DRIVES.

PARKING REQUIREMENTS:

- A). PARKING PROVIDED AT A RATE OF A MINIMUM OF 3.0 SPACES PER 1,000 SQUARE FOOT OF GROSS FLOOR AREA.

SITE LIGHTING:

- A). MAXIMUM HEIGHT OF LIGHTING POLES WITH BASES IS 28 FEET, 90 DEGREE FULL CUT-OFF SHEILDED FIXTURES.
- B). USE OF ORNAMENTAL LIGHT STANDARDS SIMILAR TO LIGHTING USED ON BEACON PARKWAY ALLOWED ON INTERIOR SITES.

BUILDING/ARCHITECTURAL:

- A). BUILDINGS TO BE CONSTRUCTED OF 100% APPROVED MATERIALS AS IDENTIFIED WITHIN SECTION 161.41 OF THE CITY MUNICIPAL CODE AS MENDED. MATERIALS AND COLORS SHALL BE VARIED TO PROVIDE ARCHITECTURAL INTEREST. ALSO PERMITTED ARE PRE-CAST LINEAR EMBOSSED BRICK TEXTURE MATERIALS WITH A 25-YEAR PIGMENTED STAIN FINISH.

LANDSCAPING:

- A). NO EARTH MOUNDING IS REQUIRED ALONG THE CAPITAL AVENUE FRONTAGE.

OTHER PUD STANDARDS:

- A). PREVIOUSLY APPROVED PUD STANDARDS SHALL BE AHERED TO OTHER THAN THE ABOVED AMENDED STANDARDS.

PROPERTY OWNERS LIST:

1ST SOURCE BANK
100 N. Michigan St.
2nd Floor
South Bend, Indiana 46601

Capital Plaza LLC
11652 Oakwood Lane
Granger, Indiana 46530

Harris Prairie Church of Christ
14719 State Road 23
Granger, Indiana 46530

Granger Property Development LLC
211 North Eddy Street
South Bend, Indiana 46617

CITY OF MISHAWAKA INDIANA
600 East Third St
Mishawaka, Indiana 46544

Morris Realty LLC
54731 Beaver Creek Trail
Mishawaka, Indiana 46545

Mark A. & June A. Stroud
Trustees of Mark and June Stroud Living Trust
52233 Evergreen
Granger, Indiana 46530

MEMORIAL HEALTH SYSTEM INC
615 N Michigan St
South Bend, Indiana 46601

GOLATA MARY, CLEMENT CHRISTINE M GOLATA
CATHERINE A GOLATA FAMILY TRUST
W/ GOLATA RAYMOND L & ANDREE J AS TRUSTEES
GOLATA CHARITABLE REMAINDER UNITRUST
W/ GOLATA RAYMOND L & ANDREE J TRUSTEES
P.O. Box 790153
Virgin, Utah 84779

WALKER GEORGE AUGUST WALKER JEROME
FRANCIS MCCAY
ROSALIE ANN BULKIN CAROLYN LEE DEFREE
UW VIRGINIA MAY
52200 Snowberry Road
New Carlisle, Indiana 46552

