

AGENDA

Tuesday, September 2, 2014

**Meetings of Standing Committees
Council Conference Room
6:45 P.M.**

**REGULAR MEETING OF THE MISHAWAKA COMMON COUNCIL
COUNCIL CHAMBERS/CITY HALL
7:00 P.M.**

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call**
- 4. Approval of the Minutes of the Previous Regular Meeting**

August 18, 2014

5. Petitions, Communications, Remonstrance and Memorials

Appeal No. 2014-19 Use Variance to allow warehousing, resale, detailing, and rental of high end, luxury automobiles - 3925 Glaser Ct.

Petition No. 2014-17 Rezone from I-2 Heavy Industrial to C-1 General Commercial - Skating Rink and Event Center - 1121 West 8th Street

- 6. Report of Special Committee**
- 7. Ordinances on First Reading**

P.O. NO. 2014-23 Civil City Budget and Tax Levy for 2015

P.O. NO. 2014-24 School City of Mishawaka Budget for 2015

8. Resolutions

9. Ordinances on Second Reading

P.O. NO. 2014-17 Vacation of Public Right of Way - North Main St and East Mishawaka Ave. - City of Mishawaka and John Becker 141.67 Ft. East/West Alley (Petitioner Requesting Postponement)

P.O. NO. 2014-18 Amend S-2 PUD the Michiana Tennis Association 5805, 5815 and 5905 Fir Rd Long Term Care Investments, LLC (Assigned to Land Use Planning Committee)

P.O. NO. 2014-19 Rezone from C-1 General Commercial to C-4 Auto Oriented Commercial 3837 LWE (Assigned to Land Use Planning Committee)

P.O. No. 2014-20 Elected Officials Salary Ordinance for 2015 (Assigned to Budget and Finance Committee)

P.O. NO. 2014-21 As Amended Police and Fire Salary Ordinance for 2015 (Assigned to Budget and Finance Committee) (Requesting Amendment)

P.O. NO. 2014-22 City Employees Salary Ordinance for 2015 (Assigned to Budget and Finance Committee)

- 10. Privilege of the Floor - Non-Agenda Items**
- 11. Unfinished Business**

12. New Business

13. Adjournment

At this time I know of no other business to come before the Council.
Deborah S. Block, IAMC, MMC, City Clerk

REGULAR MEETING OF THE MISHAWAKA COMMON COUNCIL
August 18, 2014

Be it remembered that the Common Council of the City of Mishawaka, Indiana met in the Council Chambers of the Mishawaka City Hall on Monday August 4, 2014 at 7:00 p.m. The meeting was called to order by President Matt Mammolenti all were asked to stand for the Pledge of Allegiance.

 Roll Call.

Present: Mr. Reisdorf, Mr. Banicki, Mrs. Voelker, Mr. Compton, Mr. Emmons, Mr. Mammolenti, Mr. Bellovich, Mr. Bilancio, Mr. Roggeman.

Others present; Linda Dotson Chief Deputy II, and Council Attorney Mike Trippel. Mary Ellen Hazen Chief Deputy I, absent

The minutes from the August 4, 2014 meeting were approved as received from the City Clerk's Office.

Clerk Block read a letter from the Mishawaka Board of Zoning Appeals Recommendations from their August 12, 2014.

APPEAL NO. 2014-14	An appeal submitted by Dow Family Real Estate LLC requesting a Use Variance at 2030 North Merrifield Avenue to allow two (2) apartments on C-1 General Commercial zoned property. RECOMMENDED APPROVAL
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Clerk Block read a letter from the Plan Commission Recommendations from their August 12, 2014 Public Hearing.

PETITION NO. 2014-14	A request submitted by John Becker and the City of Mishawaka to vacate an ingress/egress easement and public right of way(s) being a portion of the East-West Alley south of 101 East Mishawaka Avenue. RECOMMENDED APPROVAL 5 TO 2
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PETITION NO. 2014-15	A request submitted by Michiana Tennis Association, LLC, requesting a PUD Amendment for 5805 Fir Road 5815 Fir Road, and 5905 to allow a reduction in the number of parking spaces and revised architectural materials. RECOMMENDED APPROVAL subject to the following:
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1. Allow a minimum of 0.8 parking spaces per bed for the proposed nursing facility.
2. To allow for vinyl siding/trim and fiber cement board/trim to be acceptable materials for the exterior building façade.

