



AGENDA

October 02, 2023

**Meetings of Standing Committees
Council Conference Room
6:45PM**

**REGULAR MEETING OF THE MISHAWAKA COMMON COUNCIL
COUNCIL CHAMBERS/CITY HALL
7:00PM**

**WebEx Telephone Number:1-408-418-9388
Meeting Number (access code): 2338 546 0074
Meeting password: TWm5Q2pZwN8**

**Livestream #1: <https://www.facebook.com/cityofmishawaka/>
Livestream #2: @MichianaAccessTV on Facebook
Livestream #3: Michiana Access TV
(Comcast and AT&T U-Verse Channel 99)**

To connect on-line join using Microsoft Lync or Microsoft Skype for Business

Dial: 23385460074@mishawaka.webex.com

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of the Minutes of the Regular Meeting of September 18, 2023
5. Petitions, Communications, Remonstrance and Memorial

Appeal No. 2023-24	Use Variance to allow Daycare Center in R-1 Single Family District - 206 W. Eighth St.
Petition No. 2023-20	Rezone from I-2 Heavy Industrial to C-4 Automobile Oriented Commercial - 1213 E. Jefferson Blvd. & Rezone from I-2 Heavy Industrial to R-1 Single Family Residential - 1212 Stanley Street
Petition No. 2023-21	Annexing Northern 13.55 Acres and Establish PUD & Amend PUD for Southern 6.88 Acres - Northwest corner of Fir Road and Beacon Parkway

Presentment of Revised Encumbered Funds

6. Report of Special Committee

7. Ordinances on First Reading

P.O. No. 2023-41	Authorizing Payments on Contract for Public Works Projects and Goods and Services
P.O. No. 2023-42	Transfer and Reappropriate Funds Park & Recreation Non-Reverting Fund - \$25,000.00
P.O. No. 2023-43	Additional Appropriation: General Fund Human Resources \$20,000.00 Park Fund Insurance Claim \$50,000.00 Public Safety Local Income Tax Taser -Police \$400,000.00 Fire Truck \$750,000.00 \$1,220,000.00
P.O. No. 2023-44	Amending Ordinance No. 5829 Fixing Salaries All Sworn Public Safety
P.O. No. 2023-45	Amending Ordinance No. 5811 Fixing Salaries All City Employees - Human Resources Safety Director
P.O. No. 2023-46	Amending Ordinance 5820 Fixing Salaries of all Sworn Police Officers

P.O. No. 2023-47 Civil City Employee Salary Ordinance for 2024

P.O. No. 2023-48 Elected Officials Salary Ordinance for 2024

8. Resolutions

9. Ordinances on Second Reading

P.O. No. 2023-25 Rezone from S-1 Extensive Open Space to C-3
City Center Commercial - Northeast corner of
Cedar & E. Third St.
(Assigned to Land Use Planning Committee)

P.O. No. 2023-40 Civil City Budget and Tax Levy for 2024
Public Hearing - No Vote

10. Privilege of the Floor - Non-Agenda Items

11. Unfinished Business

12. New Business

13. Adjournment -

This meeting will be aired via live stream:

An archived version of the livestream video can be viewed on the
city of Mishawaka's Facebook page,
<https://www.facebook.com/cityofmishawaka/> and on the Michiana Access
TV Facebook page, <https://www.facebook.com/MichianaAccessTV>

If technology is needed to present, please advise the Clerk's Office by 4:00pm the Friday before the meeting by
emailing: dblock@mishawaka.in.gov or calling 574-258-1616.

Download Council Packet Link:

[https://mishawaka.in.gov/government/elected-appointed-
officials/common-council/council-agendas-minutes/](https://mishawaka.in.gov/government/elected-appointed-officials/common-council/council-agendas-minutes/)

At this time, I know of no other business to come before the
Council.

Deborah S. Block, IAMC, CMO, MMC, City Clerk

The City of Mishawaka acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e. sign interpretative services, alternative audio/visual devices, and amanuenses) for participation in or access to City sponsored public programs, services and/or meetings, the City requests that individuals make requests for these services forty-eight (48) hours ahead of the scheduled program, service and/or meeting. To make arrangements contact Susan Kile, ADA Coordinator, at (574) 258-1615.

REGULAR MEETING OF THE MISHAWAKA COMMON COUNCIL

September 18, 2023

Be it remembered that the Common Council of the City of Mishawaka, Indiana met in the Council Chambers of the New Mishawaka City Hall and via telephone on Monday, September 17, 2023 at 7:00PM. The meeting was called to order by Council President Gregg Hixenbaugh. All were asked to stand for the Pledge of Allegiance.

Members attending virtually do so by WebEx. Public that attend can participate by WebEx or observe meetings by YouTube or Facebook live. The Council meetings are also streamed live on Michiana Access on Comcast/AT&T U-verse Channel 99.

Clerk Block called the roll.

Roll Call.

Present: Mr. Hazen (P), Mr. Bellovich (P), Mr. Mammolenti (P), Mr. Banicki (P), Mr. Emmons (P), Mrs. DeMaegd (P), Mr. Compton (P), Mrs. Voelker (P), Mr. Hixenbaugh (P)
P: Present E: Electronically Participating A: Absent

Others Present: Clerk Block, Mike Trippel, Council Attorney.

Minutes for the Regular Meeting on September 11, 2023 were approved as received from the Clerk's Office.

Clerk Block announced the **Swearing-In of the Mayor's Youth Council.**

Mayor Dave Wood came to the podium to begin the swearing-in of the Mayor's Youth Advisory Council. Mayor Wood stated he considered it to be his most important initiative and the thing that they tried to do best that was not commonly done was to educate their youth, specifically about local government, the services they provided and their Mishawaka hometown that they loved so much. Mayor Wood stated this Youth Council, which they started almost 14 years ago, had about 250 alumni and they typically tried to average around 30 or so council members and this year, they slightly exceeded that. Mayor Wood stated the kids would give to Mishawaka far more than they would give to them and you did not have to look far to see all of the impact that the kids made on the community. Mayor Wood stated 3 years ago, they designed Heroes Park, formerly known as Hums Park, and it was one of their most popular parks today and the first of its kind in the city, a teen park designed by teens for teens. Mayor Wood stated it was so successful that it was named the Project of the Year by their association, Accelerating Indiana Municipalities. Mayor Wood stated when they were building the New City Hall, they thought it would be important that the Youth Council had some space in it and so they let them design that space and he thought they did an outstanding job. Mayor Wood stated now it was not uncommon to see kids coming into City Hall and into a government building to do things like homework or

just to chill out a little bit and he loved that about a government building and especially their hometown approach to government in Mishawaka. Mayor Wood stated last year, they decided to give the kids a little piece of property on site at City Hall to design whatever they wanted to design on the corner of First and Main Street and they came up with a very creative and unique pocket park, which was currently under construction. Mayor Wood stated not only did they come up with the creative plans but they went out and raised over \$50,000 which also got matched by the state of Indiana, so it was evident the kids were doing some outstanding things. Mayor Wood stated they also would have them do some community service and so he imagined that that evening they would continue their Thanksgiving food drive that they had done which fed over 1,000 Mishawaka families. Mayor Wood stated they would then begin their education process and they would take them through every department to make sure they knew how their services ran and they would get an opportunity to meet their public servants and they would be a little hands on with the things they did. Mayor Wood stated their last visit was to the Electric Training Center where they would stick them up in a bucket truck, fixing some transformers as well as operating heavy equipment. Mayor Wood stated this was education Mishawaka style and he was happy that they were able to provide it and he loved that their staff was passionate about giving it and they also loved it when the kids came and visited them. Mayor Wood stated they would treat this as it was an actual governing body with the swearing in with the same oath that he took and the Council took and they would run their meetings like the Council ran theirs with Robert's Rules of Order. Mayor Wood stated this year an exciting new aspect of it was that they would have a Treasurer's Report and account in the City Budget that they would manage and report on. Mayor Wood stated they would act as a fiscal body and he was very excited about that. Mayor Wood stated this was a two-year program and that evening was election night, so they would have some kids running for President, Vice President, Treasurer and Secretary. Mayor Wood stated they had kids in this group from four high schools; Mishawaka High School, Marian High School, Penn High School and South Bend St. Joe High School. Mayor Wood stated he could not do this program without the help from a lot of people being business owners, community members, parents and wanted to thank their parents for getting the kids there and making sure this was a priority in their life. Mayor Wood also thanked his staff, Krista Neighbour his Executive Assistant who had taken the ball and ran forward with it in an outstanding way and Debby Gregg, in his office who coordinated a lot of their meetings as well as his wife, Jamie Wood, as this was her passion and she was as responsible for the program as he was and he wanted to thank her for that. Mayor Wood stated they also had an alumni coming back out of retirement to serve in an official capacity as their mentor, Parker Norris, who would be sworn in first to begin the proceedings. Mayor Wood stated Parker loved Mishawaka first and foremost and that was what they Mayor loved about him too and he not only loved this community, but he gave back to it in so many ways. Mayor Wood stated he was doing a documentary on the Mishawaka High School football stadium and you would see him all around the high school with a camera regularly documenting, recording and doing some PR involved things but he had been a mentor for their pocket park project and now he was going to step up and be a mentor for their kids in each and every meeting they had. Mayor Wood thanked the Council for allowing them the time to swear in these kids and when he said that the kids were the future, they absolutely were just that. Mayor Wood stated they would hire from this group of kids and they would be

public servants and he had no doubt about that. Mayor Wood stated some of the kids could potentially become elected officials in the coming years and so they had been recognized as a best practice around the state of Indiana and beyond and they had so many other communities calling them frequently trying to figure out what it was they were doing and trying to copy it. Mayor Wood stated they still were held in high regard as a program so much so that the Lieutenant Governor and her department, The Indiana Housing and Community Development Authority last year called them and asked one of their Youth Council members if they could serve on their Affordable Housing Task Force, so one particular student had stepped up to do that. Mayor Wood stated he thought the coolest thing of it all was that not only had he committed himself to doing that which involved some travel but President Carter, also happened to be a fan of affordable housing, actually built his house and so he had a pretty special connection with that issue and was knowledgeable about it. Mayor Wood stated these kids could be doing anything else and quite frankly, several were that evening whether it was football practice, soccer practice, or something else but the kids had agreed to make this a priority for Mishawaka, so he thanked them once again. Mayor Wood thanked their parents once again for allowing them to serve Mishawaka in this capacity and appreciated what they did very much. The Swearing-In proceeds began.

The following students were sworn in for the Mayor's Youth Advisory Council.

Parker Norris was sworn in first and then the following students were sworn in as a group.

Ty Caruso, Lydia Choi, Sheridan Pellico, Luke VanTornHout, Jojo Murphy, Prescott Horvath, Reagan Sutherland, Patricia Kirk, Margaret Coppens-Clark, Ethan Cunningham-Gloster, Orianna Pierce, Anna Yoder, Brady Fisher, Alliana (Alli) Marshall, Josephine Phillips, Liam Bauschke, Audrey Wandling, Mckinzie Finn, Kate Gradeless, Ellis Kaplan, Ava Fox, Payton Lorman, Daniel Phillips, Addison Burgh, Sophia Hoover, Arianna Rice, Jocelyn Niedbalski, Nishorgo Proshun, Joel Cocquyt, Londyn Duval, Ellie Adams, Landen Neighbour, Lydia Shely, Ian Szypisjak

Mayor Wood thanked President Hixenbaugh for indulging them the opportunity for opening up the Council's agenda so that they could take care of this most important business. Mr. Hixenbaugh stated it was their pleasure and thanked him as well as all of the others who were involved in making this happen. Mr. Hixenbaugh congratulated all of the new Youth Council members as well as their parents and family members. Mr. Hixenbaugh asked them to let the Council know if there was anything they could do to help them as they moved forward with the year and continued to do exciting things. Mr. Hixenbaugh stated they would take a 5 minute break to dismiss the members of the Mayor's Youth Council and their families if they chose to do so.

The council meeting resumed with their regular agenda with ordinances on first reading.

Clerk Block read the following proposed ordinance by title and assigned committee.

PROPOSED ORDINANCE NO. 2023-40

**CIVIL CITY BUDGET AND TAX LEVY FOR 2024
(Assigned to Budget and Finance Committee)**

Clerk Block read the following proposed ordinance by title and opened the public hearing.

PROPOSED ORDINANCE NO. 2023-39

**AN ORDINANCE APPROVING A TWELVE HOUR SHIFT WORK SCHEDULE FOR
THE MISHAWAKA POLICE DEPARTMENT**

Mr. Compton reported the Committee of Public Health and Safety recommended this proposed ordinance should be adopted. Upon a second by Mr. Banicki, the motion carried.

Mayor Dave Wood spoke in favor of **PROPOSED ORDINANCE NO. 2023-39**. Mayor Wood stated this had been a work in progress for quite a long time now and in fact going back to the beginning with the last collective bargaining agreement which called for a study committee for twelve hour shifts. Mayor Wood stated after the New Year, they began working collectively with Administration, Council and with the FOP to put together a look at twelve hour shifts and the potential impact they could have on their community. Mayor Wood stated they heard loud and clear from their public and first and foremost, they wanted more officers on the street. Mayor Wood stated they knew the difficult and dangerous job their police did on a daily basis and public service as well as public safety was their top priorities in Mishawaka. Mayor Wood stated they knew that they had limited resources to pay for all of their services, so they began looking creatively at how they could accomplish all of their goals. Mayor Wood stated it took a pretty good effort and he was proud to say that this solution that evening, he thought was one a good one for their officers, who were providing their most essential public service by standing in the way between them and harm and it rewarded them for not only that service but for also working more hours in the year. Mayor Wood stated this would put more officers on the street at any given point in time and that was very important to their public and as important of a reason to do this as any. Mayor Wood stated this was budget neutral and revenue neutral within their budget to the best of their ability to calculate and so it would save them. Mayor Wood stated it would be revenue neutral when they were giving \$89,000 to \$90,000 raises because they were currently budgeted for a staff of 114 and they were unfortunately currently well below that and it took a long time to hire officers and get them ready to serve. Mayor Wood stated it was critical service and they did not just hire people off of the street and put them on the street. Mayor Wood stated it was quite a lengthy process to get people hired and ready to go. Mayor Wood stated they were also experiencing a lot of retirements within the department and they did not lose a lot of officers to other communities and in fact, they gained more than they lost by far but they were seeing an aging of their police force and with all that had gone on in the national level, it was not a very popular profession for people who wanted to enter it into it. Mayor Wood stated it had the potential to be a statewide crisis where communities would not be able to hire police officers

because they simply could not find them and what they were seeing was an arms race. Mayor Wood stated it was communities raising pay to try to attract and market and put themselves in a position to hire officers. Mayor Wood stated the Indiana State Police had gotten into that as well and they had raised their salaries to really what would have been unimaginable numbers just a few years ago and unfortunately, some communities would not be able to keep up. Mayor Wood stated fortunately in Mishawaka, they found a way to keep up and do it in a way that was responsible for their taxpayers and also rewarded their police officers. Mayor Wood stated after this happened, if they were fortunate enough to get it passed, their police officers would be making more than the Mayor of the City of Mishawaka. Mayor Wood stated he thought that was an important message to them about the service they did and so they wanted to honor that and recognize that, so they would be going from essentially six shifts down to four twelve hour shifts. Mayor Wood stated their officers would be working more hours in the day, but they would be getting more important time off for their families including every other weekend that they would be able to have with their families and it would pay them for the extra hours that they would work within a year. Mayor Wood stated they thought this was great for the community too because they would have more officers on the street without losing any of the important duties that they had come to expect, including their Detective Bureau, Street Crimes Unit and others that they performed there that they considered to be important work. Mayor Wood stated they thought this put the Mishawaka Police Department among the top paying in the State of Indiana and he thought that sent a message to the rest of the state as well that they were willing to invest in their city in this way, in their department and most importantly, their people in this way. Mayor Wood thanked the FOP because they simply could not do this without them and President Rich Freeman was present that evening and was sure he would be speaking but they could not have done it without his cooperation. Mayor Wood stated their administrative team and chiefs stepped up and really went through every small detail of this from the contract to how this was going to play out, so he thanked all of their Assistant Chiefs: Chief Nowacki, Chief Arendt and Police Chief Witkowski. Mayor Wood also thanked Council President Hixenbaugh who gave a lot of time and effort and his expertise into it too as they were putting the plan together with some very valuable insights. Mayor Wood urged the Council to support this as it was a big ticket item. Mayor Wood stated they started off with it going through the FOP for a vote and now it came before the Council for their support. Mayor Wood stated it would have to be built into the budget and would start of January 1st of next year. Mayor Wood stated it was the biggest ticket item that they had in their budget currently and he thought that had been presented to the council in many, many years. Mayor Wood stated when they thought about how this would impact their city, they felt very confident about their police force, their training, their leaders, their equipment and this was an equal, if not a greater part of that than anything. Mayor Wood encouraged their approval and thanked the Council for their time.

Chief Witkowski, Chief of the Mishawaka Police Department, spoke in favor of **PROPOSED ORDINANCE NO. 2023-39**. Chief Witkowski stated right off the gate, he wanted to thank the people and give credit where credit was due and that was with the Mishawaka FOP. Chief Witkowski stated their members reached out to him late last year when there were contract talks and policing was very competitive as they all saw in the last three or four years, they were

fighting over the same people and trying to hire them. Chief Witkowski stated they had struggled in keeping their numbers up and they had tried advertising, signing bonuses which did help keep them afloat but they were still lagging behind. Chief Witkowski stated they came up with this business model, the scheduling model and they were tasked to do the work and they asked them to take it under consideration and this became the route they wanted to go and they came back and had a lot of smart people on the wage and grievance team, so he really liked the business model before the Council. Chief Witkowski stated it was not recreating the wheel and other departments throughout the state had a twelve hour shift and it had worked for them. Chief Witkowski stated with this, you could work more hours but in less days and it took less people to perform the duties of the shifts. Chief Witkowski stated he thought it was a win-win as it put more people on the street and raised their shift strength numbers up from ten to twelve. Chief Witkowski stated moving forward, for the community, he thought they were going to see more uniform in their neighborhoods and he could not see how they would lose on that. Chief Witkowski stated they did a vote, the FOP did a vote and it was a majority vote and so they would like to see it move forward. Chief Witkowski stated he would answer any questions the Council had.

Mr. Bellovich asked what their manning level was now and what the optimum level would be if this passed. Chief Witkowski stated currently they were at 97 and the next morning it would be at 96. Chief Witkowski stated with their staffing module, it would be 99 which was down from 114 and they would have 80 officers in the Uniform Division.

Mr. Mammolenti asked just to clarify, if going from 10 to 12 would be minimum strength. Chief Witkowski stated yes, that would be their minimum strength staffing. Mr. Mammolenti asked what would be scheduled per shift. Chief Witkowski stated there would be A and B shifts, with A and B day shifts as well as A and B night shifts and there would be 20 officers per shift.

Mrs. Voelker asked if they went to the twelve hour shifts and there were 20 officers per shift, how many officers were available per shift with the system that they were using currently. Chief Witkowski stated there were 20 officers so they allowed time off, vacations and random days and sometimes you had people take sick days. Chief Witkowski stated contract allowed for a random day to take you one under so that would be 11.