Donald E. and Mary J. Frush
14710 State Road 23
Granger, Indiana 46530

State of Indiana
INDOT LaPorte Dist.
LaPorte, Indiana 46352

Harold H. and Nancy D. Hall
52177 Evergreen Road
Granger, Indiana 46530

End



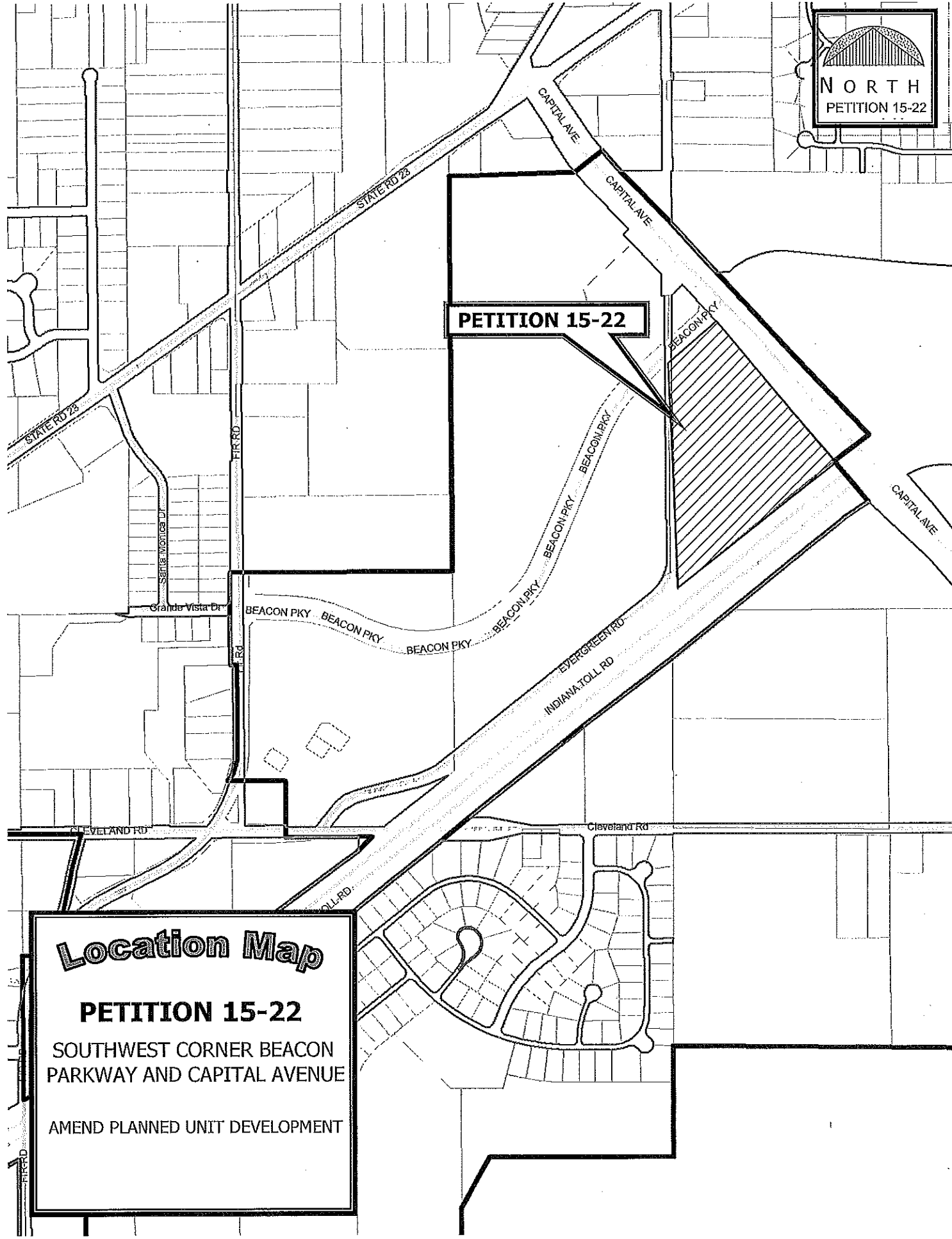
PETITION 15-22

Location Map

PETITION 15-22

SOUTHWEST CORNER BEACON
PARKWAY AND CAPITAL AVENUE

AMEND PLANNED UNIT DEVELOPMENT



AUG 13 2015

1st Reading 8-17-15 PROPOSED ORDINANCE NO. 2015-21

2nd Reading

Passed

Failed

Continued To

ORDINANCE NO. _____

CITY CLERK
MISHAWAKA, IN

AN ORDINANCE DECLARING AN EMERGENCY AND
TRANSFERRING AND REAPPROPRIATING FUNDS
WITHIN THE BUDGET ADOPTED FOR THE
CALENDAR YEAR ENDING DECEMBER 31, 2015