3. To allow the building facades facing public right-of-way and internal private collector drive to have a minimum of 1/3 masonry materials and the remaining materials to include vinyl siding/trim. Masonry materials may include a combination of stone, brick, rock, fiber; cement board/trim, doors, windows, louvers, and glass.

PETITION NO. 2014-16

A request submitted by RKG Holding LLC requesting to rezone 3837 Lincolnway East from C-1 General Commercial District to C-4 Automobile Oriented Commercial District. **RECOMMENDED APPROVAL**

A public hearing on Vacation 2014-03 as required by State Statute on behalf of John Becker and the City of Mishawaka for vacation of the following described public right of way in the City of Mishawaka North main Street and East Mishawaka Avenue 141.67 feet East/West Alley.

Ken Prince City Planner stated this was a partial alley vacation to allow Mr. Becker to build a balcony on the back of the Building at North Main and East Mishawaka Avenue.

Mr. Banicki said according to the vote at the Plan Commission meeting there were two votes against this Vacation he said he would like to know more about that. Mr. Prince stated the VFW was concerned about not having enough room for truck deliveries and the turnaround space but the request for the balcony does not affect those two issues.

Mr. Bellovich asked how far the entrance was from the corner of Mishawaka Avenue and Main Street. Ken Prince said he believed it to be approximately 150 feet from the vacation section of the alley.

Mr. Banicki asked why the two Plan Commission members voted against this proposal.

Mr. Emmons stated he was one of those members that voted against this at the Plan Commission Meeting because and one of the reasons was Mr. Becker was not there to answer questions. He said he had concerns about truck deliveries, and trash trucks being able to make the turn. Mr. Emmons also stated they have no idea what was going into this building, there were just too many unanswered questions for him.

Mr. Banicki asked how many people they propose would fit on a balcony there. Mr. Prince said he does not have the actual dimensions but he believed it was for approximately four tables to take advantage of the view, and he was speculating on approximately seating for 20.

President Mammolenti closed public hearing on the Alley Vacation at 7:10 p.m.

The following proposed ordinances were given first reading, and assigned to committee, to be set for public hearing at the next regular meeting.

PROPOSED ORDINANCE NO. – 2014-17
AN ORDINANCE AMENDING CHAPTER 137 OF THE MUNICIPAL CODE OF
THE CITY OF MISHAWAKA, INDIANA AS FROM TIME TO TIME AMENDED,
COMMONLY KNOWN AS “THE ZONING ORDINANCE OF 1966” OF
THE CITY OF MISHAWAKA, INDIANA

(Vacation of Public Right of Way-North Main Street and East Mishawaka Avenue City of
Mishawaka and John Becker 141.67 feet East/West Alley)
Assigned to Land Use Planning Committee

PROPOSED ORDINANCE NO. 2014-18
AN ORDINANCE AMENDING CHAPTER 137 OF THE MUNICIPAL
CODE OF THE CITY OF MISHAWAKA, INDIANA AS FROM TIME TO TIME
AMENDED, COMMONLY KNOWN AS ‘THE ZONING ORDINANCE OF 1966” OF
THE CITY OF MISHAWAKA, INDIANA

(Amend S-2 PUD the Michiana Tennis Association
5805, 5815 and 5905 Fir Road Long Term Care)
Assigned to Land Use Planning Committee

PROPOSED ORDINANCE NO. 2014-19
AN ORDINANCE AMENDING CHAPTER 137 OF THE MUNICIPAL
CODE OF THE CITY OF MISHAWAKA, INDIANA AS FROM TIME TO TIME
AMENDED, COMMONLY KNOWN AS ‘THE ZONING ORDINANCE OF 1966” OF
THE CITY OF MISHAWAKA, INDIANA

(Rezone from C-1 Gen Com to C-4 Auto Oriented Com 3837 LWE)
Assigned to Land Use Planning Committee

PROPOSED ORDINANCE NO. 2014-20
AN ORDINANCE FIXING THE SALARIES
OF CERTAIN ELECTED OFFICIALS OF THE CITY OF MISHAWAKA
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015

(Elected Officials Salary Ordinance for 2015)
Assigned to Budget and Finance Committee

PROPOSED ORDINANCE NO. 2014-21
AN ORDINANCE FIXING THE SALARIES OF ALL SWORN FIRE AND POLICE
EMPLOYEES OF THE CITY OF MISHAWAKA FOR THE CITY OF
MISHAWAKA, INDIANA, FOR THE YEAR BEGINNING JANUARY 1, 2015