Mr. Hixenbaugh stated as he mentioned, 10 was the current minimum shift strength number in the collective bargaining agreement and asked if that were correct. Chief Witkowski stated yes. Mr. Hixenbaugh asked if it had been 10 for some time. Chief Witkowski stated yes. Mr. Hixenbaugh asked even though they had more officers scheduled on each shift, hadn't it been the case that they had much more often not been at 10 because of the inability to fill their vacancies in a timely fashion and officers, justifiably so, taking the time off that they had earned and that they needed. Chief Witkowski stated they were always at 10 and one way or another, they would be at 10 but they were paying overtime to get to that 10 and were having to get mandatory people to stay at that 10 number but on a daily basis, they were at 10 or they were below and so they had to backfill and pay overtime in that case. Mr. Hixenbaugh stated he agreed with Chief's

comments and compliments toward the FOP for the work that they did throughout the process, as well as himself, the chiefs and the administration but as he recalled it, the calculations that were done by the FOP that he believed they all agreed with, indicated that although 12 was the minimum shift strength that with the staffing model that would be in place, it was much more likely that there could be as many as 16 officers on the street on a daily basis. Chief Witkowski stated that was correct and it was going to take some time to get this ironed out and there would be things that come up that they probably would not foresee that they may have to deal with but yes, the prediction was that they would have 15 or 16 working a day which would allow them to take anything about that 12 number and distribute those officers to do parks or special assignments. Chief Witkowski stated they had traffic issues throughout the city as well and they could assign 2 or 3 officers to a traffic position for speeding or something like that. Chief Witkowski stated that was the exciting part and they would have the numbers, the people to distribute and take care of some of their issues. Mr. Hixenbaugh asked if it was his sense of it that moving to the staff model in conjunction with the proposed increase in compensation would in fact make them that much more of an attractive employer for experienced officers from other communities who would be interested in coming to work in Mishawaka. Chief Witkowski stated he really believed in that and he thought you needed both the young officers and also officers with experience but when you sent them to the academy, they were down there close to four months now and it just stretched their time out until the officer got back and then they had to go through the FTO program where they actually counted as shift strength and at that point, you were looking at a good 10 months to a year before they actually hit the street on their own and counted as shift strength. Mr. Hixenbaugh asked so that ability to hire officers that had already been through the academy and had already worked as police officers allowed them to put them on the street that much quicker when they had a vacancy to fill and if that were correct. Chief Witkowski stated yes and within two months at max, they counted as strength. Mr. Hixenbaugh appreciated his leadership and work throughout the process and thanked Chief Witkowski.

Rich Freeman, President of Mishawaka FOP 91, spoke in favor of **PROPOSED ORDINANCE NO. 2023-39**. President Freeman echoed a few sentiments of Mayor Wood and Chief Witkowski and began thanking the members of his committee and he could not have done this by himself and he thought they had an assortment of personalities that were not necessarily in favor of this at the beginning but he thought they came together to address a common issue not only collectively for their department and their members as well, but the citizens that they all collectively represented. President Freeman stated this would increase staffing on the street with the amount of time off that they were allowed to have. President Freeman stated if every officer were to expand their annually issued time based on their seniority and whatnot, if they expanded every single minute, the average would still be 16 officers per day, which was an increase of 50 to 60%. President Freeman stated a perfect mix would be a blend of both new hires and laterals and this was very appealing to lateral transfers. Mr. Freeman stated hopefully in future negotiations, they could address some of the attractiveness of the introductory pay to attract new hires but he thought they were geared towards laterals at that time which was the faster track of the two. President Freeman stated from start to finish, you had an application process that could take well over a year and if they were looking to go live with this January 1st, they would need to

get some laterals in the department and he thought this would do that. President Freeman stated he would answer any questions.

Mr. Hixenbaugh expressed his appreciation as well as the Council's to him and his executive board for the work they did. Mr. Hixenbaugh stated having sat on both sides of the table as a former FOP attorney, he thought this was the most productive round of talks and it was more problem solving than traditional bargaining so he was really impressed with the expertise President Freeman's group brought to the table and it was a perfect blend of his thought and the administrative thought that came together for this outcome. Mr. Hixenbaugh thanked President Freeman for his leadership throughout the process as well.

Eric Hyatt, President of Mishawaka Firefighters Local 360, spoke in favor of **PROPOSED ORDINANCE NO. 2023-39**. President Hyatt stated as members of the IEFF 360, they stood firmly in solidarity with their colleagues in the FOP and he knew when they needed them, they would stand for them also. President Hyatt extended his congratulations to Rich Freeman and his team for pulling off this remarkable achievement and as they achieved top pay in the state, they had sit at 119th in the state. President Hyatt stated the men and women in Local 360 would continue to provide world-class service to their citizens and to their guests and it was their pleasure and their privilege to represent an amazing group of people in the Mishawaka Fire Department. President Hyatt stated they eagerly awaited their wage and contract negotiations and the chance to make up the 25% pay gap that would be between them and once again, achieve parity with the police. President Hyatt stated to quote a chief officer from another fire department, 'all eyes were on Mishawaka.' President Hyatt thanked the Council.

Mr. Compton encouraged President Hyatt and his members to come up with ideas as the police did, and he knew he was aware of this but he encouraged him to do that to give the city the ability to give the kind of increases that were given to the police department. Mr. Compton stated he highly encouraged his group to have those discussions right now and then they would become much more attractive as well. Mr. Compton wished him good luck.

Question was called for at 7:52PM for **PROPOSED ORDINANCE NO. 2023-39. Motion passed by unanimous roll call vote (summary: Yes = 9).**

Yes: Mr. Hazen, Mr. Bellovich, Mr. Mammolenti, Mr. Banicki, Mr. Emmons, Mrs. DeMaegd, Mr. Compton, Mrs. Voelker, Mr. Hixenbaugh. The proposed ordinance passed 9-0, thus it became **ORDINANCE NO. 5859**.

NEW BUSINESS

Mr. Mammolenti made a brief reminder that they would be holding their Twin Branch Neighborhood meeting Wednesday September 20th at 7PM at Fire Station #4 with Barnaby's pizza being served.

ADJOURNMENT 7:53PM

Deborah S. Block /s/
Deborah S. Block, IAMC, MMC, City Clerk

Gregg A. Hixenbaugh /s/
Gregg A. Hixenbaugh, President

SEP 25 2023

AD 23-24
Received

DATE: September 18th, 2023

City Clerk
Mishawaka, IN

SEP 20 2023

TO: Board of Zoning Appeals
City of Mishawaka, Indiana

Planning and
Community Development

The undersigned appellant respectfully shows the Board:

1. I, SouthDend Hebrew Day School am the owner of the following described real estate located within the City of Mishawaka, St. Joseph County, State of Indiana, to-wit:
LOTS 46 THRU 50 IN R.E. PERKINS ADDITION,
LOTS 55 THRU 61 IN MCINERNEY'S 2ND ADDITION, AND VACATED AULY BETWEEN
2. The above-described real estate presently has a zoning classification of R-1 Single Family S. SPRING ST.
residential District under the Zoning Ordinance of the City of Mishawaka. AND S. MILL ST.
3. Appellant presently occupies (or proposes to occupy) the above-described property in the 206 W. 8TH ST
following manner: Daycare center. MISHAWAKA, IN
46544
4. Appellant desires to Create a school with ages from 6 weeks to 13 years old.
5. The Zoning Ordinance of the City of Mishawaka requires- use of section 137-165 "uses".
6. Strict adherence will create hardship. Because, our center would have SOME trouble making money during the school day.
7. Answer the following necessary questions for a **USE VARIANCE**:
 - (1) No, Because we operate a Christian Facility.
 - (2) our center will overall. Promote Property value over time.
 - (3) No, this building was already a school. And the owners were blessed enough to move up and allow for new growth amongst our community.
 - (4) No. It would provide local childcare
 - (5) No, this will help improve quality of life in the Mishawaka area to low-income families! And the children of tomorrow, under God.

WHEREFORE, Appellant prays and respectfully requests a hearing on this appeal and that after such hearing, the Board grant the requested variance.

Yehuda Seligson

Print Name Here

[Signature]

Print Name Here

CONTACT PERSON: KATHERINE BAKER

Name: KATHERINE BAKER

Address: 30677 OLD US 20, ELKHART INDIANA - 46514

Phone Number: 574-485-4933

Email: Katbabies@hotmail.com

BUSINESS INFORMATION
DIEGO MORALES
INDIANA SECRETARY OF STATE
09/21/2023 08:46 AM

Business Details

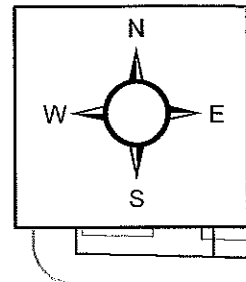
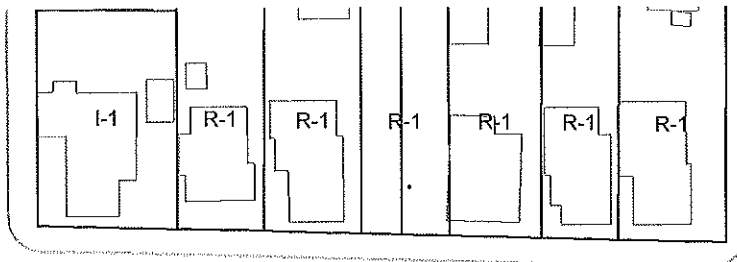
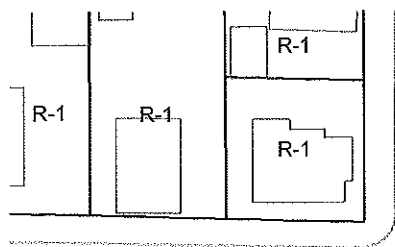
Business Name: **SOUTH BEND HEBREW DAY SCHOOL
INC** Business ID: **197408-317**
Entity Type: **Domestic Nonprofit Corporation** Business Status: **Active**
Creation Date: **08/19/1974** Inactive Date:
Principal Office Address: **19685 Johnson Rd, South Bend, IN, 46614,
USA** Expiration Date: **Perpetual**
Jurisdiction of Formation: **Indiana** Business Entity Report Due
Date: **08/31/2024**
Years Due:

Governing Person Information

Title	Name	Address
Secretary	Nissin Delmoor	2730 S. Twyckenham Dr, South Bend, IN, 46614, USA
Treasurer	Marc Lerman	1138 Dunrobin Lane, South Bend, IN, 46614, USA
President	Joshua C Solomon	3215 York Rd, South Bend, IN, 46614, USA

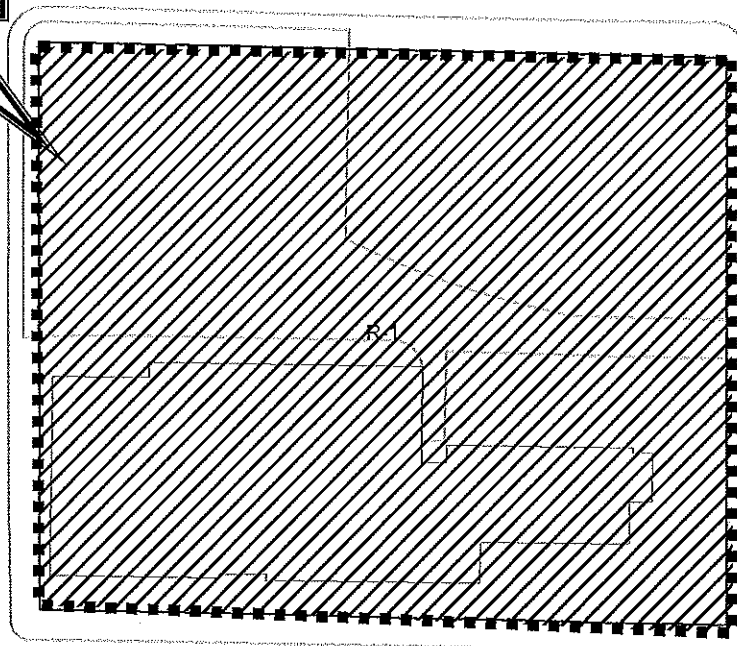
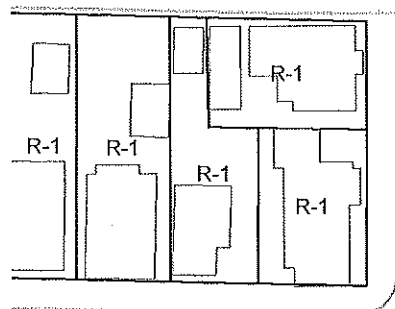
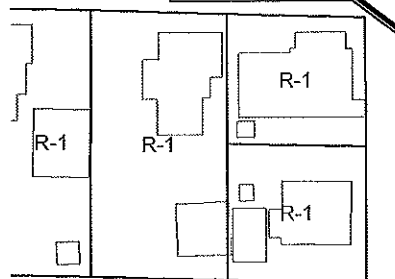
Registered Agent Information

Type: **Individual**
Name: **YEHUDA SELIGSON**
Address: **2627 YORK RD., SOUTH BEND, IN, 46614 - 0000, USA**

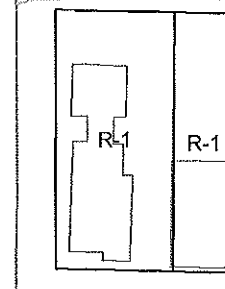
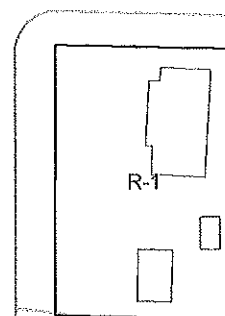


AP 23-34

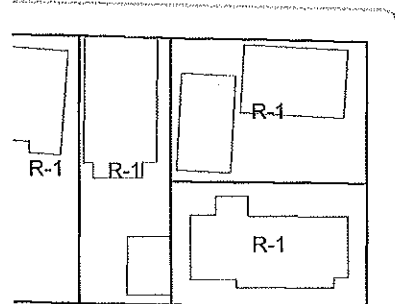
W SEVENTH ST



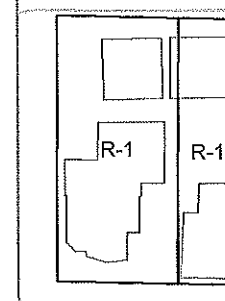
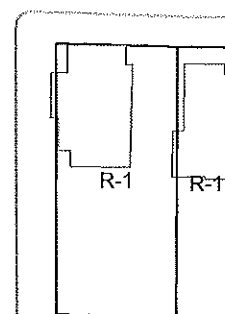
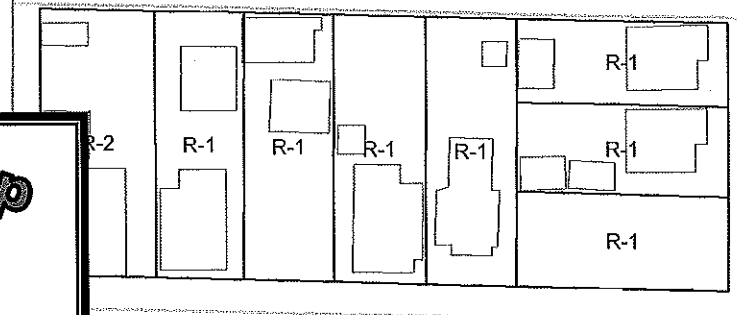
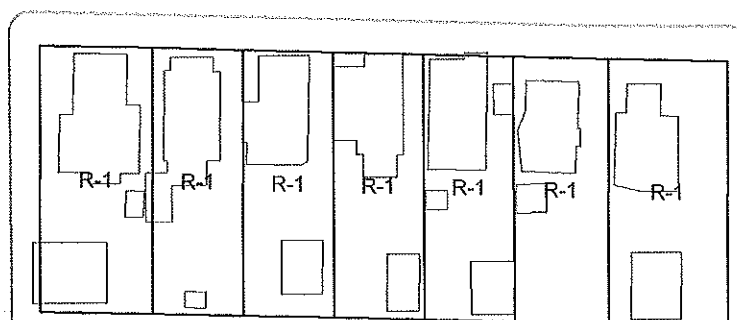
S MILL ST



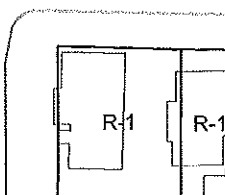
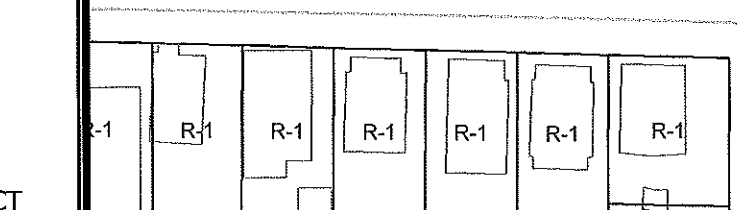
W EIGHTH ST



S SPRING ST



W NINTH ST



Location Map

APPEAL 23-34

SOUTH BEND HEBREW
DAY SCHOOL(OWNER)
GLORY BOUND DAYCARE MINISTRY
(APPLICANT)

206 W EIGHTH STREET

USE VARIANCE TO ALLOW
A DAYCARE CENTER
IN R-1 SINGLE FAMILY DISTRICT

PET 23-20
Received

SEP 13 2023

Planning and
Community Development

DATE:

Honorable Members of the
Common Council
City of Mishawaka, Indiana
and
Mishawaka City Plan Commission
City of Mishawaka, Indiana

Deborah S. Block, IAMC, MMC

SEP 25 2023

City Clerk
Mishawaka, IN

RE: PETITION TO REZONE

The undersigned Petkov & Sons LLC respectfully show they are the owners of the following described real estate located in the City of Mishawaka, County of St. Joseph, State of Indiana, to-wit:

Lots 8-11 except north 5' of each lot for Jefferson Avenue AND Lots 28, 29, and the west half of Lot 27 all in Milliken's Proposed
Commonly known as 1213 E Jefferson Blvd and 2 vacant parcels with frontage on Stanley Street

Petitioner(s) own one hundred (100%) percent of the above described parcel of land which carries a zoning classification of I-2 Heavy Industrial District. Said property is *vacant restaurant and overflow parking (former Reggio's)*.

Petitioner(s) desire said real estate to be rezoned to C-4 Automobile Oriented Commercial District for Lots 8-11 for *expansion of car sales lot (Greg's Automotive)* and R-1 Single Family Residential for Lots 28, 29 and the west half of Lot 27 *to match adjacent uses*.

Wherefore, the petitioner(s) pray and respectfully request that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted rezoning the above described parcel of land located in the City of Mishawaka.