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA,
INDIANA, THAT:

Section 1. An emergency exists which requires the transfer and reappropriation of funds within the Park and Recreation Department budget in the Park and Recreation Fund adopted for the fiscal year ending December 31, 2015

Section 2. There is hereby transferred and reappropriated the sum of \$28,000.00 as follows:

Park and Recreation Fund

From: Park and Recreation Department

Services Personal

204-50-411-02 Regular Employees 16,000.00

Supplies

204-50-429-14 Maintenance Supplies 12,000.00

Total \$28,000.00

To: Park and Recreation Department

Insurance

204-50-434-90 Insurance Premiums/Deductibles 8,000.00

Repairs and Maintenance

204-50-436-01 Equipment/Facility Repair 20,000.00

Total \$28,000.00

Section 3. This ordinance shall be in full force and effect from and after its passage, signing and attestation.

PASSED BY THE COMMON COUNCIL of the City of Mishawaka, Indiana, on

This _____ day of _____, 2015 at _____ o'clock, _____.M.

Presiding Officer

ATTEST;

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED BY ME to the Mayor this _____ day of
_____, 2015 at _____ o'clock, _____.M.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED BY ME this _____ day of _____, 2015
at _____ o'clock, _____.M.

David A. Wood, Mayor



CITY OF MISHAWAKA



DAVID A. WOOD, MAYOR

DEPARTMENT OF PARKS & RECREATION

TERRY ZELLER
Superintendent

Date: July 23, 2015
To: Mishawaka Common Council
From: Terry Zeller, Superintendent of Parks
Re: Transfer of Park Department Funds

Mr. President and Honorable Council Members:

This letter will provide background information for our request to transfer funds within the Parks and Recreation operating budget.

After examining the operating budget and estimated expenditures for through the end of the year for the Parks and Recreation Department, a total of **\$28,000.00** will need to be transferred into two specific lines. See below.

434.90	Insurance, Claims		\$8,000.00
436.01	Repairs and Maintenance		\$20,000.00
	TOTAL		\$28,000.00

In order to accommodate the transfer of additional funds into the above accounts, we have scrutinized our general fund accounts and determined the transfers can come from two accounts. See Below:

411.02	Regular		\$16,000.00
429.14	Maintenance Supplies		\$12,000.00
	TOTAL		\$28,000.00

Thank you for your consideration of this matter. Your approval will continue to allow the Parks and Recreation Department to operate efficiently and professionally to serve our customers and the City of Mishawaka. Should you have any questions, please do not hesitate to contact me either at the office (258-1664) or at home (259-8169).

Respectfully submitted,

Terry Zeller
Superintendent

cc: Honorable Mayor Dave Wood
Rebecca Miller, City Controller

**TRANSFER OF PARK DEPARTMENT FUNDS
SUPPORTING DOCUMENTATION**

During our examination of the departmental expenditures, we estimate that **\$8,000.00** in additional funds will be needed in **"Insurance Claims" 204.50.434.90** to account for an increase in this cost for 2015.

There is also a need to increase our line item in **"Repairs & Maintenance" 204.50.436.01** by **\$20,000** to cover the cost of major splash pad repairs and HVAC for buildings..

With respect to the requested transfer, listed *below* are the account lines from which monies will be **dispersed**.

411.02	Regular		\$16,000.00
429.14	Maintenance Supplies		\$12,000.00
	TOTAL		\$28,000.00

With respect to the requested transfer of funds, listed *below* are the account lines into which monies will be **transferred**.