(Police and Fire Salary Ordinance for 2015)
Assigned to Budget and Finance Committee

PROPOSED ORDINANCE NO. 2014-22
AN ORDINANCE FIXING THE SALARIES OF ALL EMPLOYEES OF THE CITY
OF MISHAWAKA EXCEPT THE SWORN FIRE AND POLICE MISHAWAKA
PARK DEPARTMENT, ELECTED OFFICIALS AND THE MISHAWAKA
UTILITIES FOR THE CITY OF MISHAWAKA, INDIANA FOR THE YEAR
BEGINNING JANUARY 1, 2015
(City Employee Salary Ordinance for 2015)
Assigned to Budget and Finance Committee

Clerk Block read **RESOLUTIONS R2014-17 opening it for public hearing.**

RESOLUTION NO. 2014-17

Honoring Bethany Galat Penn High School Swimmer

President Mammolenti called for a voice vote at 7:18 pm with a vote of 9 to 0 in favor.

Clerk Block read **RESOLUTIONS R2014-18 opening it for public hearing.**

RESOLUTION NO. 2014-18

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF
MISHAWAKA, INDIANA, APPROVING A PETITION OF THE MISHAWAKA
BOARD OF ZONING APPEALS FOR THE PROPERTY LOCATED AT:
(Use Variance for 2030 North Merrifield Avenue to allow (2) apartments on
C-1 General Commercial Zoned Property.)

Cyndi Carper 14008 Day Road, Mishawaka speaking on behalf of her parent's as this was their property. She said there is a second story apartment to this building and her father was unable to do stairs well. Ms. Carper said her parents are here for approximately 6 months every year and they need to build two bedrooms and a kitchen for them on the first floor.

Ms. Voelker asked if anyone would be using the 2nd story apartment. Ms. Carper said currently they are thinking to have one of their friends stay in the upstairs apartment to maintain things for them while they are away.

Question called for at 7:23 pm on **RESOLUTION NO. 2014-18** the  Vote: Motion carried by unanimous roll call vote (summary: Yes = 9). Yes: Mr. Reisdorf, Mr. Banicki, Mrs. Voelker, Mr. Compton, Mr. Emmons, Mr. Mammolenti, Mr. Bellovich, Mr. Bilancio, Mr. Roggeman.

PRIVILEGE OF THE FLOOR

Scott Robertson, 4120 Cottage Avenue, Mishawaka said he was here to speak on 1350 East McKinley, in trying to get this building built. □ He said he wanted to get temporary use of a sewer holding tank so that he could hook up to the City Sewer and abate the city tap fees.

Mr. Robertson said his property is extremely hard to get sewer to, there was sewer across McKinley and on both sides of his property but it is all covered with concrete. He went on to say the price to install a sewer ranges around \$40,000.00 and the tap fee is right around \$8,000.00. He said twice in the past the city has offered \$10,000.00 to help install the sewer at this location but has since withdrawn the offer. Mr. Robertson said he was in receipt of a letter from Mr. West stating the Municipal Code Section 62.47 requires all buildings to be connected directly to City Sewers. Mr. Robertson said what Mr. West didn't mention was County Code 51 states that if it was a hardship to hook to City Sewer because of the Cost of it that he would then be allowed to have a septic system. He said where his building sits on the lot he would be allowed to put in a septic system on a permeant basis, they could pump it weekly and they would be ok.

Mr. Robertson stated he was told by Fire Chief Schuster he was required to have a fire hydrant and it would be about 225 feet away from this building through the woods and not easily accessible from his place. He said he wanted to put the fire hydrant in after the building was up and was told he has to have it in before occupancy. Mr. Robertson said there is a fire hydrant 75 feet away by the Auto Auction that he could use but can't get to it because it has been fenced off and it is a public road which he thought to be illegal to do.

Mr. Robertson said in his opinion it would better to have a temporary sewer there instead of having a temporary septic system there. Mr. Mammolenti said he appreciated him taking advantage of the Privilege of the Floor he was in receipt of his e-mail and the letter he left for them but they have not had a chance to digest all of what was said and what the options might be but he would be willing to get with Mr. West to see what the options may be and get back with him.

Mr. Robertson said he was going to take a couple of years to finish the building and open his own company there and he has someone that would like to lease the building but would like to do it now and it would bring in 7 or 8 new jobs to the community but if he cannot get an occupancy permit for him then he would go somewhere else.