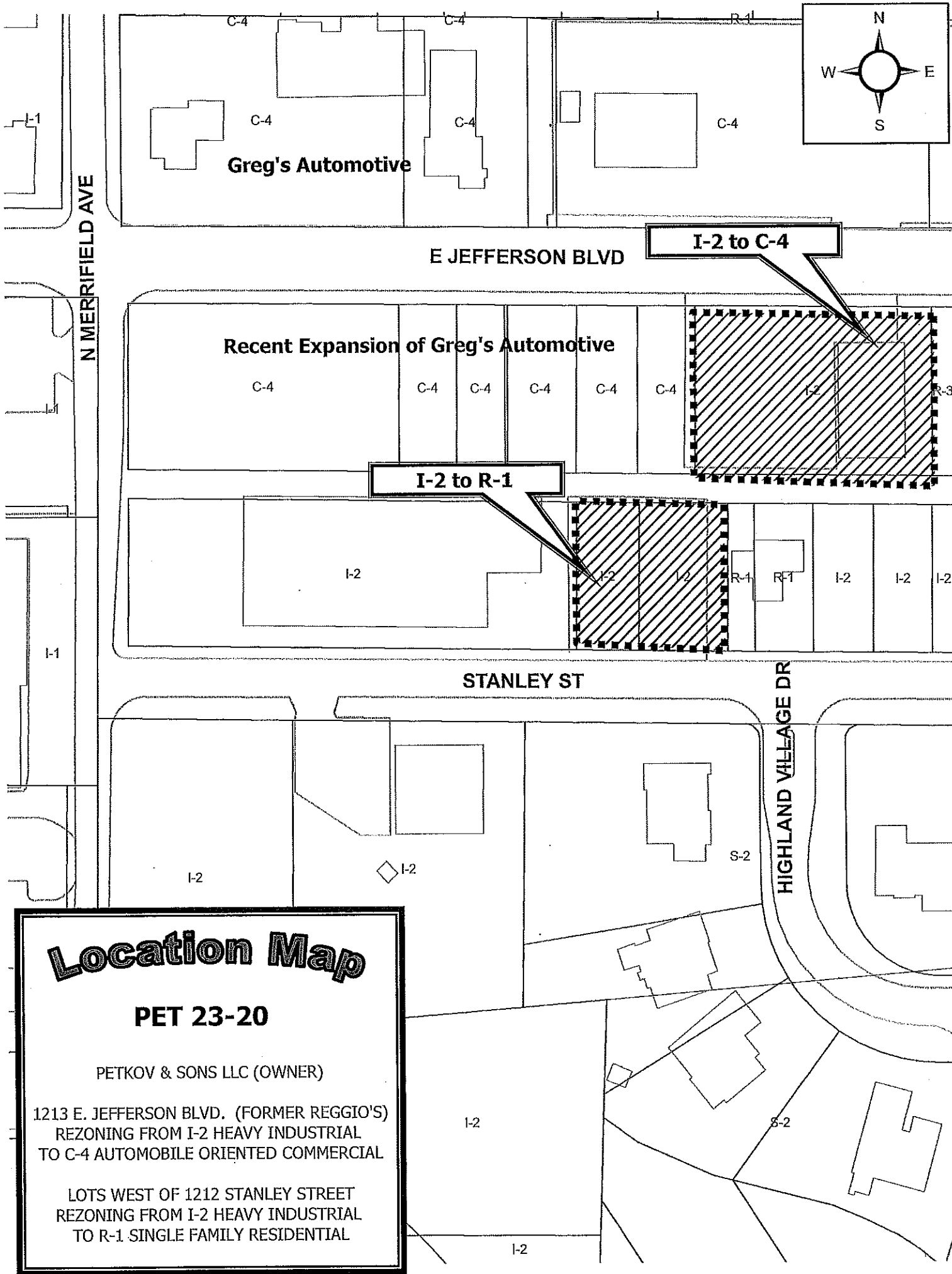
Signature(s) of Property Owner(s)



Grigor Petkov, Petkov and Sons LLC

CONTACT PERSON:

NAME: GRIGOR PETKOV
ADDRESS: 1102 E JEFFERSON
PHONE NUMBER: 574-323-7279
EMAIL: GRIGORMPETKOV@YAHOO.COM



SEP 25 2023

City Clerk
Mishawaka, IN

DATE: September 20, 2023

TO THE:

Honorable Members of the Common Council
City of Mishawaka, Indiana
and
Mishawaka City Plan Commission
City of Mishawaka, Indiana

PA-23-21 1 of 2
Received

SEP 20 2023

Planning and
Community Development

RE: Petition for Annexation and Zoning Classification

The undersigned The heirs or devisees of Helen M. Seggerman, deceased, respectfully show they are the owners of the following described real estate located in the County of St. Joseph, State of Indiana, to-wit:

OUTLOT "A" AS SHOWN ON THE RECORDED PLAT OF SEGGERMAN FIR ROAD MINOR SUBDIVISION .
RECORDED SEPTEMBER 16, 1998 AS DOCUMENT NO. 9848691 IN THE OFFICE OF THE RECORDER
OF ST. JOSEPH COUNTY, INDIANA.

EXCEPTING THEREFROM THAT PART DEEDED TO CITY OF MISHAWAKA, INDIANA BY DEED
RECORDED APRIL 16, 2013 AS DOCUMENT NO. 1311274, DESCRIBED AS FOLLOWS:

A PART OF OUTLOT "A" IN SEGGERMAN FIR ROAD MINOR SUBDIVISION, A SUBDIVISION IN THE
SOUTHWEST QUARTER OF SECTION 23, TOWNSHIP 38 NORTH, RANGE 3 EAST, THE PLAT OF WHICH
SUBDIVISION IS RECORDED AS INSTRUMENT # 9848691, IN THE OFFICE OF THE RECORDER OF ST.
JOSEPH COUNTY, INDIANA, AND BEING THAT PART OF THE GRANTOR'S LAND LYING WITHIN THE
RIGHT-OF-WAY LINES DEPICTED ON THE ATTACHED RIGHT-OF-WAY PARCEL PLAT MARKED AS
EXHIBIT "B" DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHWEST CORNER OF SAID OUTLOT;
THENCE NORTH 89 DEGREES 55 MINUTES 08 SECONDS EAST 35.00 FEET ALONG THE NORTH LINE
OF SAID OUTLOT TO POINT "697" DESIGNATED ON SAID PARCEL PLAT; THENCE SOUTH 0 DEGREES
23 MINUTES 38 SECONDS EAST 469.01 FEET TO THE SOUTH LINE OF SAID OUTLOT; THENCE SOUTH
89 DEGREES 55 MINUTES 08 SECONDS WEST 35.00 FEET ALONG SAID SOUTH LINE TO THE
SOUTHWEST CORNER OF SAID OUTLOT; THENCE NORTH 0 DEGREES 23 MINUTES 38 SECONDS
WEST 469.01 FEET ALONG THE WEST LINE OF SAID OUTLOT TO THE POINT OF BEGINNING AND
CONTAINING 0.377 ACRES, MORE OR LESS; **including all of the adjacent Fir Road right-of-way.**

General Location: Northeast Corner of Fir Road and Beacon Parkway.

Petitioners own One Hundred (100%) percent of the above-described parcel of land which is located
northwest corner of N. Fir Road and Beacon Parkway and that Petitioners desire the same to be annexed
to the City of Mishawaka, Indiana, with a S-2 Planned Unit Development District. Petitioners further state
they intend to utilize said land for a multi-family development.

Accompanying this petition is a drawing, to scale, showing the above-described parcel of real estate,
showing the size of the proposed building and also the location of the proposed building structure(s).

Petitioners further show this proposed annexation to be in the best interest of the City of Mishawaka,
Indiana, and of the territory sought to be annexed which is urban in character and is an economic and
social part of the City of Mishawaka.

Wherefore, Petitioners pray and respectfully request that the Common Council of the City of Mishawaka
refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance
be enacted annexing the above described parcel of real estate to the City of Mishawaka with a S-2
Planned Unit Development District.

Estate of Helen Seggerman

By: Terry L. Seggerman
Property Owner Signature

Terry L. Seggerman, Personal Representative
Print Property Owner Name

Contact Person:

NAME

ADDRESS

TELEPHONE NUMBER

EMAIL

Malcolm J. Tuesley or April L. Troyer

THK Law, LLP

(574) 232-3538

mtuesley@thklaw.com and atroyer@thklaw.com

DATE: 09/20/2023

Deborah S. Block, MMC, MMC

2 of 2

Honorable Members of the
Common Council
City of Mishawaka, Indiana
and
Mishawaka City Plan Commission
City of Mishawaka, Indiana

SEP 25 2023
City Clerk
Mishawaka, IN

Per 23-21
Received
SEP 20 2023

Planning and
Community Development

RE: PETITION FOR PUD AMENDMENT

The undersigned 1st Source Bank respectfully show they are the owners of the following described real estate located in the City of Mishawaka, County of St. Joseph, State of Indiana, to-wit:

LOT NUMBERED ONE (1) AS SHOWN ON THE RECORDED PLAT OF SEGGERMAN FIR ROAD MINOR SUBDIVISION RECORDED SEPTEMBER 16, 1998 AS DOCUMENT NO. 9848691 IN THE OFFICE OF THE RECORDER OF ST. JOSEPH COUNTY, INDIANA, TOGETHER WITH THE VACATED PORTION OF EVERGREEN ROAD.

EXCEPTING THEREFROM THE FOLLOWING TRACTS:

TRACT 1: PART OF LOT NUMBERED ONE (1), SEGGERMAN FIR ROAD MINOR SUBDIVISION IN THE SOUTHWEST QUARTER OF SECTION 23, TOWNSHIP 38 NORTH, RANGE 3 EAST, HARRIS TOWNSHIP, ST. JOSEPH COUNTY, INDIANA, DESCRIBED AS FOLLOWS: COMMENCING AT A POINT ON THE EAST RIGHT OF WAY LINE OF FIR ROAD WHICH IS BOTH THE SOUTHWEST CORNER OF LOT 1. SEGGERMAN FIR ROAD MINOR SUBDIVISION, RECORDED IN THE OFFICE OF THE RECORDER OF ST. JOSEPH COUNTY, INDIANA AS DOCUMENT NUMBER 9848691 AND THE NORTHWEST CORNER OF LOT 1, PETERSON-SEGGERMAN MINOR SUBDIVISION, RECORDED IN THE OFFICE OF THE RECORDER OF ST. JOSEPH COUNTY, INDIANA IN PLAT BOOK 31, PAGE P; THENCE NORTH 89°42'02" EAST ON THE COMMON LINE BETWEEN LOT 1, SEGGERMAN FIR ROAD MINOR SUBDIVISION AND LOT 1, PETERSON-SEGGERMAN MINOR SUBDIVISION, A DISTANCE OF 216.59 FEET; THENCE NORTH 00°17'58" WEST, A DISTANCE OF 52.59 FEET; THENCE NORTH 33°34'53" EAST, A DISTANCE OF 4.75 FEET; THENCE NORTH 56°25'07" EAST, A DISTANCE OF 125.00 FEET; THENCE NORTH 33°34'53" EAST, A DISTANCE OF 186.50 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING NORTH 33°34'53" EAST, A DISTANCE OF 83.01 FEET; THENCE NORTH 89°42'30" EAST, A DISTANCE OF 48.96 FEET; THENCE SOUTH 54°36'36" EAST, A DISTANCE OF 152.10 FEET; THENCE SOUTH 33°34'53" WEST, A DISTANCE OF 105.50 FEET; THENCE NORTH 56°25'07" WEST, A DISTANCE OF 192.67 FEET TO THE POINT OF BEGINNING.

TRACT 2: PART OF LOT NUMBERED ONE (1), SEGGERMAN FIR ROAD MINOR SUBDIVISION IN THE SOUTHWEST QUARTER OF SECTION 23, TOWNSHIP 38 NORTH, RANGE 3 EAST, HARRIS TOWNSHIP, ST. JOSEPH COUNTY, INDIANA, DESCRIBED AS FOLLOWS: COMMENCING AT A POINT ON THE EAST RIGHT OF WAY LINE OF FIR ROAD WHICH IS BOTH THE SOUTHWEST CORNER OF LOT 1, SEGGERMAN FIR ROAD MINOR SUBDIVISION, RECORDED IN THE OFFICE OF THE

RECORDER OF ST. JOSEPH COUNTY, INDIANA AS DOCUMENT NUMBER 9848691 AND THE NORTHWEST CORNER OF LOT 1, PETERSON-SEGGERMAN MINOR SUBDIVISION, RECORDED IN THE OFFICE OF THE RECORDER OF ST. JOSEPH COUNTY, INDIANA IN PLAT BOOK 31, PAGE P; THENCE NORTH 89°42'02" EAST ON THE COMMON LINE BETWEEN LOT 1, SEGGERMAN FIR ROAD MINOR SUBDIVISION AND LOT 1, PETERSON- SEGGERMAN MINOR SUBDIVISION, A DISTANCE OF 216.59 FEET; THENCE NORTH 00°17'58" WEST, A DISTANCE OF 52.59 FEET; THENCE NORTH 33°34'53" EAST, A DISTANCE OF 4.75 FEET TO THE POINT OF BEGINNING; THENCE NORTH 56°25'07" WEST, A DISTANCE OF 125.00 FEET; THENCE NORTH 33°34'53" EAST, A DISTANCE OF 92.00 FEET; THENCE SOUTH 56°25'07" EAST, A DISTANCE OF 125.00 FEET; THENCE SOUTH 33°34'53" WEST, A DISTANCE OF 92.00 FEET TO THE POINT OF BEGINNING.

TRACT 3: PART OF LOT NUMBERED ONE (1), SEGGERMAN FIR ROAD MINOR SUBDIVISION IN THE SOUTHWEST QUARTER OF SECTION 23, TOWNSHIP 38 NORTH, RANGE 3 EAST, HARRIS TOWNSHIP, ST. JOSEPH COUNTY, INDIANA, DESCRIBED AS FOLLOWS COMMENCING AT A POINT ON THE EAST RIGHT OF WAY LINE OF FIR ROAD WHICH IS BOTH THE SOUTHWEST CORNER OF LOT 1, SEGGERMAN FIR ROAD MINOR SUBDIVISION, RECORDED IN THE OFFICE OF THE RECORDER OF ST. JOSEPH COUNTY, INDIANA AS DOCUMENT NUMBER 9848691 AND THE NORTHWEST CORNER OF LOT 1, PETERSON-SEGGERMAN MINOR SUBDIVISION, RECORDED IN THE OFFICE OF THE RECORDER OF ST. JOSEPH COUNTY, INDIANA IN PLAT BOOK 31, PAGE P; THENCE NORTH 89°42'02" EAST ON THE COMMON LINE BETWEEN LOT 1, SEGGERMAN FIR ROAD MINOR SUBDIVISION AND LOT 1, PETERSON-SEGGERMAN MINOR SUBDIVISION, A DISTANCE OF 216.59 FEET; THENCE NORTH 00°17'58" WEST, A DISTANCE OF 52.59 FEET; THENCE NORTH 33°34'53" EAST, A DISTANCE OF 4.75 FEET; THENCE NORTH 56°25'07" EAST, A DISTANCE OF 125.00 FEET; THENCE NORTH 33°34'53" EAST, A DISTANCE OF 92.00 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING NORTH 33°34'53" EAST, A DISTANCE OF 94.50 FEET; THENCE SOUTH 56°25'07" EAST, A DISTANCE OF 125.00 FEET; THENCE SOUTH 33°34'53" WEST, A DISTANCE OF 94.50 FEET; THENCE NORTH 56°25'07" WEST, A DISTANCE OF 125.00 FEET TO THE POINT OF BEGINNING.

TRACT 4: THAT PART DEEDED TO BOARD OF COMMISSIONERS OF THE COUNTY OF ST. JOSEPH, INDIANA BY WARRANTY DEED RECORDED NOVEMBER 1, 2010 AS INSTRUMENT NO. 1030439, DESCRIBED AS FOLLOWS: A PART OF LOT 1 IN SEGGERMAN FIR ROAD MINOR SUBDIVISION, A SUBDIVISION IN THE SOUTHWEST QUARTER OF SECTION 23, TOWNSHIP 38 NORTH, RANGE 3 EAST, THE PLAT OF WHICH SUBDIVISION IS RECORDED AS INSTRUMENT #9848691, IN THE OFFICE OF THE RECORDER OF ST. JOSEPH COUNTY, INDIANA, DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHWEST CORNER OF SAID LOT ON THE NORTH BOUNDARY OF CLEVELAND ROAD; THENCE NORTH 00 DEGREES 23 MINUTES 38 SECONDS WEST 10.00 FEET ALONG A WEST LINE OF SAID LOT; THENCE NORTH 89 DEGREES 38 MINUTES 24 SECONDS-EAST 204.91 FEET TO THE SOUTHEASTERN LINE OF SAID LOT; THENCE ALONG SAID SOUTHEASTERN LINE SOUTHWESTERLY 24.84 FEET ALONG AN ARC TO THE RIGHT HAVING A RADIUS OF 29.00 FEET AND SUBTENDE BY A LONG CHORD HAVING A BEARING OF SOUTH 65 DEGREES 06 MINUTES 23 SECONDS WEST AND A LENGTH OF 24.08 FEET TO THE SOUTH LINE OF SAID LOT; THENCE SOUTH 89 DEGREES 38 MINUTES 24 SECONDS WEST 182.99 FEET

(183.03 FEET BY THE PLAT OF SAID SUBDIVISION) ALONG SAID SOUTH LINE TO THE POINT OF BEGINNING AND CONTAINING 0.045 ACRES, MORE OR LESS, INCLUSIVE OF THE PRESENTLY EXISTING RIGHT-OF-WAY WHICH CONTAINS 0.025 ACRES, MORE OR LESS.