434.90	Insurance, Claims		\$8,000.00
436.01	Repairs and Maintenance		\$20,000.00
	TOTAL		\$28,000.00



CITY OF MISHAWAKA

DAVID A. WOOD, MAYOR

DEPARTMENT OF FINANCE
Rebecca S. Miller, Controller
Misti D. Horvath, Deputy Controller

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 17 2015

CITY CLERK
MISHAWAKA, IN

Date: August 14, 2015
To: Honorable Members of the Common Council
From: Rebecca Miller
Re: Elected and City salary ordinances except Park and Utilities

Attached are the salary ordinances required for first reading at Monday's meeting. I apologize for delivering these to you late. With the audit going on longer than usual, everything got behind.

In the ordinances is a 1% raise for all employees as already announced by the Mayor. The only exception is for the Deputy City Attorney Larry Meteiver. The salary for this position was lowered with the expectation that the new hire would be inexperienced. Larry is very experienced and has proven to be a valuable asset to the legal department. The progression of the salary if not lowered would be \$59,560. The Mayor and Geoff Spiess have set it at \$58,000.

You will notice that there are no annual wages in the salary ordinances. This is due to the fact that we do not pay an annual wage, we pay a biweekly salary. The State Board of Accounts also supports this change as correct and proper. During our budget discussions I will provide you with the usual spreadsheet showing both the biweekly and annual salaries.

Please contact me with any questions.

c: David A. Wood, Mayor

AUG 17 2015

CITY CLERK
MISHAWAKA, IN

1st Reading
2nd Reading
Passed
Failed
Continued To

PROPOSED ORDINANCE NO. 2015 – 22

ORDINANCE NO. - ____

AN ORDINANCE FIXING THE SALARIES
OF CERTAIN ELECTED OFFICIALS OF THE CITY OF MISHAWAKA
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2016

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF
MISHAWAKA, INDIANA, THAT:

Section 1. The biweekly salaries of the following elected officials of the City of Mishawaka, Indiana, for the fiscal year beginning January 1, 2016 shall be payable in 26 equal biweekly pay periods beginning January 15, 2016 in the following amounts:

	Biweekly salary
Mayor	\$ 2,897.42
Clerk	2,035.15
Council member	366.09

Section 2. Any prior ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall be in full force and effect from and after its publication, passage, signing and due attestation.

PASSED BY THE COMMON COUNCIL of the City of Mishawaka, Indiana, on

this _____ day of _____, 2015, at _____ o'clock, _____m.

Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED BY ME to the Mayor this _____ day of _____,
2015, at _____ o'clock, _____.m.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED BY ME this _____ day of _____, 2015, at
_____ o'clock, _____.m

David A. Wood, Mayor

SEP 03 2015

CITY CLERK
MISHAWAKA, IN

AMENDED
PROPOSED ORDINANCE NO. 2015 - 23

ORDINANCE NO. _____

1st Reading
2nd Reading
Passed
Failed
Continued To

AN ORDINANCE FIXING THE SALARIES OF ALL EMPLOYEES OF THE CITY OF MISHAWAKA EXCEPT, MISHAWAKA PARK DEPARTMENT, ELECTED OFFICIALS AND THE MISHAWAKA UTILITIES FOR THE CITY OF MISHAWAKA, INDIANA, FOR THE YEAR BEGINNING JANUARY 1, 2016.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, THAT:

Section 1. The biweekly salaries of all employees of the City of Mishawaka except the Mishawaka Park Department, Elected Officials and the Mishawaka Utilities for the year beginning January 1, 2016 and shall be payable in 26 bi-weekly pay periods commencing on January 15, 2016.