NEW BUSINESS

Mr. Emmons said his Neighborhood Watch Meeting would the Thursday August 21, at St. Bavo School at 7:30 p.m. He said the Speakers would be Senator Joe Donnelly and Meredith Parks regarding the Veterans Hospital.

Mr. Reisdorf said Lidia Anne Mammolenti was born at 9:08 a.m. on August the 12th 2004 Katie and Matt Mammolenti and was the third baby born to the Council since Joseph Wood in 2001 and James Wood in 2005 sons of David and Jaimi Wood.

There being no further business to come before the Council, President Mammolenti adjourned the meeting at 7:35 p.m.

Deborah S. Block
Deborah S. Block, IAMC, MMC, City Clerk

Matt Mammolenti
Matt Mammolenti, Presiding Officer

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 28 2014

August 19, 2014

CITY CLERK
MISHAWAKA, IN

AUG 19 2014

AP 14-19

BOARD OF ZONING APPEALS
City of Mishawaka, Indiana

The undersigned appellants respectfully show the Board:

1. I, James Cressy, Managing Member, Whistle Stop Square Associates, LLC, am the owner of the following described real estate located in the City of Mishawaka, St. Joseph County, Indiana, to-wit: Parcel 1: Lot Numbered Three A (3A) as shown on the recorded Plat of Crawford's Replat recorded July 19, 2007 as Document No. 0728315 in the Office of the Recorder of St. Joseph County, Indiana. Common Address 3925 Glaser Ct., Mishawaka, Indiana, 46545.
2. The above described real estate presently has a zoning classification of Industrial I-1 District under the Zoning Ordinance of the City of Mishawaka.
3. Appellant presently occupies the above described property in the following manner: Appellant presently occupies the building for marine and monument marketing and distribution. Appellant desires to lease approximately 9,000 s.f. of interior space to a client of Ed Bradley's for the warehousing, resale, detailing and rental of high-end, luxury automobiles. Auto sales will be primarily internet driven. The majority of the vehicles will be housed indoors.
4. Appellant desires to allow the warehousing, resale, detailing and rental of high-end, luxury automobiles.
5. The Zoning Ordinance of the City of Mishawaka requires: it is our understanding that any automotive use will require a variance from existing zoning.
6. Without the Variance allowing for the warehousing, resale, detailing and rental of high-end, luxury automobiles, we will not be able to lease our vacant space to Ed Bradley's client.
7.
 - A. This variance will not in any way be injurious to the public health, safety, morals or general welfare of the community.
 - B. It should have no adverse affect to any adjoining properties as the intended use will not in any significant way change the character of the building.
 - C. The need for the variance does not arise from some condition peculiar to the property.
 - D. It is our belief that strict adherence severely restricts our ability to utilize the space for the intended purposes, and the requested variance will allow for the vacant space to be utilized.
 - E. We do not believe that approval of the Variance will substantially interfere with the Mishawaka 2000 Comprehensive Plan. There will be minimal change in the nature and character of the internal or external building and minimal impact on traffic or visual aesthetics of the building.

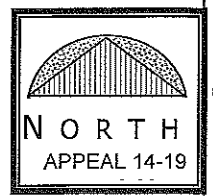
Wherefore, Appellant prays and respectfully requests a hearing on this appeal and that after such hearing the Board grant the requested variance.