TRACT 5: THAT PART DEEDED TO THE CITY OF MISHAWAKA, INDIANA BY QUIT-CLAIM DEED RECORDED AUGUST 9, 2013 AS INSTRUMENT NO. 1324532 DESCRIBED AS FOLLOWS:

A PART OF LOT 1 IN SEGGERMAN FIR ROAD MINOR SUBDIVISION, A SUBDIVISION IN THE SOUTHWEST QUARTER OF SECTION 23, TOWNSHIP 38 NORTH, RANGE 3 EAST, THE PLAT OF WHICH SUBDIVISION IS RECORDED AS INSTRUMENT # 9848691, IN THE OFFICE OF THE RECORDER OF ST. JOSEPH COUNTY, INDIANA, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF SAID LOT; THENCE NORTH 89 DEGREES 55 MINUTES 08 SECONDS EAST 35.00 FEET ALONG THE NORTH LINE OF SAID LOT; THENCE SOUTH 0 DEGREES 23 MINUTES 38 SECONDS EAST 89.74 FEET; THENCE SOUTH 44 DEGREES 36 MINUTES 09 SECONDS EAST 57.84 FEET; THENCE SOUTH 88 DEGREES 04 MINUTES 52 SECONDS EAST 185.66 FEET; THENCE SOUTHEASTERLY 441.55 FEET ALONG AN ARC TO THE RIGHT HAVING A RADIUS OF 1,060.00 FEET AND SUBTENDED BY A LONG CHORD HAVING A BEARING OF SOUTH 76 DEGREES 08 MINUTES 52 SECONDS EAST AND A LENGTH OF 438.36 FEET; THENCE SOUTH 64 DEGREES 12 MINUTES 52 SECONDS EAST 95.10 FEET; THENCE SOUTHEASTERLY 523.41 FEET ALONG AN ARC TO THE LEFT HAVING A RADIUS OF 740.00 FEET AND SUBTENDED BY A LONG CHORD HAVING A BEARING OF SOUTH 84 DEGREES 28 MINUTES 39 SECONDS EAST AND A LENGTH OF 512.57 FEET TO THE EAST LINE OF SAID LOT; THENCE ALONG SAID EAST LINE SOUTH 0 DEGREES 27 MINUTES 02 SECONDS EAST 123.28 FEET; THENCE NORTHWESTERLY 577.85 FEET ALONG AN ARC TO THE RIGHT HAVING A RADIUS OF 860.00 FEET AND SUBTENDED BY A LONG CHORD HAVING A BEARING OF NORTH 83 DEGREES 27 MINUTES 49 SECONDS WEST AND A LENGTH OF 567.04 FEET; THENCE NORTH 64 DEGREES 12 MINUTES 52 SECONDS WEST 95.10 FEET; THENCE NORTHWESTERLY 391.56 FEET ALONG AN ARC TO THE LEFT HAVING A RADIUS OF 940.00 FEET AND SUBTENDED BY A LONG CHORD HAVING A BEARING OF NORTH 76 DEGREES 08 MINUTES 52 SECONDS WEST AND A LENGTH OF 388.73 FEET; THENCE NORTH 88 DEGREES 04 MINUTES 52 SECONDS WEST 181.66 FEET; THENCE SOUTH 45 DEGREES 20 MINUTES 44 SECONDS WEST 55.13 FEET; THENCE SOUTH 0 DEGREES 23 MINUTES 38 SECONDS EAST 713.55 FEET; THENCE SOUTHWESTERLY 218.52 FEET ALONG AN ARC TO THE RIGHT HAVING A RADIUS OF 889.64 FEET AND SUBTENDED BY A LONG CHORD HAVING A BEARING OF SOUTH 6 DEGREES 38 MINUTES 34 SECONDS WEST AND A LENGTH OF 217.97 FEET TO A SOUTH LINE OF SAID LOT; THENCE ALONG SAID SOUTH LINE SOUTH 89 DEGREES 38 MINUTES 24 SECONDS WEST 8.30 FEET TO A SOUTHWEST CORNER OF SAID LOT; THENCE ALONG THE WEST LINE OF SAID LOT NORTH 0 DEGREES 23 MINUTES 38 SECONDS WEST 1,219.80 FEET TO THE POINT OF BEGINNING; **excluding all property south of the Beacon Parkway Right-of-way.**

General Location: NEC of Fir Road and Beacon Parkway

Petitioner(s) own one hundred (100%) percent of the above described parcel of land which carries a zoning classification of S-2 Planned Unit Development specifically for planned low density residential.

Petitioner(s) desire said real estate to be amended to allow for a high density multi family development.

Wherefore, the petitioner(s) pray and respectfully request that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted amending the PUD of the above described parcel of land located in the City of Mishawaka.

Signature(s) of Property Owner(s)

Signature(s) of Property Owner(s)

CONTACT PERSON:

Name

Address

Phone Number/ Fax

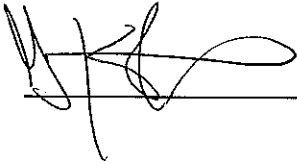
Email

Petitioner(s) own one hundred (100%) percent of the above described parcel of land which carries a zoning classification of S-2 Planned Unit Development specifically for planned low density residential.

Petitioner(s) desire said real estate to be amended to allow for a high density multi family development.

Wherefore, the petitioner(s) pray and respectfully request that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted amending the PUD of the above described parcel of land located in the City of Mishawaka.

Signature(s) of Property Owner(s)



Signature(s) of Property Owner(s)

CONTACT PERSON:

Name GREG STROUPE

Address 100 N. MICHIGAN ST., SOUTH BEND, IN 46601

Phone Number/ Fax 574-235-2828

Email

stroupe.g@1stsource.com

SEP 20 2023

Planning and
Community Development

September 20, 2023

Mr. Kenneth B Prince, ASLA, AICP,
Executive Director
Department of Planning and Community Development
100 Lincolnway West
Mishawaka, IN 46544

RE: Multi-Parcel Joint Annexation/Zoning Petition & PUD Amendment Petition – NEC of Fir Rd. & Beacon Pkwy.

Dear Mr. Prince,

On behalf of the Property Owners SEGGERMAN HELEN M ESTATE (the "Seggerman Parcel"; PIN 71-04-23-300-003.000-011) and 1ST SOURCE BANK (the "1st Source Parcel"; a portion of PIN 71-04-27-200-044.000-036), Continental Properties 764 Fund LLC (the "Petitioner", an affiliate entity of Continental Properties Company, Inc.) submits for your review and consideration a joint petition for Annexation and Zoning for the Seggerman Parcel and a PUD Amendment for the 1st Source Parcel.

This two-property assemblage totals approximately 20.43 acres and is located at the northeast corner of the intersection of Fir Rd. and Beacon Pkwy. The Applicant, Continental Properties Company, Inc. is pursuing a market-rate multifamily residential community at this location.

Included in this enclosure are the following documents:

1. 3 original copies of Annexation & Zoning Petition for the Seggerman Parcel, each with wet signature (**separate wet signature pages previously delivered to Derek Spier, City Planner on 9/13/2023**)
2. 3 original copies of PUD Amendment Petition for 1st Source Parcel, each with wet signature (**separate wet signature pages previously delivered to Derek Spier, City Planner on 9/13/2023**)
3. Six (6) 24"x36" copies of the conceptual site plan
4. A \$500 check payable to the "City of Mishawaka"
5. **One set** (per Derek Spier's instruction) of business-size stamped envelopes addressed to all property owners within 300 feet of the subject property boundary lines, provided by Staff
6. One copy of the above-referenced list of Property Owners within 300 feet of the subject property boundary lines, provided by Staff

As part of this joint petition, the Petitioner requests the following amendments be included in the Proposed PUD classification for this two-property assemblage:

1. **Uses.** Permitted uses shall be limited to an up to 320-unit multi-family residential apartment complex and other accessory uses including but not limited to a club house, maintenance garage, and community pool.
2. **Setbacks.** There shall be a minimum building setback of 25' from the parcel boundaries.
3. **Building Height.** The maximum building height for the site shall be 48'.
4. **Landscaping.** No landscaping shall be required where existing mature vegetation is preserved, provided the areas is a minimum of 25' in width. The site shall comply with the C-1 Commercial landscaping requirements.
5. **Parking.** Total number of parking spaces required shall be a minimum of 1.5 spaces per unit.
6. **Signage.** Two monument signs, not exceeding 8' in height and 60 square feet in area (and including an electronic reader board) shall be permitted for the site.

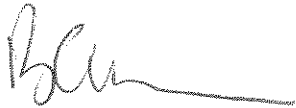
Continental Properties Company, Inc.

Continental Properties Company, Inc. • W134 N8675 Executive Parkway, Menomonee Falls, WI 53051

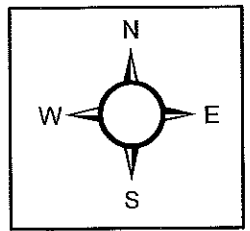
7. **Right-of-Way.** A roughly 38.5' x 458.1' (roughly .38 acres) portion of the Seggerman Parcel along Fir Road shall be dedicated to the City of Mishawaka as part of the final site plan approval and shall be determined by review of the City Director of Engineering and City Planner based on proposed construction.
8. **Lighting.** All site lighting shall be limited to 30 feet in height.
9. **Building Materials & Colors.** High-quality vinyl lap siding shall be a permitted and primary building material for all buildings on the property, including the multifamily residential buildings, the clubhouse, and any accessory buildings. For building facades which front Beacon Pkwy. and Fir Rd., Petitioner shall employ masonry (brick, brick veneer, or stone) accents; please refer to the enclosed elevations for a representative sample of these Fir- and Beacon-fronting building facades.
10. **Architecture.** The architecture shall include garages and private entrances as conceptually identified.
11. **Detention.** City shall permit the applicant to expand the existing detention pond on the southeast corner of the site as designed and approved as part of the final construction drawings.
12. **Traffic.** A Traffic Impact Study shall not be required given that the applicant is only requesting emergency access only along Fir Road.
13. **Off-Site Improvements.** Road improvements along Fir Road shall be limited to a 8' wide sidewalk located within the right-of-way. Under no circumstances shall any off-site improvements or special assessments come due as part of Continental's proposed development and subsequent construction activities.

Signed:

CONTINENTAL PROPERTIES 764 Fund LLC



By: Ben Walker
Its: Acquisitions Associate
Continental Properties Inc.
bwalker@cproperties.com
414.305.8865



ANNEX & ESTABLISH PUD

PUD AMENDMENT

GRANDE VISTA DR

N FIR RD

C-1

C-1

C-1

S-2

S-2

BEACON PKWY

CLEVELAND RD

WB INDIANA TOLL RD (I-80/90)

Location Map

PET 23-21

HELEN M SEGGERMAN ESTATE AND
1ST SOURCE BANK (OWNERS)

NORTHWEST CORNER OF FIR ROAD
AND BEACON PARKWAY

ANNEX NORTHERN 13.55 ACRES
AND ESTABLISH PUD

AMEND PUD FOR SOUTHERN 6.88 ACRES



CITY OF MISHAWAKA

DAVID A. WOOD, MAYOR

DEPARTMENT OF FINANCE
Rebecca S. Maguire, Controller
Kayla Yoder, Deputy Controller

Date: October 2, 2023
To: Honorable Members of the Common Council
From: Rebecca Maguire
Re: **Presentment of encumbered funds – revised**

While preparing the budget I noticed some funds needed to be switched between the Cumulative Capital Development fund and CEDIT. Additionally, I added the \$750,000 that carried over in ARPA funds to 2023. Therefore, the net change is a \$750,000 increase.

Please contact me with any questions.

c: David A. Wood

ENCUMBRANCES	PAGE-1
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The following appropriations which have been encumbered (carried forward by contract or purchase order) by this unit from the 2022 budget Year to the 2023 Budget year, identified by Fund, Department or Function, and by Major Budget classification as applicable.	
---	--

<u>County</u>	<u>Saint Joseph</u>	<u>Unit Name</u>	<u>Mishawaka</u>	
514 ID	2023 YEAR	71 CO	Date- 05/18/23	
				DEPARTMENT
	FUND: GENERAL	01		MAYOR
		100000 PERSONAL SERVICES		
		200000 SUPPLIES	\$786.90	
		300000 OTHER SERVICES AND CHARGES	\$1,495.40	
		400000 CAPITAL OUTLAY		
		9999 TOTAL	\$2,282.30	
	FUND: GENERAL	02		CONTROLLER
		100000 PERSONAL SERVICES		
		200000 SUPPLIES	\$2,149.09	
		300000 OTHER SERVICES AND CHARGES	\$7,158.32	
		400000 CAPITAL OUTLAY	\$96,493.45	
		9999 TOTAL	\$105,800.86	
	FUND: GENERAL	03		CLERK
		100000 PERSONAL SERVICES	\$353.64	
		200000 SUPPLIES	\$182.20	
		300000 OTHER SERVICES AND CHARGES	\$2,909.00	
		400000 CAPITAL OUTLAY		
		9999 TOTAL	\$3,444.84	
	FUND: GENERAL	04		HUMAN RESOURCES
		100000 PERSONAL SERVICES	\$653.90	
		200000 SUPPLIES		
		300000 OTHER SERVICES AND CHARGES		
		400000 CAPITAL OUTLAY		
		9999 TOTAL	\$653.90	
	FUND: GENERAL	05		INFORMATION TECHNOLOGY
		100000 PERSONAL SERVICES		
		200000 SUPPLIES	\$75.65	
		300000 OTHER SERVICES AND CHARGES		
		400000 CAPITAL OUTLAY		
		9999 TOTAL	\$75.65	
	FUND: GENERAL	07		CITY COUNCIL
		100000 PERSONAL SERVICES		
		200000 SUPPLIES	\$27.18	
		300000 OTHER SERVICES AND CHARGES	\$270.06	
		400000 CAPITAL OUTLAY		
		9999 TOTAL	\$297.24	

ENCUMBRANCES		PAGE-2	
The following appropriations which have been encumbered (carried forward by contract or purchase order)			
by this unit from the 2022 budget Year to the 2023 Budget year, identified by Fund, Department			
or Function, and by Major Budget classification as applicable.			
County	Saint Joseph	Unit Name	Mishawaka
514	2023	71	Date- 05/18/23
ID	YEAR	CO	

ENCUMBRANCES		PAGE-6	
The following appropriations which have been encumbered (carried forward by contract or purchase order)			
by this unit from the 2022 budget Year to the 2023 Budget year, identified by Fund, Department			
or Function, and by Major Budget classification as applicable.			
<u>County</u>	<u>Saint Joseph</u>	<u>Unit Name</u>	<u>Mishawaka</u>
514 ID	2023 YEAR	71 CO	Date- 05/18/23
	FUND:	POLICE PENSION	
	703	100000 PERSONAL SERVICES	
		200000 SUPPLIES	
		300000 OTHER SERVICES AND CHARGES	
		400000 CAPITAL OUTLAY	
		9999 TOTAL	\$0.00
	TOTALS:		
		100000 PERSONAL SERVICES	\$272,738.31
		200000 SUPPLIES	\$230,419.78
		300000 OTHER SERVICES AND CHARGES	\$659,410.42
		400000 CAPITAL OUTLAY	\$2,837,135.00
		9999 TOTAL	\$3,999,703.51

ORDINANCE NO.

AN ORDINANCE OF THE COMMON COUNCIL OF MISHAWAKA AUTHORIZING ADVANCE PAYMENTS ON CONTRACTS FOR PUBLIC WORKS PROJECTS AND GOODS AND SERVICES

WHEREAS, the Indiana legislature recently enacted Public Law 181 which amends Ind. Code § 5-11-10-1.6 to permit political subdivisions to make advance payments for purchases of goods and services;

WHEREAS, Ind. Code § 5-11-10-1.6(d)(3) and (4) allow a political subdivision to make advance payments to contractors to enable them to purchase materials needed for a public works project and advance payments for goods or services before the goods or services are delivered or completed, if the fiscal body of the political subdivision authorizes making advance payments and the goods or services are otherwise purchased in accordance with applicable law;

WHEREAS, pursuant to Ind. Code § 5-11-10-1.6(e), an advance payment made for goods and services or to enable the purchase of materials for a public works project may not exceed the lesser of fifty percent (50%) of the entire cost of the contract or two million dollars (\$2,000,000.00);

WHEREAS, pursuant to Ind. Code § 36-1-2-6 the Mishawaka Common Council is the fiscal body of the City;

WHEREAS, it is determined that it is necessary and fiscally efficient to authorize City purchasing agents to make advance payments in accordance with applicable law for goods or services before they are delivered or completed,

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, THAT:

Section 1. The City Controller or the City Controller's designee of the City of Mishawaka may allow advance payment for the purchase of goods and services either directly or as part of a public works project consistent with and to the fullest extent permitted by law.

Section 2. The solicitation for a public works contract providing for advance payments for contractors to purchase materials for public works projects under Indiana Code § 5-11-10-1.6 must include the following information:

- a. That the City of Mishawaka will make advance payments to contractors to enable contractors to purchase materials;
- b. Any limitations on the amount of advance payments that will be made;
- c. Requirements for documentation relating to making advance payments to contractors for materials;
- d. Any other information about advance payment for materials the City of Mishawaka considers useful to contractors that make offers.

Section 3. The City Controller or the City Controller's designee must do all of the following when advance payments are made for goods or services prior to delivery of goods or completion of service:

- a. Track prepayments by defining the prepayment on a purchase order;
- b. Create a prepayment invoice that is associated with the purchase order; and
- c. Require insurance or a surety bond in the amount of the prepayment if the amount of the prepayment is more than one hundred fifty thousand dollars (\$150,000.00).

Section 4. Advance payments made under Section 1 and Section 2 may not exceed the lesser of the following:

- a. Fifty percent (50%) of the entire cost of the contract; or
- b. Two million dollars (\$2,000,000.00).

Section 5. All other requirements for the payment of public works projects, goods, and services by the City of Mishawaka remain in effect and ordinances not directly contradicted by the provisions of this ordinance remain in full force and effect.

Section 6. This Ordinance shall be in full force and effect from and after its passage, signing, and attestation.

PASSED BY THE COMMON COUNCIL of the City of Mishawaka, Indiana, on

this _____ day of _____ 2023, at _____ o'clock, ____ m.

Gregg Hixenbaugh, Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED BY ME, to the Mayor on this _____ day of _____ 2023, at _____
o'clock, ____ m.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED BY ME this _____ day of _____ 2023, at _____ o'clock,
_____ m.

David A. Wood, Mayor



CITY OF MISHAWAKA

DAVID A. WOOD, MAYOR

DEPARTMENT OF FINANCE
Rebecca S. Maguire, Controller
Kayla Yoder, Deputy Controller

Date: October 2, 2023
To: Honorable Members of the Common Council
From: Rebecca Maguire
Re: **Ordinance for Advanced Payments**

On first reading I am requesting approval for an ordinance which allows the City to make deposits and advanced payments. We find more and more vendors require down payments for their materials.

This ordinance has been reviewed by the Law Department.

c: David A. Wood – Mayor

PROPOSED ORDINANCE NO. 2023 -42

ORDINANCE NO. _____

AN ORDINANCE DECLARING AN EMERGENCY AND
TRANSFERRING AND REAPPROPRIATING FUNDS
WITHIN THE BUDGET ADOPTED FOR THE
CALENDAR YEAR ENDING DECEMBER 31, 2023

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA,
INDIANA, THAT:

Section 1. An emergency exists which requires the transfer and reappropriation of funds within the Park and Recreation Non Reverting budget in the Park and Recreation Non Reverting Fund adopted for the fiscal year ending December 31, 2023

Section 2. There is hereby transferred and reappropriated the sum of \$25,000.00 as follows:

Park and Recreation Non Reverting Fund

From: Other Services and Charges
2211-50-431-06

Consulting \$25,000.00

To: Capital Outlays
2211-50-445-17

Park Development \$25,000.00

Section 3. This ordinance shall be in full force and effect from and after its passage, signing and attestation.

PASSED BY THE COMMON COUNCIL of the City of Mishawaka, Indiana, on

This _____ day of _____, 2023 at _____ o'clock, _____.M.

Presiding Officer

ATTEST;

Deborah S. Block, IAMC, MMC, CMO City Clerk

PRESENTED BY ME to the Mayor this _____ day of

_____, 2023 at _____ o'clock, _____. M.

Deborah S. Block, IAMC, MMC, CMO City Clerk

APPROVED BY ME this _____ day of _____, 2023

at _____ o'clock, _____. M.