BIWEEKLY SALARY

MAYOR'S ADMINISTRATIVE ASSISTANT	1,480.12
MAYOR'S SECRETARY	1,235.66
CONTROLLER	2,824.15
DEPUTY CONTROLLER	1,919.93
ACCOUNTANT	1,516.44
PAYROLL CLERK	1,377.60
BOOKKEEPER A	1,411.90
BOOKKEEPER B	1,218.60
BOOKKEEPER C	1,137.38
PURCHASING AGENT	1,427.17
CPA CERTIFICATION FT	192.31
CHIEF DEPUTY CLERK I	1,463.45
CHIEF DEPUTY CLERK II	1,417.77
HR DIRECTOR	2,057.95
ASST DIRECTOR	1,426.51
HR OFFICE MANAGER	1,235.66
DIRECTOR OF IT	2,334.46
SYSTEM SPECIALIST IV SERVER ADMIN.	1,918.42
SYSTEM SPECIALIST IV NETWORK ENG.	1,600.66
SYSTEM SPECIALIST III WEB	1,621.71
SYSTEM SPECIALIST II DESKTOP ENG.	1,542.58
GIS COORDINATOR	1,871.03
CORPORATE COUNSEL/HR DIRECTOR	2,127.95
1 st DEPUTY CITY ATTORNEY	2,230.77
2 nd DEPUTY ASST CITY ATTORNEY	621.54
PART TIME SECRETARY	288.16
COUNCIL ATTORNEY	621.54

DIRECTOR OF ENGINEERING	2,824.15
ASSISTANT DIRECTOR	2,335.31
TRAFFIC MANAGER	1,920.40
PROJECT MANAGER	1,970.86
CONSTRUCTION COORDINATOR	1,721.47
TECHNICIAN	1,709.93
PROJECT COORDINATOR	1,416.99
LOCATOR/INSPECTOR	1,455.57
OFFICE MANAGER	1,235.66
PE BONUS FT	192.31
IDEM REVIEW BOARD BONUS	153.85
DIRECTOR OF CODE ENFORCEMENT	2,121.23
OFFICE MANAGER	1,235.66
CODE ENF OFFICER A	1,716.92
CODE ENF OFFICER B	1,432.49
BUILDING COMMISSIONER	2,171.62
ASSISTANT BUILDING COMMISSIONER	2,043.42
ADMINISTRATOR	1,254.38
OFFICE MANAGER	1,235.66
INSPECTOR A	2,078.42
INSPECTOR B	1,882.83
FIRE CHIEF	2,631.28
ASSISTANT CHIEF	2,425.52
CHIEF FIRE PREVENTION	2,282.37
BATTALION CHIEF	2,371.60
CAPTAINS	2,255.25
SHIFT SUPERVISOR	2,194.57
LIEUTENANT	2,192.67
FIRE INSPECTOR	2,173.05
PARAMEDIC	2,173.05
DRIVER OPERATOR	2,131.45
MASTER FIREFIGHTER	2,103.09
1st CLASS FIREFIGHTER	2,026.19
PROBATION - FF/EMT	1,840.88
FIRE EXECUTIVE SECRETARY	1,246.34
FIRE OFFICE MANAGER	1,235.66
POLICE CHIEF	2,648.18
ASSISTANT CHIEF	2,442.34
CAPTAIN	2,232.99
LIEUTENANT	2,189.99
SERGEANT	2,148.35
1st CLASS PATROLMAN	2,119.99
2nd CLASS PATROLMAN	2,043.07
PROBATION	1,856.61
POLICE RECRUIT	1,622.22
PROPERTY MANAGER	1,373.87
EXEC SECRETARY	1,246.34
ADMIN SECRETARY	1,235.66
SERVICES ADMINISTRATOR	1,420.02

PROPERTY CLERK	1,205.47
SECRETARY	1,218.76
PARKING PERSONNEL	1,218.76
CROSSING GUARDS	21 pays@ 341.57

CITY PLANNER	2,698.22
SENIOR PLANNER	1,736.35
ASSOCIATE PLANNER	1,645.72
ADMINISTRATIVE PLANNER	1,463.76
OFFICE MANAGER	1,235.66