Whistle Stop Square Associates, LLC
By: James Cressy, Managing Member

3925 Glaser Court
Mishawaka, IN 46545
(574) 258-1800
jim@cressymarketing.com

TRINITY PL



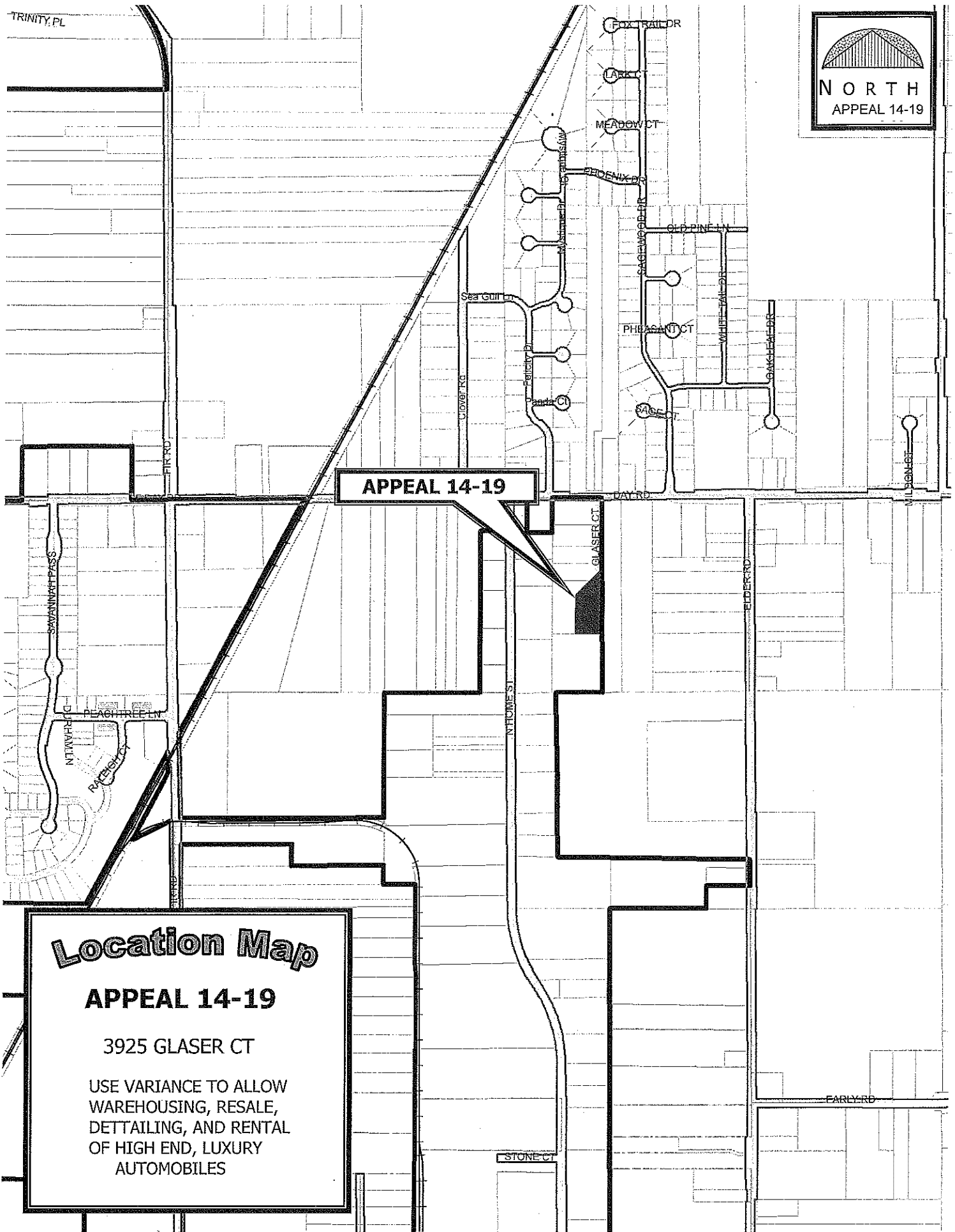
APPEAL 14-19

Location Map

APPEAL 14-19

3925 GLASER CT

USE VARIANCE TO ALLOW
WAREHOUSING, RESALE,
DETTAILING, AND RENTAL
OF HIGH END, LUXURY
AUTOMOBILES



AUG 20 2014

August 20, 2014

Pet 14-16
17

Honorable Members of the Common Council
City of Mishawaka, Indiana

and

Mishawaka City Plan Commission
City of Mishawaka, Indiana

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DEBORAH S. BLOCK, MMC

AUG 28 2014

CITY CLERK
MISHAWAKA, IN

RE: PETITION TO REZONE

Comes now, Stephen J. Phillips, the sole Member of SJP Entertainment LLC, by his attorney and shows that he is the owner of the following described real estate located in the City of Mishawaka, County of St. Joseph, State of Indiana, to-wit:

PARCEL I: A part of the West Half of the Southwest Quarter of Section 16, Township 37 North, Range 3 East, described as follows: Beginning on the South line of Eighth Street in the City of Mishawaka, at a point 142 feet West of the intersection of the South line of Eighth Street and the West line of Cleveland Street in the City of Mishawaka; thence West along the South line of Eighth Street a distance of 141 feet; thence South a distance of 275.25 feet to the North line of a tract of land heretofore conveyed by Ethel and Marie Major to Gene Nicolini by Warranty Deed dated March 15, 1956, recorded March 16, 1956 in Deed Record 552, page 389 of the records of St. Joseph County, Indiana; thence East 141 feet; thence North 275.25 feet to the place of beginning, now within and a part of the City of Mishawaka.