David A. Wood, Mayor



CITY OF MISHAWAKA



DAVID A. WOOD, MAYOR

PARKS AND RECREATION DEPARTMENT
ADMINISTRATION OFFICE

Honorable Common Council,

The Mishawaka Parks and Recreation Department would like to request a transfer of funds from our Non-Reverting Consulting line of \$25,000 in order to rebuild the Red Bridge at the Shiojiri Garden. Our funds will be matched by a \$39,231 donation from the Nancy and Donald Crawford Funds from the Community Foundation of St. Joseph County. From a quick glance the Red Bridge might look like most of the wood is acceptable but the rot in the eight vertical pillars is substantial. We recently removed the "giboshi", the decorative ornaments because the lag bolts had nothing left to grip. There is rot under some of the horizontal banisters too. When I met with the contractors for quotes, they all recommended a full replacement. As a woodworker myself it is warranted. There is a strategy to build a new bridge with fresh materials to ensure another 30+ years of longevity. I worry that if we salvaged materials and they fail within 10 years we will be looking at this entire process again. It is also worth noting that this iteration of the bridge will be set on concrete footers to prevent direct soil to wood contact which should help to deter rot. Irrigation has been changed to avoid hitting the bridge as well. I am hoping with these changes we will get a longer lifespan out of the new bridge.

Phil Blasko
Parks Superintendent

PROPOSED ORDINANCE NO. 2023 - 43

ORDINANCE NO. _____

AN ORDINANCE DECLARING AN EMERGENCY AND
DETERMINING THE EXPENDITURE OF ADDITIONAL
FUNDS FOR THE YEAR ENDING DECEMBER 31, 2023

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA
INDIANA, THAT:

Section 1. An emergency exists which requires the appropriation of additional funds for the fiscal year ending December 31, 2023, in addition to that set out in detail in the published budget.

Section 2. There is hereby appropriated from the General, Park, and Public Safety LIT funds of the City of Mishawaka the sum of \$1,220,000.00 for assignment as follows:

General Fund

Human Resources

Personal Services

1011-04-411-02

Safety Director

\$ 20,000.00

\$ 20,000.00

Park Fund

Other Services and Charges

2204-50-434-90

Insurance/Claims

\$ 50,000.00

\$ 50,000.00

Public Safety Local Income Tax

Capital Outlays

2240-50-445-08

Tasers – Police

\$400,000.00

2240-50-445-13

Fire Truck

\$750,000.00

\$1,150,000.00

Section 3. This Ordinance shall be in full force and effect from and after its passage, signing and attestation.

_____ day of _____, 2023 at _____ o'clock, _____. M.

Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED BY ME to the Mayor of the City of Mishawaka, Indiana

on this _____ day of _____, 2023 at _____ o'clock, _____ M.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED BY ME this _____ day of _____, 2023 at

_____ o'clock, _____ M.

David A. Wood, Mayor



CITY OF MISHAWAKA

DAVID A. WOOD, MAYOR

DEPARTMENT OF FINANCE
Rebecca S. Maguire, Controller
Kayla Yoder, Deputy Controller

Date: October 2, 2023
To: Honorable Members of the Common Council
From: Rebecca Maguire
Re: **Items for Additional Appropriation**

On first reading we have several items which require an additional appropriation.

We have revamped the Safety Director's position, which will now be paid from the General fund. The original Safety Director position was established to assist the Electric Department but has evolved to support the entire workforce. Human Resources is currently taking applications.

The Park department is requesting additional funding for their property and liability insurance. As replacement costs increase so does the premium.

The Public Safety items are on separate memos.

Please contact me with any questions.

c: David A. Wood
Susan Kile
Phil Blasko



CITY OF MISHAWAKA



P.O. Box 902
100 Lincoln Way West
Mishawaka, IN 46544

Police Department

Kenneth L. Wilkowskl, Chief
David A. Wood, Mayor

September 22, 2023

Honorable Common Council,

The Police Department is requesting additional appropriation of \$400,000 for the acquisition of Axon Taser 10 devices, maintenance and subscription. The Department currently utilizes Axon Taser X26P devices for use by officers as a tool to gain compliance of a subject with the least amount of force necessary. These X26P devices were on two schedules for subscription, one of which expired in June of 2023. Researching options moving forward, Axon presented the Taser 10 device that has many advancements in technology and safety for the officer.

The Taser X26P allows for one deployment attempt. If the deployment does not connect, a complete change of the cartridge must be done before a second attempt. The Taser 10 allows for up to 10 attempts to connect two probes and complete a circuit for activation.

The Taser X26P cartridge deploys two probes at one time. To accomplish this, the officer must have a distance of at least 7 feet to allow the two probes to separate for desired effectiveness. If either probe misses the target, a full cartridge change must be done for a second shot, or the officer must choose another force option, if appropriate. Taser X26P is effective up to 25 feet

The Taser 10 allows the officer to deploy the probes individually, targeting each probe for optimal effectiveness. With Taser 10, this can be accomplished from a distance of one foot, up to 40 feet from the target. If either of the probes do not connect, the officer has eight additional attempts to connect a probe, without need for a cartridge change. This reduces valuable time to "reload" cartridges and gain control of a non-compliant subject with the least amount of force.

The Police Department was able to negotiate a discount with Axon of approximately \$25,000 for the Taser 10 by paying a five year contract, in entirety, at the onset. The obligation to the remainder of the second Taser X26P contract will be cancelled by Axon.

In addition, the X26 is no longer offered with a services contract. All hardware, software, maintenance, instructor training, training materials and other related components are only offered a-la-carte. The Taser 10 contract is all inclusive and should not incur additional cost during the term of the contract.

Thank you for your consideration of this additional appropriation,

Alex Arendt
Services Division Chief

EMERGENCY911
FRONT DESK(574) 258-1678
DETECTIVE BUREAU(574) 258-1684
RECORDS(574) 258-1681

CHIEF(574) 258-1683
UNIFORM CHIEF(574) 258-1688
TRAFFIC DIVISION(574) 259-2966
FAX(574) 258-1690



CITY OF MISHAWAKA



DAVID A. WOOD, MAYOR

MISHAWAKA FIRE DEPARTMENT

Bryon P. Woodward
Chief of Department

Date: September 20th, 2023

To: Common Council

From: Bryon Woodward, Fire Chief

Re: New Engine Appropriation

I am requesting your approval for this supplemental appropriation of funds towards the purchase of a Pierce Saber Top Mount Pumper that will fill an immediate need as a reserve apparatus. Our department utilizes three fire engines as reserves to back up our four frontline engines, our heavy rescue and at times our two frontline aerials.

Our reserve fleet is down to two engines due to the catastrophic failure of two reserve engines and a third needing to be decommissioned due to age and in a constant state of repair. We were presented with an opportunity to purchase this stock engine that we cannot pass up as it will be available to us and operationally ready within the next couple of months. The current market timeline to order, build and take possession of a new engine is currently three years and it continues to increase. Having mission capable fleet is imperative to our operations, the service we provide to our community and the safety of the members who provide that service.

This purchase is an essential investment and immediately will allow us to solidify our reserve fleet.

Thank you,

Bryon Woodward

Bryon Woodward
Fire Chief

PROPOSED ORDINANCE NO. 2023 - 44

ORDINANCE NO. _____

AN ORDINANCE AMENDING ORDINANCE 5829 THE FIXING THE SALARIES OF ALL SWORN PUBLIC SAFETY FOR THE CITY OF MISHAWAKA, INDIANA, FOR THE YEAR BEGINNING SEPTEMBER 20, 2023.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, THAT:

Section 1. Ordinance number 5829 passed by the Common Council of the City of Mishawaka, Indiana, on the 20th of February 2023 is hereby amended as follows:

DELETE:

POLICE DEPARTMENT

ANNUAL/MISC

SIGNING BONUS

LATERAL TRANSFER – 1 ST INSTALLMENT	\$7,000
2 ND INSTALLMENT	\$3,000
NEW HIRE OFFICER – 1 ST INSTALLMENT	\$3,000
2 ND INSTALLMENT	\$2,000

Section 2. This ordinance shall be in full force and effect from and after its signing and attestation.

PASSED BY THE COMMON COUNCIL of the City of Mishawaka, Indiana, on

this _____ day of _____, 2023, at _____ o'clock, _____ m.

ATTEST:

Gregg Hixenbaugh, Presiding Officer

Deborah S. Block, IAMC, MMC, City Clerk

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED BY ME this _____ day of _____ 2023, at _____ o'clock, ____ m.

David A. Wood, Mayor

CITY OF MISHAWAKA



DAVID A. WOOD, MAYOR

DEPARTMENT OF FINANCE
Rebecca S. Maguire, Controller
Kayla Yoder, Deputy Controller

Date: October 2, 2023

To: Honorable Members of the Common Council

From: Rebecca Maguire

Re: 2023 Salary Ordinance Amendments

On first reading I am requesting approval for two 2023 salary ordinance amendments.

The first is the corresponding Safety Director position being established with a new salary and being paid from Civil City funds.

The second is the removal of the sign on bonuses for the police department that was put in place for recruitment purposes. With the change to 12 hour shifts and increased pay it has been determined that it is no longer needed.

c: David A. Wood – Mayor
Susan Kile – HR Director
Ken Witkowski – Police Chief

PROPOSED ORDINANCE NO. 2023 - 45

ORDINANCE NO. _____

AN ORDINANCE AMENDING ORDINANCE 5811 FIXING THE SALARIES OF ALL EMPLOYEES OF THE CITY OF MISHAWAKA EXCEPT, MISHAWAKA PARK DEPARTMENT, ELECTED OFFICIALS AND THE MISHAWAKA UTILITIES FOR THE CITY OF MISHAWAKA, INDIANA, FOR THE YEAR BEGINNING SEPTEMBER 20, 2023.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, THAT:

Section 1. Ordinance number 5811 passed by the Common Council of the City of Mishawaka, Indiana, on the 18th of October 2022 is hereby amended as follows:

HUMAN RESOURCES:

BI-WEEKLY

Safety Director

\$ 2,521.62

Section 2. This ordinance shall be in full force and effect from and after its signing and attestation.

PASSED BY THE COMMON COUNCIL of the City of Mishawaka, Indiana, on

this _____ day of _____ 2023 at _____ o'clock, ____ . m.

Gregg A. Hixenbaugh, Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED BY ME this _____ day of _____ 2023, at _____ o'clock, ____m.

David A. Wood, Mayor



CITY OF MISHAWAKA

DAVID A. WOOD, MAYOR

DEPARTMENT OF FINANCE
Rebecca S. Maguire, Controller
Kayla Yoder, Deputy Controller

Date: October 2, 2023
To: Honorable Members of the Common Council
From: Rebecca Maguire
Re: **2023 Salary Ordinance Amendments**

On first reading I am requesting approval for two 2023 salary ordinance amendments.

The first is the corresponding Safety Director position being established with a new salary and being paid from Civil City funds.

The second is the removal of the sign on bonuses for the police department that was put in place for recruitment purposes. With the change to 12 hour shifts and increased pay it has been determined that it is no longer needed.

c: David A. Wood – Mayor
Susan Kile – HR Director
Ken Witkowski – Police Chief

PROPOSED ORDINANCE 2023- 46

ORDINANCE _____

AN ORDINANCE AMENDING ORDINANCE 5820 FIXING THE SALARIES OF ALL SWORN POLICE OFFICERS FOR THE CITY OF MISHAWAKA, INDIANA, FOR THE YEAR BEGINNING JANUARY 1, 2024.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, THAT:

Section 1. Ordinance number 5820 passed by the Common Council of the City of Mishawaka, Indiana, on the 19th of December 2022 is hereby amended as follows:

	BIWEEKLY SALARY 2024
POLICE CHIEF	\$ 3,903.85
ASSISTANT CHIEF	\$ 3,711.54
CAPTAIN	\$ 3,596.15
LIEUTENANT	\$ 3,538.46
SERGEANT	\$ 3,480.77
1 st CLASS OFFICER	\$ 3,423.08
2 nd CLASS OFFICER	\$ 2,489.96
PROBATION	\$ 2,261.88
NIGHT SHIFT DIFFERENTIAL	\$26.92/HR
 POLICE:	
UNIFORM ALLOWANCE	2,050
EQUIPMENT MAINT ALLOWANCE	1,250
 RESIDENCY STIPEND	 2024 \$2,500.00
 SPECIALTY PAY:	 ANNUAL/MISC
MAJOR CRIMES DETECTIVE	2,000
MAJOR CRIMES EVIDENCE TECHNICIAN	2,000
SWAT	
DRE – DRUG RECOGNITION EXPERT	500
EMERGENCY RESPONSE TEAM	500
EVIDENCE TECHNICIAN	500
FACT – FATAL ALCOHOL & CRASH TEAM	500
NEGOTIATOR	500
SVU – SPECIAL VICTIMS UNIT	1,000
TRAFFIC TECHNICIAN/DIAGRAMMER	500
BREATH TEST OPERATOR	250
INSTRUCTORS	500
MOTORCYCLE	250

Section 2. The City will contribute 3% of the employee portion to the 1977 Police Pension for all employees eligible for participation in the 1977 Police Pension Fund.

Section 3. The City will contribute 3% of the employee portion to the 1977 Fire Pension for all employees eligible for participation in the 1977 Fire Pension Fund.

Section 4. The City will contribute a match of 100% of the employee's contribution not to exceed 2% of the employee's base biweekly pay for all employees eligible for participation in the State's 457(b) plan.

Section 5. This ordinance shall be in full force and effect from and after its signing and attestation.

PASSED BY THE COMMON COUNCIL of the City of Mishawaka, Indiana, on

this _____ day of _____ 2023, at _____ o'clock, _____. m.

Gregg Hixenbaugh, Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED BY ME, to the Mayor on this _____ day of _____ 2023, at _____ o'clock, _____. m.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED BY ME this _____ day of _____ 2023, at _____ o'clock, _____. m.

David A. Wood, Mayor

PROPOSED ORDINANCE 2023 - 47

ORDINANCE _____

AN ORDINANCE FIXING THE SALARIES OF ALL EMPLOYEES OF THE CITY OF MISHAWAKA EXCEPT SWORN PUBLIC SAFETY, MISHAWAKA PARK DEPARTMENT, ELECTED OFFICIALS, AND THE MISHAWAKA UTILITIES FOR THE CITY OF MISHAWAKA, INDIANA, FOR THE YEAR BEGINNING JANUARY 1, 2024.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, THAT:

Section 1. The biweekly salaries of all employees of the City of Mishawaka except sworn Public Safety, the Mishawaka Park Department, Elected Officials and the Mishawaka Utilities for the year beginning January 1, 2024 and shall be payable in 26 bi-weekly pay periods commencing on January 5, 2024.

BIWEEKLY SALARY

MAYOR'S EXECUTIVE ASSISTANT	\$ 2,065.51
MAYOR'S ADMINISTRATIVE ASSISTANT	\$ 1,851.28
MAYOR'S EXECUTIVE SECRETARY	\$ 1,569.06

CONTROLLER	\$ 3,472.18
DEPUTY CONTROLLER	\$ 2,458.14
ACCOUNTANT	\$ 1,894.69
PAYROLL CLERK	\$ 1,727.35
BOOKKEEPER A	\$ 1,768.95
BOOKKEEPER B	\$ 1,535.98
BOOKKEEPER C	\$ 1,438.08
SENIOR PURCHASING AGENT	\$ 1,985.13
PURCHASING AGENT	\$ 1,787.04

CERTIFICATIONS:

CPA CERTIFICATION FT	192.31
CERTIFIED PUBLIC FUNDS INVESTMENT MGR*	19.23
ADVANCED CPFIM*	38.47
CERTIFIED PUBLIC FINANCE ADMINISTRATOR*	57.90
ADVANCED CPFA*	76.93

*only one may be held at a time

CHIEF DEPUTY CLERK I	\$ 1,888.65
CHIEF DEPUTY CLERK II	\$ 1,776.20

CERTIFICATIONS:

IN ACCREDITED MUNICIPAL CLERK (IAMC)	38.47
CERTIFIED MUNICIPAL CLERK (CMC)*	48.08
MASTER MUNICIPAL CLERK (MMC)*	67.31
CERTIFIED PUBLIC FINANCE ADMINSTRATOR	57.90

*only one may be held at a time

HR DIRECTOR	\$ 2,548.10
SAFETY DIRECTOR	\$ 2,597.26
ASST DIRECTOR	\$ 1,844.44
OFFICE ADMINISTRATOR	\$ 1,579.13
HR OFFICE MANAGER	\$ 1,568.36
HR OFFICE ASSISTANT	\$ 1,538.46
HR CERTIFICATION	19.23

DIRECTOR OF IT	\$ 3,269.23
PUBLIC SAFETY ADMINISTRATOR	\$ 2,692.31
NETWORK ADMINISTRATOR	\$ 2,576.92
SYSTEMS ADMINISTRATOR	\$ 2,576.92
TIER II HELP DESK	\$ 2,076.92
TIER I HELP DESK	\$ 1,961.54
IT OFFICE COORDINATOR	\$ 1,923.08
CORPORATE COUNSEL	\$ 2,381.75
1 st DEPUTY CITY ATTORNEY	\$ 2,756.71
2 nd DEPUTY ASST CITY ATTORNEY	\$ 747.46
COUNCIL ATTORNEY	\$ 747.46
DIRECTOR OF ENGINEERING	\$ 3,472.18
ASSISTANT DIRECTOR	\$ 2,882.43
PROJECT MANAGER	\$ 2,793.78
TRAFFIC MANAGER	\$ 2,382.23
CONSTRUCTION COORDINATOR	\$ 2,142.33
TECHNICIAN	\$ 2,128.40
GIS COORDINATOR	\$ 2,382.23
PROJECT COORDINATOR	\$ 1,775.30
LOCATOR/INSPECTOR	\$ 1,821.72
OFFICE ADMINISTRATOR	\$ 1,579.13
OFFICE MANAGER	\$ 1,568.36
PE BONUS FT	192.31
IDEM REVIEW BOARD BONUS	153.85
FIRE ADMINSTRATIVE ASSISTANT	\$ 1,851.28
FIRE OFFICE ADMINISTRATOR	\$ 1,579.01
FIRE EXECUTIVE SECRETARY	\$ 1,569.06
FIRE OFFICE MANAGER	\$ 1,564.01
TRAINER	\$ 2,119.42
RECRUITER	\$ 2,030.33
FORENSIC SCIENCE LAB TECHNICIAN/ PROPERTY ROOM SPECIALIST	\$ 2,056.51
POLICE RECRUIT	\$ 1,873.93
ADMINISTRATIVE ASSISTANT	\$ 1,851.28
DIGITAL MEDIA/STATISTICAL	\$ 1,722.83
PROPERTY MANAGER	\$ 1,722.83
EXECUTIVE SECRETARY	\$ 1,569.45
ADMINISTRATIVE SECRETARY	\$ 1,589.02
SERVICES ADMINISTRATOR	\$ 1,778.85
OFFICE MANAGER	\$ 1,726.15
PROPERTY CLERK	\$ 1,520.18
SECRETARY	\$ 1,569.11
PARKING PERSONNEL	\$ 1,569.11
CROSSING GUARDS	21 pays@ 388.28
CLOTHING:	
PARKING PERSONNEL	600
FORENSIC SCI. LAB ANALYST/PR. SP.	1,000
IDAC SPECIALIST	2,500
MAJOR CRIMES EVIDENCE TECHNICIAN	2,000
CROSSING GUARD SUBSTITUTE	20 per day
SUMMER SCHOOL CROSS GUARD	20 per day
DIRECTOR OF CODE ENFORCEMENT	\$ 2,692.31

OFFICE ADMINISTRATOR	\$ 1,579.13
OFFICE MANAGER	\$ 1,568.36
CODE ENF OFFICER A	\$ 2,137.11
CODE ENF OFFICER B	\$ 1,793.90
BUILDING COMMISSIONER	\$ 2,692.31
ASSISTANT BUILDING COMMISSIONER	\$ 2,530.54
OFFICE ADMINISTRATOR	\$ 1,579.13
OFFICE MANAGER	\$ 1,568.36
INSPECTOR A	\$ 2,573.07
INSPECTOR B	\$ 2,336.91
PERMIT TECH I	\$ 1,861.92
EXECUTIVE DIRECTOR	\$ 3,472.18
SENIOR PLANNER/ECONOMIC DEVELOPMENT SPECIALIST	\$ 2,371.38
CITY PLANNER	\$ 2,837.52
SENIOR PLANNER	\$ 2,381.17
ASSOCIATE PLANNER	\$ 2,051.17
ADMINISTRATIVE PLANNER	\$ 1,831.37
OFFICE MANAGER	\$ 1,556.55
DIRECTOR OF COMMUNITY DEVELOPMENT	\$ 2,947.82
TIF CONSTRUCTION MANAGER	\$ 2,793.78
PROGRAM CONSTRUCTION MANAGER	\$ 2,535.99
PROGRAM COORDINATOR	\$ 1,851.89
GRANT MANAGER	\$ 2,326.15
GRANT SPECIALIST	\$ 1,584.44
CENTRAL SERVICES ASSISTANT	\$ 2,383.13
STREET COMMISSIONER	\$ 3,012.74
OFFICE ADMINISTRATOR	\$ 1,687.99
OFFICE MANAGER	\$ 1,568.36
SECRETARY	\$ 1,536.17

BIWEEKLY HOURLY

PART-TIME HELP	7.25-30.00
CENTRAL SERVICES: FLEET MAINTENANCE TECHNICIAN	24.84
CENTRAL SERVICES/MVH: GROUP 1	23.60
GROUP 2	22.37
GROUP 3	21.46
NIGHT BONUS/SHIFT DIFFERENTIAL	.55/.60
PROJECT COORDINATOR	1.00
CDL TRAINER	2500

ANNUAL/MISC

BOARD OF PUBLIC WORKS AND SAFETY AND
UTILITY BOARD
PRESIDENT
MEMBER
PLAN COMMISSION
BZA MEMBER

1500
1000
600
375

INSURANCE STIPEND:
ASST CITY ATTORNEY & COUNCIL ATTORNEY

500 per month

Section 2. The City will contribute a match of 100% of the employee's contribution not to exceed 2% of the employee's base biweekly pay for all employees eligible for participation in the State's 457(b) plan.