DIRECTOR COMMUNITY DEVELOPMENT	2,389.47
TIF CONSTRUCTION MANAGER	2,261.58
PROGRAM CONSTRUCTION MANAGER	2,048.09
PROGRAM COORDINATOR	1,434.55
GRANT MANAGER	1,873.59
GRANT SPECIALIST	1,259.08

CENTRAL SERVICES ASSISTANT	1,921.10
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STREET COMMISSIONER	2,286.64
OFFICE MANAGER	1,235.66
SECRETARY	1,218.76

BIWEEKLY HOURLY

PART-TIME HELP	7.25-25.00
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CENTRAL SERVICES: FLEET MAINTENANCE TECHNICIAN	19.91
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CENTRAL SERVICES/MVH: GROUP 1	18.89
GROUP 2	17.87
GROUP 3	17.11
NIGHT BONUS/SHIFT DIFFERENTIAL	.55/.60
PROJECT COORDINATOR	1.00

ANNUAL/MISC

FIRE:

SPECIALTY PAY:

	<u>TIER 1</u>	<u>TIER 2</u>
ADVANCED EMT	1,000	3,000
PARAMEDIC	2,000	4,000
LEAD PARAMEDIC	4,000	6,000

WATER RESCUE/RECOVERY LEADER	1,050
WATER DIVE/RESCUE TEAM MEMBER	950
SELF-CONTAINED BREATHING APPARATUS TEAM TECHNICIAN	1,000
MECHANIC	2,500
INFORMATION TECHNOLOGY	1,500

UNIFORM ALLOWANCE	1,250
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OUT OF RANK PAY:	PER OCCURRENCE
FIREFIGHTER TO DRIVER	10
DRIVER TO OFFICER	25
OFFICER TO HIGHER RANKING OFFICER	25
FIREFIGHTER TO OFFICER	25
FIRE APPARATUS ASSIGNED TO AMBO	30
POLICE:	
IDACS SPECIALIST	370
PARKING PERSONNEL CLOTHING	500
CROSSING GUARD SUBSTITUTE	20 per day
SUMMER SCHOOL CROSS GUARD	20 per day
UNIFORM ALLOWANCE	2,050
EQUIPMENT MAINT ALLOWANCE	271.43
PLAN COMMISSION	600
BZA MEMBER	375

Section 2. The City will contribute the employee portion of 3% to the Public Employees Retirement fund for all employees eligible for participation in the Public Employees Retirement Fund

Section 3. The City will contribute 3% of the employee portion to the 1977 Fire Pension for all employees eligible for participation in the 1977 Fire Pension Fund.

Section 4. The City will contribute 2% of the employee portion to the 1977 Police Pension for all employees eligible for participation in the 1977 Police Pension Fund.

Section 5. Longevity Bonus will be provided annually to the Central Service and Motor Vehicle Highway Teamster employees (as amended). The Longevity Bonus will be offered to the employees as additional pay. The Longevity Bonus shall be payable annually on the first paycheck following each employees anniversary date with the regular payroll. The annual Longevity Bonus will be based on the following schedule. Said schedule is based upon completed years of service.

<u>Years of Service</u>	<u>Annual Increments</u>	<u>Bonus</u>
5	0	150
6	75	225
7	75	300
8	75	375
9	75	450
10	75	525

An additional \$80.00 will be added for each year of service after the 10th year.

Section 6. The Administration may pay up to 15% less than annual salaries listed to new employees during the first twelve month period, except for those public safety salaries which have been negotiated by the Common Council and all other salaries negotiated as part of a Collective Bargaining Agreement.

Section 7.
attestation.

This ordinance shall be in full force and effect from and after its signing and

PASSED BY THE COMMON COUNCIL of the City of Mishawaka, Indiana, on
this ____ day of _____ 2015, at ____ o'clock, p.m.

Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED BY ME, to the Mayor on this ____ day of _____, 2015,
at ____ o'clock, p.m.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED BY ME this ____ day of _____, 2015, at ____ o'clock, p.m.

David A. Wood, Mayor