PARCEL II: A part of the West Half of the Southwest Quarter of Section 16, Township 37 North, Range 3 East, described as follows: Beginning on the South line of Eighth Street in the City of Mishawaka, at a point 283 feet West of the intersection of the South line of Eighth Street and the West line of Cleveland Street in said City of Mishawaka; thence West along the South line of Eighth Street a distance of 100.12 feet to the East line of the right of way of the New York Central Railway Company; thence South along the East line of the right of way of the New York Central Railway Company a distance of 275.25 feet, to the North line of a tract of land heretofore conveyed by Ethel and Marie Major to Gene Nicolini by Warranty Deed dated March 15, 1956, recorded March 16, 1956 in Deed Record 552, page 389 of the records of St. Joseph County, Indiana; thence East 99.65 feet to a point 283 feet West of the West line of Cleveland Street; thence North 275.25 feet, more or less, to the place of beginning, now within and a part of the City of Mishawaka.

PARCEL III: A part of the West Half of the Southwest Quarter of Section 16, Township 37 North, Range 3 East, described as follows: Beginning on the West line of Cleveland Street in the City of Mishawaka, at a point 150 feet South of the South line of Eighth Street in said City of Mishawaka; running thence South along the West line of Cleveland Street, a distance of 125.30 feet to the North line of a tract of land heretofore conveyed by Ethel and Marie Major to Gene Nicolini by Warranty Deed dated March 15, 1956, recorded March 16, 1956 in Deed Record 552, page 389 of the records of St. Joseph County, Indiana; thence West 142 feet; thence North 125.25 feet; thence East 142 feet to the place of beginning, now within and a part of the City of Mishawaka.

PARCEL IV: Part of the West Half of the Southwest Quarter of Section 16, Township 37 North, Range 3 East, City of Mishawaka, Indiana, described as follows: Commencing at the point of intersection of the South line of Eighth Street with the West line of Cleveland Street, in the City of Mishawaka, Indiana; thence South, on the West line of Cleveland Street, a distance of 111.41 feet to the point of beginning; thence continue South on the West line of Cleveland Street, a distance of 38.59 feet; thence West, parallel with the South line of Eighth Street, a distance of 142 feet; thence North parallel with the West line of Cleveland Street, a distance of 38.59 feet; thence East, parallel with the South line of Eighth Street, a distance of 142 feet to the point of beginning.

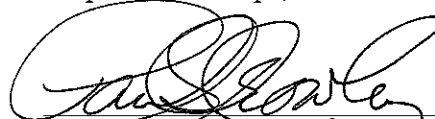
Commonly known as 1121 West 8th Street, Mishawaka, Indiana.

Petitioner owns one hundred (100%) percent of the above described parcel of land which carries a zoning classification of I-2 District. Said property has been in use as a bowling alley for more than 50 years. This non-conforming use was grandfathered to the prior owners.

Petitioner desires said real estate to be rezoned to C-1 District. Petitioner further states that he intends to utilize said land for a skating rink and an event center.