Section 3. Longevity Bonus will be provided annually to the Central Service and Motor Vehicle Highway Teamster employees. The Longevity Bonus will be offered to the employees as additional pay. The Longevity Bonus shall be payable annually on the first paycheck following each employee's anniversary date with the regular payroll. The annual Longevity Bonus will be based on the following schedule. Said schedule is based upon completed years of service.

<u>Years of Service</u>	<u>Annual Increments</u>	<u>Bonus</u>
5	0	150
6	75	225
7	75	300
8	75	375
9	75	450
10	75	525

An additional \$80.00 will be added for each year of service after the 10th year.

Section 4. Longevity Bonus will be provided annually to the Civil City non-union employees. The Longevity Bonus will be offered to the employees as additional pay. The Longevity Bonus shall be payable annually on the first paycheck following each employee's anniversary date with the regular payroll. The annual Longevity Bonus will be based on the following schedule. Said schedule is based upon completed years of service.

<u>Years of Service</u>	<u>Annual Increments</u>	<u>Bonus</u>
5	0	150
6	75	225
7	75	300
8	75	375
9	75	450
10	75	525

An additional \$150.00 will be added for each year of service after the 10th year.

Section 5. The Administration may pay up to 15% less than annual salaries listed to new employees during the first twelve-month period, except for those public safety salaries which have been negotiated by the Common Council and all other salaries negotiated as part of a Collective Bargaining Agreement.

Section 6. This ordinance shall be in full force and effect from and after its signing and attestation.

PASSED BY THE COMMON COUNCIL of the City of Mishawaka, Indiana, on
this _____ day of _____ 2023, at _____ o'clock, _____. m.

ATTEST:

Gregg Hixenbaugh, Presiding Officer

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED BY ME, to the Mayor on this _____ day of _____ 2023, at _____ o'clock, _____. m.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED BY ME this _____ day of _____ 2023, at _____ o'clock, _____. m.

David A. Wood, Mayor

PROPOSED ORDINANCE NO. 2023-48

ORDINANCE NO. _____

AN ORDINANCE FIXING THE SALARIES
OF CERTAIN ELECTED OFFICIALS OF THE CITY OF MISHAWAKA
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF
MISHAWAKA, INDIANA, THAT:

Section 1. The biweekly salaries of the following elected officials of the City of Mishawaka, Indiana, for the fiscal year beginning January 1, 2024 shall be payable in 26 equal biweekly pay periods beginning January 5, 2024 in the following amounts:

	Biweekly salary
Mayor	\$ 3,530.54
Clerk	2,505.94
Council member	522.76

Section 2. Clerk Certifications

IN ACCREDITED MUNICIPAL CLERK (IAMC)	38.47
CERTIFIED MUNICIPAL CLERK (CMC)	48.08
MASTER MUNICIPAL CLERK (MMC)	67.31
CERTIFIED PUBLIC FINANCE ADMINISTRATOR (CPFA)	57.90

The MMC pay substitutes and replaces the CMC pay. Pursuant to the IIMC rules, the MMC replaces the CMC and that later designation is dropped.

Section 3. Any prior ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall be in full force and effect from and after its publication, passage, signing and due attestation.

PASSED BY THE COMMON COUNCIL of the City of Mishawaka, Indiana, on

This _____ day of _____, 2023, at ____ o'clock, __. m.

Gregg Hixenbaugh, President

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED BY ME to the Mayor, this _____ day of _____ 2023, at _____
o'clock, _____. m.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED BY ME this _____ day of _____, 2023, at _____ o'clock, _____. m.

David A. Wood, Mayor

1st Reading 6/19/23

2nd Reading

Passed

Failed

Continued To

PETITION 23-12

CITY OF MISHAWAKA, INDIANA

PROPOSED ORDINANCE NO. 2023-25

ORDINANCE NO. _____

Deborah S. Block, AMC, MMC

JUN 14 2023

City Clerk
Mishawaka, IN

AN ORDINANCE AMENDING CHAPTER 137, OF THE MUNICIPAL CODE OF THE CITY OF MISHAWAKA, INDIANA, AS FROM TIME TO TIME AMENDED, COMMONLY KNOWN AS "THE ZONING ORDINANCE OF 1966" OF THE CITY OF MISHAWAKA, INDIANA.

WHEREAS, the Plan Commission of the City of Mishawaka, Indiana, has recommended the reclassification of the zoning as herein set forth of the real estate hereinafter described.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, that:

Section 1. Chapter 137, of the Municipal Code of the City of Mishawaka, commonly known as "The Zoning Ordinance of 1966", be, and the same is hereby amended as follows:

The following described real estate in the City of Mishawaka, Penn Township, St. Joseph County, State of Indiana, to-wit:

Lots 28-30 Barbee's Sub

COMMON ADDRESS: property west of and adjacent to 600 E Third

which real estate is now classified as S-1 Extensive Open Space District shall hereafter be within and a part of that District known as C-3 City Center Commercial District designated in "The Zoning Ordinance of 1966" as amended.

Section 2. The Common Council of the City of Mishawaka, Indiana, hereby finds that:

1. Existing Conditions – This corner is neighboring by single and multi-family residential units, and would allow the redevelopment of the former school turned municipal property;
2. Character of Buildings – The character of the buildings are predominantly residential, except for the former school turned municipal building directly adjacent;
3. Highest and Best Use - Because the parcel will be developed in conjunction with the adjacent property, matching the C-3 City Center Commercial zoning is a desirable use for this property;
4. Conservation of Property Values - As opposed to the limited uses that could occur with its current zoning, rezoning this property to the C-3 City Center Commercial will

Proposed Ordinance No: _____

Ordinance No: _____

have a favorable and stabilizing impact on the neighborhood by providing additional services; and,

5. The City's Comprehensive Plan calls for Open Space, which matches its history as a school and municipal building. The C-3 City Center Commercial District allows a range of uses that would be compatible and support existing uses in the area.

Section 3. This Ordinance shall be in full force and effect from and after its passage, due attestation and legal publication.

PASSED by the Common Council of the City of Mishawaka, Indiana, this _____ day of _____, 2023, at _____ o'clock ____M.

Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED by me to the Mayor this _____ day of _____, 2023, at _____ o'clock ____M.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED by me this _____ day of _____, 2023, at _____ o'clock ____M.

David A. Wood, Mayor

RE: Request for postponement

Ken Prince <kprince@mishawaka.in.gov>

Wed 8/2/2023 5:38 PM

To: Deb Block <dblock@mishawaka.in.gov>; Raven S. Boston <rboston@mishawaka.in.gov>; Michael Hixenbaugh <mhixenbaugh@mishawaka.in.gov>; **DL-Council** <**DL-Council@mishawaka.in.gov**>

Cc: David A. Wood <dwood@mishawaka.in.gov>; Mark Herriman <mherriman@uwsjc.org>

Good afternoon,

I am writing to request a second postponement of the second reading of Ordinance 2023-25, the former sculpture area of the former Mishawaka City Hall site, from the August 7th Council meeting to the August 21st Council Meeting.

My understanding from President Hixenbaugh is that the project being proposed by the United Way has changed and Mark Herriman will be providing an update to us prior to the meeting on the 21st.

If you have any questions, please let me know.

Ken

From: Ken Prince

Sent: Friday, June 30, 2023 3:25 PM

To: Deb Block <dblock@mishawaka.in.gov>; Raven S. Boston <rboston@mishawaka.in.gov>; Michael Hixenbaugh <mhixenbaugh@mishawaka.in.gov>; DL-Council <DL-Council@mishawaka.in.gov>

Cc: David A. Wood <dwood@mishawaka.in.gov>; Mark Herriman <mherriman@uwsjc.org>

Subject: Request for postponement

Good afternoon,

I am writing to request a postponement of the second reading of Ordinance 2023-25, the former sculpture area of the former Mishawaka City Hall site, from the July 10th meeting to the August 7th Council meeting.

We have a number of items the Council will be considering in July and believe that it is prudent to move this item to the first meeting in August.

As an update, I have communicated with Mark Herriman from United Way. United Way continues to spend a significant amount of money on the planning and design of the project. Although the movement to the August does not delay the project, they are anxious to close given the hundreds of thousands of dollars that have already been spent on consulting firms.

Mark is planning to attend the August 7th meeting and will provide a brief update on where they are at in the process and provide an update on the status of the not-for-profit entities they continue to work with that have interest in being housed at the former City Hall location as part of the 1Roof project.

If you have any questions for the Administration or United Way, please let us know.

Ken

Kenneth B. Prince
Executive Director

City of Mishawaka

Planning and Community Development

PLEASE NOTE OUR NEW ADDRESS

100 Lincolnway West

Mishawaka, IN 46544

Phone- (574) 258-1625

Email- kprince@mishawaka.in.gov

Website- www.mishawaka.in.gov



STAFF REPORT

Location: Northeast corner of East Third Street and South Cedar Street

Date: June 13, 2023

Petition: 23 12

Prepared By: CH

GENERAL INFORMATION

Applicant: City of Mishawaka

Status: Property Owner

Request: Rezone from S-1 Extensive Open Space to C-3 City Center Commercial

Zoning Classification: S-1 Extensive Open Space

Lot Size: 0.54 acres

Applicable Regulations: Sec. 137-358 C-3 City Center Commercial District;
Sec. 137-40 Plan Commission; & Sec. 137-41 Amendment to Zoning Ordinance and Zoning Map

SPECIAL INFORMATION

Area Development Pattern: North: C-3 City Center Commercial
South: R-1 Single Family Residential and R-2 Two Family Residential
East: C-3 City Center Commercial
West: R-2 Two Family Residential

Thoroughfare: East Third Street and South Cedar Street

School District: School City of Mishawaka

Public Utilities: Available

Comprehensive Plan: Open Space (public parks and nature preserves, golf courses, cemeteries, and schools)

ANALYSIS

The Petitioner is requesting to rezone the property directly west of the former City Hall from S-1 Extensive Open Space to C-3 City Center Commercial. The S-1 District has a limited list of uses, including cemeteries, country clubs or golf courses, public parks and playgrounds, and water pumping plants. The property is located at the northeast corner of Cedar Street and East Third Street, and is the former Bingham Park, the original site of Bingham School.

The City is preparing to sell the property to the United Way/Boys and Girls Club for their 1Roof program. The 1Roof program has plans to build a gymnasium addition on the former park, prompting rezoning prior to the property transfer.

Pertinent City Departments have reviewed and approved the request.

RECOMMENDATION

The Planning Department recommends **approval** of Petition 23-12 to rezone the park area west of the former City Hall building (600 E. Third St.) from S-1 Extensive Open Space to C-3 City Center Commercial. This recommendation is based upon the following findings of fact:

1. Existing Conditions – This corner is neighboring by single and multi-family residential units, and would allow the redevelopment of the former school turned municipal property;
2. Character of Buildings – The character of the buildings are predominantly residential, except for the former school turned municipal building directly adjacent;
3. Highest and Best Use - Because the parcel will be developed in conjunction with the adjacent property, matching the C-3 City Center Commercial zoning is a desirable use for this property;
4. Conservation of Property Values - As opposed to the limited uses that could occur with its current zoning, rezoning this property to the C-3 City Center Commercial will have a favorable and stabilizing impact on the neighborhood by providing additional services; and,
5. The City's Comprehensive Plan calls for Open Space, which matches its history as a school and municipal building. The C-3 City Center Commercial District allows a range of uses that would be compatible and support existing uses in the area.

ATTACHMENTS

AERIAL, PHOTOGRAPHS, PETITION, LOCATION MAP





P1. A view of the park from Cedar Street



P2. A view of the park from Third Street



P3. A view of the park from the alley to the north



Snapshot, taken between 1967 and 1984, showing the two Bingham Schools side by side.

DATE: 5/18/23

Honorable Members of the
Common Council
City of Mishawaka, Indiana
and
Mishawaka City Plan Commission
City of Mishawaka, Indiana

Pms 23-12
Received

MAY 24 2023

Planning and
Community Development

RE: PETITION TO REZONE

The undersigned City of Mishawaka respectfully show they are the owners of the following described real estate located in the City of Mishawaka, County of St. Joseph, State of Indiana, to-wit:

Lots 28-30 Barbee's Sub
Located west of and adjacent to 600 E Third

Petitioner(s) own one hundred (100%) percent of the above described parcel of land which carries a zoning classification of S-1 Extensive Open Space District. Said property is excess *landscaping next to former City Hall building.*

Petitioner(s) desire said real estate to be rezoned to C-3 City Center Commercial District. Petitioner(s) further state that they intend to utilize said land for sale to the United Way to provide services to the community.

Wherefore, the petitioner(s) pray and respectfully request that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted rezoning the above described parcel of land located in the City of Mishawaka.

Signature(s) of Property Owner(s)



Typewritten name also

Deborah S. Block, AMC, MMC

JUN 01 2023

City Clerk
Mishawaka, IN

CONTACT PERSON:

NAME: KEN PRINCE
ADDRESS: 100 LWW
PHONE NUMBER: 574-258-1625
FAX: 574-968-6999
EMAIL: KPRINCE@MISHAWAKA.IN.GOV

Request for postponement

Ken Prince <kprince@mishawaka.in.gov>

Fri 6/30/2023 3:24 PM

To: Deb Block <dblock@mishawaka.in.gov>; Raven S. Boston <rboston@mishawaka.in.gov>; Michael Hixenbaugh <mhixenbaugh@mishawaka.in.gov>; DL-Council <DL-Council@mishawaka.in.gov>
Cc: David A. Wood <dwood@mishawaka.in.gov>; Mark Herriman <mherriman@uwsjc.org>

Good afternoon,

I am writing to request a postponement of the second reading of Ordinance 2023-25, the former sculpture area of the former Mishawaka City Hall site, from the July 10th meeting to the August 7th Council meeting.

We have a number of items the Council will be considering in July and believe that it is prudent to move this item to the first meeting in August.

As an update, I have communicated with Mark Herriman from United Way. United Way continues to spend a significant amount of money on the planning and design of the project. Although the movement to the August does not delay the project, they are anxious to close given the hundreds of thousands of dollars that have already been spent on consulting firms.

Mark is planning to attend the August 7th meeting and will provide a brief update on where they are at in the process and provide an update on the status of the not-for-profit entities they continue to work with that have interest in being housed at the former City Hall location as part of the 1Roof project.

If you have any questions for the Administration or United Way, please let us know.