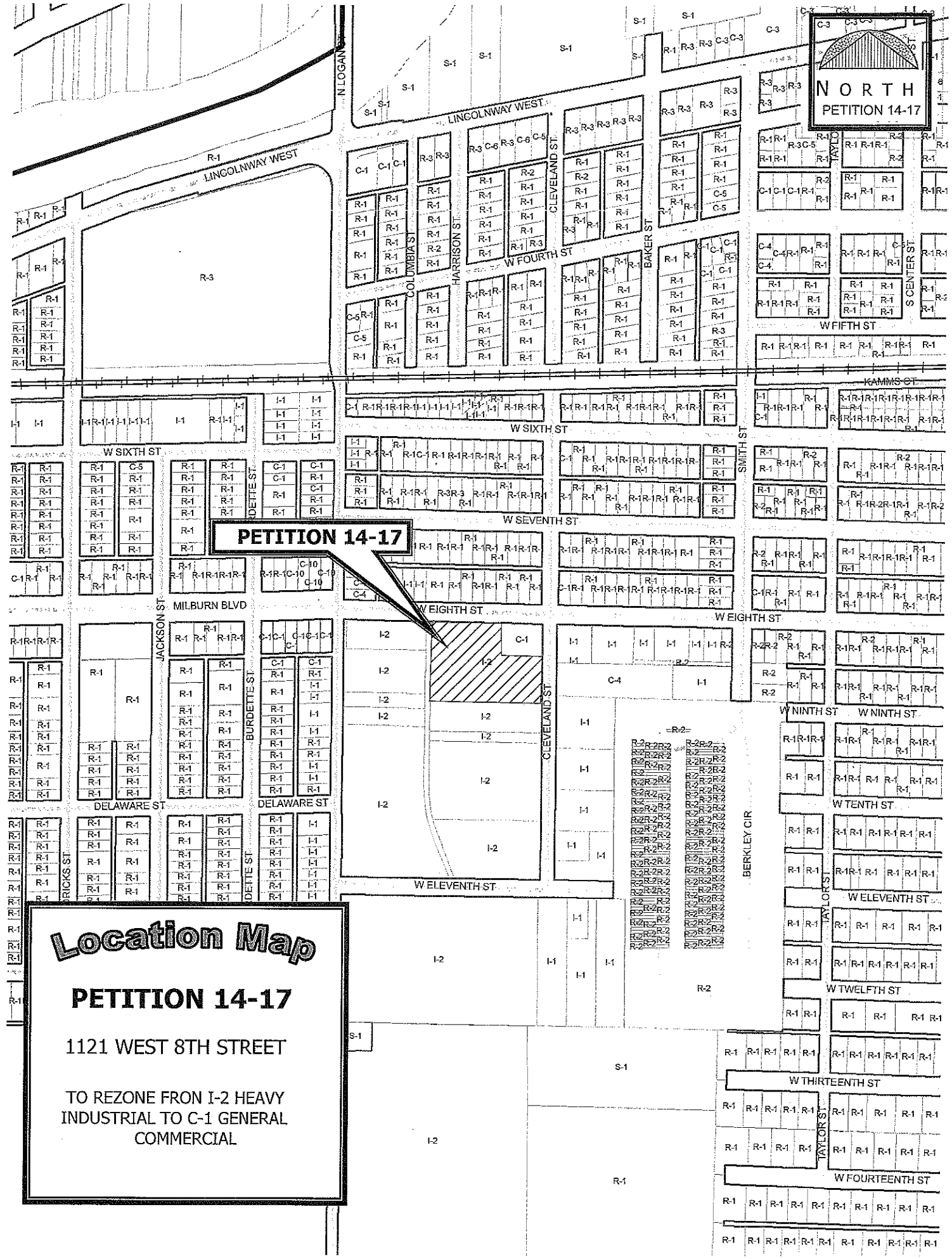
Wherefore, the petitioner prays and respectfully requests that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted rezoning the above described parcel of land located in the City of Mishawaka.

SJP ENTERTAINMENT LLC
Stephen J. Phillips, Sole Member


Paul G. Crowley, Attorney

Contact Person:

Paul G. Crowley, Esq.
Butler and Crowley, Attorneys
726 East Washington Street
South Bend, IN 46617
Telephone: 574.233.9500
Fax: 574.233.9502
Email: pgcrowley@aol.com



Location Map

PETITION 14-17

1121 WEST 8TH STREET

TO REZONE FROM I-2 HEAVY
INDUSTRIAL TO C-1 GENERAL
COMMERCIAL

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Proposed Ordinance 2014-23 Ordinance Number:

Be it ordained/resolved by the **Common Council** that for the expenses of **MISHAWAKA CIVIL CITY** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MISHAWAKA CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Common Council	Common Council and Mayor	10/20/2014

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$30,614,780	\$26,199,961	2.1833
0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$0	\$0	0.0000
0254	LOCAL INCOME TAX	\$3,146,813	\$0	0.0000
0341	FIRE PENSION	\$2,285,750	\$0	0.0000
0342	POLICE PENSION	\$1,467,108	\$0	0.0000
0706	LOCAL ROAD & STREET	\$500,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,330,760	\$2,273,000	0.1894
1151	CONTINUING EDUCATION	\$50,000	\$0	0.0000
1191	CUMULATIVE FIRE SPECIAL	\$15,000	\$502,781	0.0419
1301	PARK & RECREATION	\$3,258,974	\$4,127,942	0.3440
1310	PARK NONREVERTING - CAPITAL	\$166,000	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$225,000	\$715,843	0.0597
2411	ECONOMIC DEV INCOME TAX CREDIT	\$4,404,166	\$0	0.0000
6290	CUMULATIVE SEWER	\$500,000	\$883,383	0.0736