Ken

Kenneth B. Prince
Executive Director

City of Mishawaka
Planning and Community Development
PLEASE NOTE OUR NEW ADDRESS

100 Lincolnway West

Mishawaka, IN 46544

Phone- (574) 258-1625

Email- kprince@mishawaka.in.gov

Website- www.mishawaka.in.gov

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/15/2023 12:00:43 PM

Proposed Ordinance No. 2023-40

Ordinance / Resolution Number:

Be it ordained/resolved by the **Mishawaka Common Council** that for the expenses of **MISHAWAKA CIVIL CITY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MISHAWAKA CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Mishawaka Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Mishawaka Common Council	Common Council and Mayor	10/16/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$44,254,117	\$43,022,062	2.8681
0254	LOCAL INCOME TAX	\$2,974,564	\$0	0.0000
0341	FIRE PENSION	\$2,120,000	\$0	0.0000
0342	POLICE PENSION	\$1,432,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,155,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$4,696,842	\$7,012,604	0.4675
1109	MUNICIPAL EMERGENCY MEDICAL SERVICES	\$655,000	\$0	0.0000
1151	CONTINUING EDUCATION	\$115,000	\$0	0.0000
1301	PARK & RECREATION	\$5,209,473	\$10,239,667	0.6826
1310	PARK NONREVERTING - CAPITAL	\$453,800	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$108,475	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$800,000	\$3,331,372	0.2221
2411	ECONOMIC DEV INCOME TAX CEDIT	\$6,126,400	\$0	0.0000
6290	CUMULATIVE SEWER	\$50,000	\$0	0.0000
		\$70,150,671	\$63,605,705	4.2403

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9505	AMERICAN RESCUE PLAN ACT	\$116,000
		\$116,000

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/15/2023 12:00:43 PM

Name		Signature
Anthony "Tony" Hazen	Aye ☐ Nay ☐ Abstain ☐	
Maggie DeMaegd	Aye ☐ Nay ☐ Abstain ☐	
Ron Banicki	Aye ☐ Nay ☐ Abstain ☐	
Matt Mammolenti	Aye ☐ Nay ☐ Abstain ☐	
Dale "Woody" Emmons	Aye ☐ Nay ☐ Abstain ☐	
Mike Bellovich	Aye ☐ Nay ☐ Abstain ☐	
Mike Compton	Aye ☐ Nay ☐ Abstain ☐	
Kate Voelker	Aye ☐ Nay ☐ Abstain ☐	
Gregg Hixenbaugh	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Deborah S. Block	City Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
David A. Wood	Approve ☐ Veto ☐		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒



CITY OF MISHAWAKA 2024 DRAFT BUDGET

David A. Wood, Mayor

CITY OF MISHAWAKA 2024 DRAFT BUDGET

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CITY OF MISHAWAKA
2024 DRAFT BUDGET

MAYOR
1101-01

1 PERSONAL SERVICES

Salaries and Wages

biweekly

411-01	Mayor	91,794.00	3,530.54
411-02	Mayor Executive Asst	53,704.00	2,065.51
	Mayor's Administrative Asst	<u>48,134.00</u>	1,851.28

Other Services Personal

411-63	Longevity	<u>450.00</u>	
			194,082.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	<u>1,000.00</u>	
			1,000.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel and Training	3,500.00	
432-04	Telephone/Technology	<u>500.00</u>	

Printing and Advertising

433-01	Printing	500.00	
--------	----------	--------	--

Other Services and Charges

439-03	Subscriptions, Dues, etc.	<u>2,000.00</u>	
439-04	Leadership	<u>2,500.00</u>	
439-07	Memorial Day AL/VFW/DAR	2,500.00	
439-92	Community Promotion	<u>7,500.00</u>	
			19,000.00
			<u>214,082.00</u>

CITY OF MISHAWAKA
2024 DRAFT BUDGET

CONTROLLER
1101-02

1 PERSONAL SERVICES

Salaries and Wages

			biweekly
411-01	Controller	90,277.00	3,472.18
411-02	Deputy Controller	63,912.00	2,458.14
	Accountant	49,262.00	1,894.69
	Senior Purchasing Agent	51,614.00	1,985.13
	Bookkeeper A	45,993.00	1,768.95
	Payroll Clerk	44,912.00	1,727.35
411-03	Part time	<u>20,000.00</u>	
			365,970.00

Other Services Personal

411-63	Longevity	6,525.00	
411-64	FTO (Flexible Time Off) Plan	35,000.00	
411-65	Certifications	<u>7,000.00</u>	
			48,525.00

Employee Benefits

413-01	Social Security	266,603.00	
413-02	Medicare	62,351.00	
413-03	INPRS 14.2%	598,720.00	
413-04	Unemployment Compensation	20,000.00	
413-05	Employee Insurance Benefits	1,500,000.00	
413-06	Employee Life Insurance	4,000.00	
413-08	Deferred Comp Match	<u>70,000.00</u>	
			<u>2,521,674.00</u>
			2,936,169.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies/Misc Supplies	<u>15,000.00</u>	
			15,000.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-02	Postage	15,000.00	
432-03	Travel and Training	5,000.00	
432-04	Telephone/Technology	50,000.00	

Printing and Advertising

433-02	Publications	15,000.00	
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CITY OF MISHAWAKA
2024 DRAFT BUDGET

CONTROLLER

1101-02

Insurance

434-90 Insurance Premiums/ Deductible **1,500,000.00**

Utility Services

435-01 MU Charges 850,000.00

435-02 NIPSCO 60,000.00

Repairs and Maintenance

436-01 Building/ Equipment/Software
Maintenance/Service Contracts 50,000.00

Other Services and Charges

439-03 Subscription, Dues, etc. 1,000.00

439-09 Miscellaneous Charges 1,500.00

2,547,500.00

4 CAPITAL OUTLAYS

Other Capital Outlays

444-05 Capital Outlay **500,000.00**

500,000.00

5,998,669.00

CITY OF MISHAWAKA
2024 DRAFT BUDGET

CITY CLERK
1101-03

1 PERSONAL SERVICES

Salaries and Wages

			biweekly
411-01	City Clerk	65,155.00	2,505.94
411-02	Chief Deputy Clerk I	49,105.00	1,888.65
	Chief Deputy Clerk II	46,182.00	1,776.20
411-03	Temporary	20,000.00	

Other Personal Services

411-63	Longevity	375.00	
411-65	Certifications	<u>2,750.00</u>	
			183,567.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	2,000.00	
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Operating Supplies

422-01	Violations Bureau Supplies	<u>2,000.00</u>	
			4,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-01	Attorney Fees	1,000.00	
431-04	Professional Services	14,000.00	

Communication and Transportation

432-03	Travel and Training	5,000.00	
432-04	Telephone/Technology	1,100.00	

Other Services and Charges

439-03	Subscriptions, Dues, etc.	1,500.00	
439-92	Community Promotion	<u>1,750.00</u>	
			24,350.00
			<u>211,917.00</u>

CITY OF MISHAWAKA
2024 DRAFT BUDGET

HUMAN RESOURCES
1101-04

1 PERSONAL SERVICES

Salaries and Wages

411-02	Asst HR Director	47,956.00	biweekly	2,473.88
	HR Office Asst	40,000.00		1,384.62
411-03	Temporary Help	<u>25,000.00</u>		

Other Personal Services

411-63	Longevity	300.00		
411-65	Certifications	<u>1,000.00</u>		
				114,256.00

2 SUPPLIES

Office Supplies

421-90	Supplies	<u>1,000.00</u>		
				1,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-06	Consulting	66,000.00		
431-08	Employee Assistance Program	10,000.00		
431-09	Testing/Wellness	5,000.00		
436-90	Service Contracts	16,000.00		

Communication and Transportation

432-03	Travel and Training	2,500.00		
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Printing and Advertising

433-01	Printing/ Advertising	1,000.00		
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Other Services and Charges

439-03	Subscription, Dues, etc.	1,000.00		
439-20	Staff Education	<u>2,000.00</u>		
				<u>103,500.00</u>
				218,756.00

CITY OF MISHAWAKA
2024 DRAFT BUDGET

INFORMATION TECHNOLOGY
1101-05

1 PERSONAL SERVICES

Salaries and Wages

			biweekly
411-01	Director	85,000.00	3,269.23
411-02	Public Safety Administrator	70,000.00	2,692.31
	Network Administrator	67,000.00	2,576.92
	Systems Administrator	67,000.00	2,576.92
	Tier 2 Help Desk	54,000.00	2,076.92
	Tier 1 Help Desk	51,000.00	1,961.54
	Office Coordinator	<u>50,000.00</u>	1,923.08

Other Personal Services

411-63	Longevity	<u>3,825.00</u>	
			447,825.00

2 SUPPLIES

Operating Supplies

422-01	Operating Supplies	<u>20,000.00</u>	
			20,000.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel and Training	15,000.00	
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Other Services and Charges

439-03	Subscriptions, Dues, etc.	<u>8,000.00</u>	
			23,000.00
			<u>490,825.00</u>

CITY OF MISHAWAKA
2024 DRAFT BUDGET

DEPARTMENT OF LAW
1101-06

1 PERSONAL SERVICES

Salaries and Wages

411-01	Corporation Counsel	61,926.00	biweekly	2,381.75
411-02	City Attorney	<u>71,675.00</u>		2,756.71

Utility salary ordinance displays utility portion of salaries

Other Personal Services

411-63	Longevity	<u>375.00</u>		133,976.00
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2 SUPPLIES

Office Supplies

421-03	Professional Books	500.00		
421-90	Office Supplies	<u>500.00</u>		1,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-01	Attorney Fees-Code Hearings	6,000.00		
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Communication and Transportation

432-03	Travel and Training	3,000.00		
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Insurance

434-90	Payment of Claims/Litigation	42,000.00		
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Other Services and Charges

439-03	Subscriptions, Dues, etc.	5,000.00		
439-09	Miscellaneous Charges	<u>1,500.00</u>		
				<u>57,500.00</u>
				<u>192,476.00</u>

CITY OF MISHAWAKA
2024 DRAFT BUDGET

CITY COUNCIL
1101-07

1 PERSONAL SERVICES

Salaries and Wages

411-04	Council members		biweekly
	9 @ 13,592	122,328.00	522.76
411-02	Council Attorney	19,435.00	747.46
413-05	Council Attorney Insurance Stipend	<u>6,000.00</u>	

147,763.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	<u>1,500.00</u>	1,500.00
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3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel and Training	6,000.00	
432-04	Telephone/Technology	3,500.00	
439-03	Subscriptions, Dues, etc.	2,000.00	

Other Services and Charges

439-92	Community Promotion	<u>5,000.00</u>	
			16,500.00
			<u>165,763.00</u>

CITY OF MISHAWAKA
2024 DRAFT BUDGET

ENGINEERING DEPARTMENT
1101-13

1 PERSONAL SERVICES

Salaries and Wages

biweekly

411-01	Director of Engineering	90,277.00	3,472.18
411-02	Assistant Director	74,944.00	2,882.43
	Project Manager	72,639.00	2,793.78
	Traffic Manager	61,938.00	2,382.23
	Project Coordinator	46,158.00	1,775.30
	Office Manager	40,778.00	1,568.36
	City GIS Coordinator	<u>61,938.00</u>	2,382.23
	<i>Utility salary ordinance displays utility portion of salaries</i>		448,672.00

Other Personal Services

411-63	Longevity	11,850.00	
411-65	PE Certification	<u>10,000.00</u>	<u>192.31</u>
			470,522.00

2 SUPPLIES

Office Supplies

421-90	General Supplies	<u>8,000.00</u>	
			8,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-06	Consulting	5,000.00	
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Communication and Transportation

432-03	Travel and Training	10,000.00	
432-04	Telephone/Technology	750.00	

Repairs and Maintenance

436-01	Equipment Repair	2,500.00	
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Other Services and Charges

439-03	Subscriptions, Dues, etc.	<u>1,000.00</u>	
			<u>19,250.00</u>
			497,772.00

CITY OF MISHAWAKA
2024 DRAFT BUDGET

CODE ENFORCEMENT DEPARTMENT
1101-14

1 PERSONAL SERVICES

Salaries and Wages

411-01	Director of Code Enforcement	70,000.00	biweekly 2,692.31
411-02	Code Enforcement Officers		
	5 @ 55,565	277,825.00	2,137.11
	Office Manager	<u>40,778.00</u>	1,568.36

Other Personal Services

411-63	Longevity	<u>13,575.00</u>	
			402,178.00

2 SUPPLIES

Operating Supplies

422-01	Operating Supplies	<u>3,500.00</u>	
			3,500.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel and Training	3,000.00	
432-04	Telephone/Technology	2,200.00	

Other Services and Charges

439-10	Clean up, Board up, Disposal, etc.	<u>40,000.00</u>	
			45,200.00
			<u>450,878.00</u>

CITY OF MISHAWAKA
2024 DRAFT BUDGET

BUILDING DEPARTMENT
1101-15

1 PERSONAL SERVICES

Salaries and Wages

		biweekly
411-01	Building Commissioner	70,000.00 2,692.31
411-02	Permit Tech I	48,410.00 1,861.92
	Inspector A 2 @ 66,900	<u>133,800.00</u> 2,573.07

Other Personal Services

411-63	Longevity	<u>3,675.00</u>
		255,885.00

2 SUPPLIES

Operating Supplies

422-01	Operating Supplies	<u>2,000.00</u>
		2,000.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel and Training	4,000.00
432-04	Telephone/Technology	1,100.00

Other Services and Charges

439-03	Subscription, Dues, etc.	<u>800.00</u>
		<u>5,900.00</u>
		<u>263,785.00</u>

CITY OF MISHAWAKA
2024 DRAFT BUDGET

FIRE/EMS DEPARTMENT
1101-19

1 PERSONAL SERVICES

Salaries and Wages

biweekly

411-01	Fire Chief	94,681.00	3,641.55
411-02	Assistant Chief		
	4 @ 87,903	351,612.00	3,380.88
	Battalion Chief		
	3 @ 80,527	241,581.00	3,097.16
	Captain 15 @ 76,596	1,148,940.00	2,945.98
	Lieutenant		
	15 @ 74,707	1,120,605.00	2,873.33
	Fire Inspector		
	1 @ 76,596 2 @ 74,707	226,010.00	2,945.98 2,873.33
	Driver Operator		
	30 @ 72,921	2,187,630.00	2,804.64
	1st Class Firefighter		
	33 @ 71,163	2,348,379.00	2,737.02
	Master Firefighter		
	18 @ 68,095	<u>1,225,710.00</u>	2,619.03
			8,945,148.00

Civilian

Administrative Assistant	<u>48,134.00</u>	1,851.28
		48,134.00

Other Personal Services

411-12	Specialty Pay	550,000.00
411-60	Overtime	1,000,000.00
411-63	Longevity	450.00
411-66	Uniform Allowance 120 @ 1,250	152,000.00
	new hires 2 @ 625	
411-67	Pension Equalization	<u>11,700.00</u>

1,714,150.00

Employee Benefits

10,707,432.00

413-01	Social Security	15,257.00
413-02	Medicare	155,748.00
413-03	INPRS 14.2%	34,944.00
413-05	Health Insurance	2,900,000.00
413-06	Life/Disability Insurance	6,500.00
413-08	Deferred Comp Match	160,000.00
413-09	77 Pension 19.1% + 3%	<u>1,887,243.00</u>

5,159,692.00

15,867,124.00

CITY OF MISHAWAKA
2024 DRAFT BUDGET

FIRE/EMS DEPARTMENT
1101-19

2 SUPPLIES

Office Supplies

421-90 Office Supplies 6,000.00

Operating Supplies

422-01 Operating Supplies 250,000.00

422-03 Medical Supplies 210,000.00

Other Supplies

429-10 Public Education
Training/ Seminar
Supplies/Refreshments 6,000.00

472,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-09 Clinic Services 35,800.00

431-11 Physicals 120,000.00

Communication and Transportation

432-03 Travel and Training 80,000.00

Repairs and Maintenance

436-01 Building/ Equipment Repair 100,000.00

Professional Services

436-91 Laundry Maintenance 3,000.00

Other Services and Charges

439-03 Subscriptions, Dues, etc. 20,000.00

358,800.00

16,697,924.00

CITY OF MISHAWAKA
2024 DRAFT BUDGET

EMERGENCY MEDICAL SERVICES
6606-50

4 CAPITAL OUTLAY

Machinery and Equipment

445-07	Medical Equipment	55,000.00	
	Powerload Cot \$30K		
	Med Vending \$25K		
445-09	Ambulance - demo	400,000.00	
	Ambulance - remount	200,000.00	
			<u>655,000.00</u>

CITY OF MISHAWAKA
2024 DRAFT BUDGET

AMERICAN RESCUE PLAN ACT
2403-50

4 CAPITAL OUTLAYS

Other Capital Outlays

443-93 Fire Station Improvements 116,000.00

116,000.00

CITY OF MISHAWAKA
2024 DRAFT BUDGET

POLICE DEPARTMENT

1101-20

1 PERSONAL SERVICES

Salaries and Wages

biweekly

411-01	Police Chief	101,500.00	3,903.85
411-02	Assistant Chief		
	3 @ 96,500	289,500.00	3,711.54
	Captain		
	5 @ 93,500	467,500.00	3,596.15
	Lieutenant		
	14 @ 92,000	1,288,000.00	3,538.46
	Sergeant		
	20 @ 90,500	1,810,000.00	3,480.77
	1st Class Patrol Officer		
	47 @ 89,000	4,183,000.00	3,423.08
	2nd Class Patrol Officer		
	10 @ 64,739	647,390.00	2,489.96

8,786,890.00

Civilians

	Trainer	55,105.00	2,119.42
	Crime Tech	53,470.00	2,056.51
	Recruiter	52,789.00	2,030.33
	Digital Media/Statistical Analyst	44,794.00	1,722.83
	Administrative Assistant	48,134.00	1,851.28
	Administrative Secretary	41,315.00	1,589.02
	Secretary 2 @ 40,797	81,594.00	1,569.11
	Parking Personnel	40,797.00	1,569.11
	Property Manager	44,794.00	1,722.83
	Office Manager	44,880.00	1,726.15
			507,672.00
	Crossing Guards 15 @ 8,154	122,310.00	
411-03	Substitute Crossing Guard	2,000.00	
	Temporary Help/Part-time	30,000.00	
411-65	Certifications	4,500.00	158,810.00

Other Personal Services

411-02	Shift Differential 2nd @700	30,000.00	
411-12	Specialty	75,000.00	
411-60	Overtime/ Court-time Officer-Non Officer	600,000.00	
411-63	Longevity	11,325.00	
411-66	Uniform Allowance 1@600, 102@2050	210,700.00	
	1@1000 Crime Tech		
411-66	Equipment Allowance 102@1250	127,500.00	1,054,525.00

Employee Benefits

413-01	Social Security	42,123.00	
413-02	Medicare	137,261.00	
413-03	INPRS 14.2%	74,564.00	
413-05	Health Insurance	2,515,252.00	
413-06	Life Insurance	7,000.00	

CITY OF MISHAWAKA
2024 DRAFT BUDGET

POLICE DEPARTMENT
1101-20

413-08	Deferred Comp Benefit	180,000.00	
413-10	77 Pension 19.1% + 3%	<u>2,006,238.00</u>	<u>4,962,438.00</u>
			15,470,335.00

2 SUPPLIES

Operating Supplies

422-01	Operating Supplies	120,000.00	
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Other Supplies

429-11	Seminars/ Community Relations	<u>1,000.00</u>	
			121,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-09	Clinic Services	35,800.00	
431-11	Testing	2,000.00	

Communication and Transportation

432-03	Travel and Training	2,000.00	
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Printing and Advertising

433-01	Printing	1,800.00	
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Repairs and Maintenance

436-01	Building Repair/ Maintenance	100,000.00	
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Other Services and Charges

439-03	Subscriptions, Dues, etc.	18,000.00	
439-09	Miscellaneous Charges	5,000.00	
439-11	Special Expense	13,000.00	
439-12	Canine Expenses	<u>9,000.00</u>	

186,600.00
15,777,935.00

CITY OF MISHAWAKA
2024 DRAFT BUDGET

PLANNING and COMMUNITY DEVELOPMENT
1101-21

1 PERSONAL SERVICES

Salaries and Wages

			biweekly
411-01	Executive Director	90,277.00	3,472.18
411-02	City Planner	73,776.00	2,837.52
	Senior Planner	61,911.00	2,381.17
	Associate Planner	53,331.00	2,051.17
	Administrative Planner	<u>47,616.00</u>	1,831.37
			326,911.00

411-06	Plan Commission 9 @ \$600	5,400.00	
	BZA Members 5 @ \$375	<u>1,875.00</u>	

Other Personal Services

411-63	Longevity	<u>3,000.00</u>	
			337,186.00

2 SUPPLIES

Operating Supplies

422-01	Operating Supplies	<u>5,000.00</u>	
			5,000.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel and Training	2,000.00	
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Professional Services

436-90	Service Contracts	<u>7,500.00</u>	
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Other Services and Charges

439-03	Subscriptions, Dues, etc.	<u>3,000.00</u>	
			12,500.00
			<u>354,686.00</u>

CITY OF MISHAWAKA
2024 DRAFT BUDGET

CENTRAL SERVICES DEPARTMENT
1101-22

1 PERSONAL SERVICES

Salaries and Wages

411-02	Assistant 4 @ 61,962	247,848.00	biweekly 2,383.13
	Fleet Maintenance Technician		
	6 @ 24.84*2092	311,804.00	
	Group 1: 4 @ 23.60*2092	197,522.00	
	PT maintenance 1040 hrs @ 11.00	11,440.00	
	3 Additional Employees	150,000.00	

918,614.00

Other Services Personal

411-60	Overtime	15,000.00
411-63	Longevity	<u>12,775.00</u>

27,775.00
946,389.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	2,000.00
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Operating Supplies

422-02	Gas, Oil, etc.	1,000,000.00
422-05	Equipment/Vehicle/Maint Supplies	185,000.00

Other Supplies

429-08	Uniform/Supplies	<u>7,550.00</u>
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1,194,550.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-09	Health Screenings/Vaccines	1,000.00
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Communication and Transportation

432-03	Travel and Training	1,000.00
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Repairs and Maintenance

436-01	Building Repair/Equipment/Maint	145,000.00
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Rentals

437-05	Uniforms	11,080.00
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Other Services and Charges

439-09	Miscellaneous Charges	<u>1,500.00</u>
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159,580.00
2,300,519.00

CITY OF MISHAWAKA
2024 DRAFT BUDGET

REDEVELOPMENT

1101-28

1 PERSONAL SERVICES

Salaries and Wages

biweekly

411-02	TIF Construction Manager	72,639.00	2,793.78
	Program Construction Manager	65,936.00	2,535.99
	Grant Manager	60,480.00	2,326.15
	Program Coordinator	48,150.00	1,851.89

Other Personal Services

411-63	Longevity	<u>4,725.00</u>	
			251,930.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	<u>1,000.00</u>	
			1,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-04	Professional Services	130,000.00	
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Communication and Transportation

432-03	Travel and Training	4,000.00	
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Printing and Advertising

433-02	Publications	<u>1,200.00</u>	
			135,200.00
			<u>388,130.00</u>

CEMETERY

1101-29

3 OTHER SERVICES AND CHARGES

Other Services and Charges

439-09	Maintenance	<u>30,000.00</u>	
			<u>30,000.00</u>

CITY OF MISHAWAKA
2024 DRAFT BUDGET

MOTOR VEHICLE HIGHWAY
2201-50

1 PERSONAL SERVICES

Salaries and Wages

biweekly

411-01	Street Commissioner	78,332.00	3,012.74
411-02	Office Administrator	43,888.00	1,687.99
	Office Manager	40,778.00	1,568.36
	Group 1: 34 @ 23.60*2092	1,678,940.00	
	CS reimburse - 61,962* 1.25 for assts.	<u>77,453.00</u>	
			1,919,391.00

Other Services Personal

411-12	Specialty CDL Instructors	5,000.00	
411-60	Overtime	80,000.00	
411-63	Longevity	23,015.00	
411-64	FTO (Flexible Time Off) Plan	<u>8,000.00</u>	
			116,015.00

Employee Benefits

413-01	Social Security	126,195.00	
413-02	Medicare	29,513.00	
413-03	INPRS 14.2%	289,028.00	
413-04	Unemployment	5,000.00	
413-05	Employee Ins Benefits	600,000.00	
413-06	Life Insurance	2,200.00	
413-07	Deferred Comp Benefit	20,000.00	
			<u>1,071,936.00</u>
			3,107,342.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	1,500.00	
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Other Supplies

429-08	Uniform Supplies	7,500.00	
429-13	Traffic Supplies	45,000.00	
			54,000.00

3 OTHER SERVICE AND CHARGES

Professional Services

431-09	Health Screenings/ Vaccines	5,000.00	
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Communication and Transportation

432-03	Travel and Training	3,000.00	
432-04	Telephone/ Paging	8,000.00	

Printing and Advertising

433-02	Publications	500.00	
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CITY OF MISHAWAKA
2024 DRAFT BUDGET

MOTOR VEHICLE HIGHWAY
2201-50

<u>Rentals</u>			
437-05	Uniforms	16,000.00	
<u>Other Services and Charges</u>			
439-09	Miscellaneous Charges	<u>3,000.00</u>	35,500.00
4 CAPITAL OUTLAYS MVHR			
Improvements Other than Buildings			
442-01	Street Repair	<u>1,500,000.00</u>	
			<u>1,500,000.00</u>
			<u>4,696,842.00</u>

LOCAL ROAD AND STREET
2202-50

4 CAPITAL OUTLAYS			
<u>Improvements other than Buildings</u>			
442-01	Street Repair	500,000.00	
442-04	Sidewalk and Curb Program	300,000.00	
	50/50 Program	25,000.00	
445-02	Equipment	<u>330,000.00</u>	
			<u>1,155,000.00</u>
	Trackless vehicle w/ plow		
	CV Mid size dump w/ plow		

CITY OF MISHAWAKA
2024 DRAFT BUDGET

PARK AND RECREATION
2204-50

1 PERSONAL SERVICES

Salaries and Wages

			biweekly
411-01	Department Head	80,000.00	3,076.92
411-02	Regular Employees	797,160.00	
	Group 1: 16@23.60*2092	789,940.00	
411-03	Temporary/Summer Help	800,000.00	2,467,100.00
	CS reimburse - 61,962* 1.25 for assts.	77,453.00	
	Reimburse MVH Director - 78,332*5%	3,917.00	<u>81,370.00</u>
			2,548,470.00

Other Services Personal

411-60	Overtime	25,000.00	
411-63	Longevity	23,125.00	
411-64	FTO	<u>12,000.00</u>	
			60,125.00

Employee Benefits

413-01	Social Security	161,733.00	
413-02	Medicare	37,825.00	
413-03	PERF 14.2%	256,820.00	
413-04	Unemployment	5,000.00	
413-05	Employee Insurance Benefits	365,000.00	
413-06	Life Insurance	2,000.00	
413-08	Deferred Comp Match	20,000.00	
			<u>848,378.00</u>

2 SUPPLIES 3,456,973.00

Office Supplies

421-90	Office Supplies	8,000.00	
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Operating Supplies

422-02	Gas, Oil, Parts, etc.	73,000.00	
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Other Supplies

429-09	Merrifield/Ironworks Complex Supplies	42,000.00	
429-14	Maintenance Supplies	110,000.00	
429-15	Program Supplies	60,000.00	
429-16	Golf Course Concessions	60,000.00	
429-18	Athletic Event Supplies	70,000.00	
429-19	Battell Center Supplies	15,000.00	
429-20	Golf Course Supplies	65,000.00	
429-21	Other Concessions	5,000.00	
429-23	Merrifield Concessions	<u>18,000.00</u>	
			526,000.00

CITY OF MISHAWAKA
2024 DRAFT BUDGET

PARK AND RECREATION
2204-50

3 OTHER SERVICES AND CHARGES

Professional Services

431-09 Health Screenings/Vaccines 8,000.00

Communication and Transportation

432-02 Postage and Freight 2,000.00

432-03 Travel and Training 8,000.00

432-04 Telephone 7,000.00

Printing and Advertising

433-01 Printing/Newsletter etc. 10,000.00

Insurance

434-90 Insurance Premiums/Deductibles **200,000.00**

Utility Services

435-01 MU/AEP Charges 500,000.00

435-02 NIPSCO 50,000.00

Repairs and Maintenance

436-01 Equipment/Facility Repair 100,000.00

436-90 Service Contracts 180,000.00

Rentals

437-05 Uniforms/Port-o-lets 17,500.00

Other Services and Charges

439-03 Subscription, Dues, etc. 3,000.00

439-09 Miscellaneous/Charges 1,000.00

439-18 Instructor Fees 15,000.00

439-19 Official/Referee Fees **26,000.00**

439-21 Recreation Event/Entertainment **74,000.00**

439-93 Sales Tax 25,000.00

1,226,500.00

5,209,473.00

CITY OF MISHAWAKA
2024 DRAFT BUDGET

PARK AND RECREATION NON-REVERTING
2211-50

1 PERSONAL SERVICES

Salaries and Wages

411-03	Temporary Help	<u>25,000.00</u>	25,000.00
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2 SUPPLIES

Other Supplies

429-09	Merrifield Supplies and Repairs	45,000.00	
429-09	Wilson Supplies and Repairs	12,000.00	
429-17	Landscaping/Chemical Supplies	<u>100,000.00</u>	157,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-06	Consulting	95,000.00	
436-90	Animal Control	15,000.00	

Communication and Transportation

432-04	Wilson Hill Phone and Internet	2,500.00	
436-90	GPS Contract	19,000.00	

Repairs and Maintenance

436-01	Golf Cart Repair	5,000.00	
436-22	Athletic Field Maintenance	<u>15,000.00</u>	151,500.00

4 CAPITAL OUTLAYS

Machinery and Equipment

444-10	Golf Carts - \$89.3K	<u>120,300.00</u>	
	Leaf Sweeper - \$30K		<u>120,300.00</u>
			453,800.00

CITY OF MISHAWAKA
2024 DRAFT BUDGET

LAW ENFORCEMENT CONTINUING EDUCATION
2228-50

2 SUPPLIES

Operating Supplies

422-36 Ammunition

40,000.00

40,000.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03 Travel and Training

50,000.00

50,000.00

4 CAPITAL OUTLAYS

Machinery and Equipment

445-08 Vests

25,000.00

25,000.00

115,000.00

CITY OF MISHAWAKA
2024 DRAFT BUDGET

PUBLIC SAFETY LIT
2240-50

2 SUPPLIES

Other Supplies

429-08	Dept.Uniform	50,000.00	
			50,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-11	New Hire Physicals	40,000.00
436-01	Fire Training Software	20,000.00
436-90	Fire Service Contracts	193,000.00
436-90	Police Service Contracts	500,000.00

Debt Service

principal - leases

438-01	Fire Station #4 24&25/30	266,668.00
438-01	Records Mgmt System 12&13/20	110,000.00
438-01	2020 Police cars 8&9&10/10	205,685.00
438-01	2021 Police cars 3&4/10	200,000.00
438-01	2023 Fire trucks 2&3/10	250,000.00

interest

438-02	Fire Station Lease	17,396.00
438-02	Records Mgmt System	12,915.00
438-02	2020 Police car lease	5,344.00
438-02	2021 Police car lease	13,109.00
438-02	2023 Fire truck purchases	20,447.00

1,854,564.00

4 CAPITAL OUTLAYS

Machinery and Equipment

445-08	PD misc equip	200,000.00
	optic duty pistols and rifles \$110K	
	weapons/ radios \$30K	
	computers in vehicles \$60K	
445-09	2023 DB Cars (2) equipped	80,000.00
445-13	FD misc equip	375,000.00
	Apparatus and Operations Equipment \$150K	
	Mechanics and Dive Equipment \$35K	
	PPE \$20K	
	Radio and Computer Equipment \$30K	
	Drone Program \$10K	
	Hose \$40K	
	360 Camera Fire Marshal \$20K	
	Equipment St.1 \$70K	

CITY OF MISHAWAKA
2024 DRAFT BUDGET

445-13 Turn Out Gear

415,000.00

1,070,000.00

2,974,564.00

CITY OF MISHAWAKA
2024 DRAFT BUDGET

CUMULATIVE CAPITAL IMPROVEMENT
4401-50

3 OTHER SERVICES AND CHARGES

Debt Service

438-01 2019 Aerial Fire Truck Principal 10&11/19 100,000.00

438-02 Fire Truck Interest 8,475.00

108,475.00

CUMULATIVE CAPITAL DEVELOPMENT
4402-50

3 OTHER SERVICES AND CHARGES

Repairs and Maintenance

436-90 Service Contracts/Software Maintenance 400,000.00

400,000.00

4 CAPITAL OUTLAYS

Machinery and Equipment

445-11 Computer Equipment/Software 400,000.00

400,000.00

800,000.00

CUMULATIVE SEWER
4428-50

4 CAPITAL OUTLAYS

Improvements Other than Buildings

445-21 Storm/Sanitary Reconstruction 50,000.00

50,000.00

CITY OF MISHAWAKA
2024 DRAFT BUDGET

CEDIT
2209-50

2 SUPPLIES

Operating Supplies

422-02 MVH Gas, Oil, etc. 125,000.00

Repair and Maintenance Supplies

423-03 MVH Equipment/ Parts, Supplies **185,000.00**

423-01 Street Material/Dust Control 175,000.00

Other Supplies

429-17 Landscaping Supplies/Chemicals 120,000.00

429-91 Salt 175,000.00

780,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-04 Chamber of Commerce 25,000.00

431-05 Humane Society 566,500.00

431-06 Consulting 300,000.00

431-07 Aim 15,000.00

WNIT Public Access 10,000.00

431-09 Clinic Services - other portions in MU and General fund 81,600.00

431-13 EMS billing service **140,000.00**

Insurance

434-90 MVH Insurance Premiums/Deductibles **230,000.00**

Utility Service

435-01 MVH MU Charges 165,000.00

435-02 MVH NIPSCO 80,000.00

Repairs and Maintenance

436-01 MVH Building/ Equipment Repair 200,000.00

436-02 City Maintenance 175,000.00

436-23 Park Repairs and Maintenance **250,000.00**

436-80 City Hall **250,000.00**

436-89 IT Service Contracts 250,000.00

436-90 Engineering Maintenance 175,000.00

436-93 Signal Maintenance **200,000.00**

3,113,100.00

4 CAPITAL OUTLAYS

Machinery and Equipment

445-02 Street/CSD/Park Equipment

Kubota tractor

Mohawk Vehicle Lift

Tennant Scrubber Sweeper

Maintenance van

CITY OF MISHAWAKA
2024 DRAFT BUDGET

	PARK Toro Grand Master - 71,000	
	PARK Hustler Diesel Mower - 18,000	
	PARK F350 Crew Cab Truck (2) - 110,000	
	PARK Mini Dump - 100,000	
	PARK Zero Turn Mower - 5,000	541,300.00
445-09	Building Dept vehicle	40,000.00
	<u>Improvements Other than Buildings</u>	
443-93	Fire Station 3 - Douglas Rd. Exit Signal	400,000.00
445-17	Rose Park \$1M	1,252,000.00
	Golf Cart Paths \$150K	
	Irrigation upgrade/satellite \$77K	
	Pickleball Expansion @ Central Park \$25K	
		<u>2,233,300.00</u>
		6,126,400.00

CITY OF MISHAWAKA
2024 DRAFT BUDGET

FIRE PENSION
8801-50

1 PERSONAL SERVICES			
<u>Salaries and Wages</u>			
411-05	Pension Benefits	2,073,250.00	
411-06	Secretary Salary	3,000.00	
	Pension Board Members		
	5 @ 750.00 per yr	3,750.00	
411-07	Death Benefits	<u>36,000.00</u>	
			2,116,000.00
2 SUPPLIES			
<u>Office Supplies</u>			
429-09	Misc Supplies	<u>1,000.00</u>	
			1,000.00
3 OTHER SERVICES AND CHARGES			
<u>Professional Services</u>			
431-01	Legal Fees	2,000.00	
<u>Communication and Transportation</u>			
432-03	Travel and Training	500.00	
<u>Repairs and Maintenance</u>			
436-01	Equipment Repair	<u>500.00</u>	
			3,000.00
			<u>2,120,000.00</u>

POLICE PENSION
8802-50

1 PERSONAL SERVICES			
<u>Salaries and Wages</u>			
411-05	Pension Benefits	1,390,500.00	
411-06	Secretary Salary	3,000.00	
411-07	Death Benefits	<u>36,000.00</u>	
			1,429,500.00
3 OTHER SERVICES AND CHARGES			
<u>Professional Services</u>			
431-01	Legal Fees	2,100.00	
<u>Communication and Transportation</u>			
432-03	Travel and Training	<u>400.00</u>	
			2,500.00
			<u>1,432,000.00</u>

Expenditure Budget Comparison General Fund					
Department	2023 Budget	2024 Budget	\$ Change	% Change	% of 2024 Total Budget
Mayor	203,880	214,082	10,202	5.0%	0.30%
Controller	5,676,184	5,998,669	322,485	5.7%	8.54%
Clerk	208,407	211,917	3,510	1.7%	0.30%
Human Resources	175,523	218,756	43,233	24.6%	0.31%
IT	488,326	490,825	2,499	0.5%	0.70%
Law	190,728	192,476	1,748	0.9%	0.27%
Council	165,456	165,763	307	0.2%	0.24%
Engineering	488,413	497,772	9,359	1.9%	0.71%
Code	431,569	450,878	19,309	4.5%	0.64%
Building	256,449	263,785	7,336	2.9%	0.38%
Fire	15,554,528	16,697,924	1,143,396	7.4%	23.76%
Police	14,213,774	15,777,935	1,564,161	11.0%	22.45%
Planning	346,618	354,686	8,068	2.3%	0.50%
Central Services	1,984,167	2,300,519	316,352	15.9%	3.27%
Redevelopment	380,839	388,130	7,291	1.9%	0.55%
Cemetery	30,000	30,000	-	0.0%	0.04%
Dept. Totals	40,794,861	44,254,117	3,459,256	8.48%	

All Appropriated Funds					
Department	2023 Budget	2024 Budget	\$ Change	% Change	% of 2024 Total Budget
General	40,794,861	44,254,117	3,459,256	8.5%	62.98%
Park and Recreation	4,952,641	5,209,473	256,832	5.2%	7.41%
MVH Funds					
Motor Vehicle Highway	4,603,168	4,696,842	93,674	2.0%	6.68%
Local Road & Street	1,088,000	1,155,000	67,000	6.2%	1.64%
Cumulative Sewer	100,000	50,000	(50,000)	-50.0%	0.07%
Capital Fund					
Cum. Cap. Development	700,000	800,000	100,000	14.3%	1.14%
Cum. Cap. Improvement	110,229	108,475	(1,754)	-1.6%	0.15%
CEDIT	5,921,600	6,126,400	204,800	3.5%	8.72%
Other Operating Funds					
LECE	100,000	115,000	15,000	15.0%	0.16%
Public Safety	2,194,602	2,974,564	779,962	35.5%	4.23%
EMS	356,000	655,000	299,000	84.0%	0.93%
ARPA	800,000	116,000	(684,000)	-85.5%	0.17%
Park Non - Reverting	316,500	453,800	137,300	43.4%	0.65%
Pension Funds					
Fire Pension	2,070,000	2,120,000	50,000	2.4%	3.02%
Police Pension	1,140,000	1,432,000	292,000	25.6%	2.04%
Gross Totals	65,247,601	70,266,671	5,019,070	7.69%	
Circuit Breaker loss:					
General	8,904,151	8,333,267			
MVH	763,452	438,943			
Park & Rec	-	860,430			
CCD	350,000	250,000			
	10,017,603	9,882,640	(134,963)	-1.3%	
Net Totals	75,265,204	80,149,311	4,884,107	6.49%	
Civil City Budget Comparison By Category Appropriated Funds					
Department	2023 Budget	2024 Budget	\$ Change	% Change	Total Budget
100 - Personal Services	44,689,220	48,294,002	3,604,782	8.1%	68.73%
200 - Supplies	3,236,250	3,458,550	222,300	6.9%	4.92%
300 - Other Services & Charges	10,147,131	10,689,519	542,388	5.3%	15.21%
400 - Capital Outlays	7,175,000	7,824,600	649,600	9.1%	11.14%
Fund Totals	65,247,601	70,266,671	5,019,070	7.69%	100.00%