1st Reading
2nd Reading
Passed
Failed
Continued To

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 27 2014

CITY CLERK
MISHAWAKA, IN

Name		Signature
John Reisdorf	Aye ☐ Nay ☐ Abstain ☐	
Ronald Banicki	Aye ☐ Nay ☐ Abstain ☐	
Mary C. Willson	Aye ☐ Nay ☐ Abstain ☐	
John Roggeman	Aye ☐ Nay ☐ Abstain ☐	
Matthew Mammolenti	Aye ☐ Nay ☐ Abstain ☐	
Dale E. Emmons	Aye ☐ Nay ☐ Abstain ☐	
S. Michael Compton	Aye ☐ Nay ☐ Abstain ☐	
Michael Bellovich	Aye ☐ Nay ☐ Abstain ☐	
Daniel Bilancio	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Deborah S. Block	City Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
David A. Wood	Approve ☐ Veto ☐		



DRAFT

**CITY OF MISHAWAKA
2015
BUDGET**

David A. Wood, Mayor

CITY OF MISHAWAKA 2015 BUDGET

TABLE OF CONTENTS

<u>DEPARTMENT/FUND</u>	<u>PAGE</u>
BUILDING DEPARTMENT	11
CEMETERY	19
CENTRAL SERVICES DEPARTMENT	17
CLERK	4
CODE ENFORCEMENT	10
CONTROLLER	2
COUNCIL	8
COMPARISON/CITY BUDGET	32
COUNTY ECONOMIC DEVELOPMENT INCOME TAX FUND (CEDIT)	29
CUMULATIVE FUNDS	
A. CAPITAL DEVELOPMENT	28
B. FIRE EQUIPMENT	28
C. SEWER	28
ENGINEERING	9
FIRE/ EMERGENCY MEDICAL SERVICE	12
FIRE PENSION FUND	30
INFORMATION TECHNOLOGY	6
HUMAN RESOURCES	5
LAW DEPARTMENT	7
LAW ENFORCEMENT CONTINUING EDUCATION FUND	26
LOCAL ROAD AND STREET FUND	22
MAYOR	1
MISHAWAKA UTILITY BUDGET	33
MOTOR VEHICLE HIGHWAY	20
PARK AND RECREATION FUND	23
PARK AND RECREATION NON-REVERTING FUND	25
PLANNING/ BZA	16
POLICE	14
POLICE PENSION FUND	31
PUBLIC SAFETY	27
RECYCLING	19
REDEVELOPMENT	18
SALARY ORDINANCES	58

CITY OF MISHAWAKA
2015 BUDGET

MAYOR
101-01

2015
Budget

1 PERSONAL SERVICES

Salaries and Wages

411-01 Mayor 74,587.00

411-02 Administrative Assistant 38,102.00

Secretary 31,809.00

144,498.00

2 SUPPLIES

Office Supplies

421-90 Office Supplies 1,500.00

1,500.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03 Travel and Training 1,500.00

Printing and Advertising

433-01 Printing 500.00

Other Services and Charges

439-03 Subscriptions, Dues, etc. 1,000.00

439-04 Leadership 1,795.00

439-07 Memorial Day AL/VFW/DAR 1,500.00

439-92 Community Promotion 7,500.00

13,795.00

159,793.00

CITY OF MISHAWAKA
2015 BUDGET

CONTROLLER
101-02

2015
Budget

1 PERSONAL SERVICES

Salaries and Wages

411-01	Controller	72,700.00	
411-02	Deputy Controller	49,423.00	
	Bookkeeper A	36,346.00	
	Payroll Clerk	35,462.00	
	Purchasing Agent	36,738.00	
	Accountant	39,036.00	
411-03	Part time	<u>20,000.00</u>	
			289,705.00

Other Services Personal

411-64	FTO (Flexible Time Off) Plan	30,000.00	
411-65	CPA Certification	<u>5,000.00</u>	
			35,000.00

Employee Benefits

413-01	Social Security	190,000.00	
413-02	Medicare	45,000.00	
413-03	PERF 14.2%	415,000.00	
413-04	Unemployment Compensation	40,000.00	
413-05	Employee Insurance Benefits	1,200,000.00	
413-06	Employee Life Insurance	<u>4,000.00</u>	
			<u>1,894,000.00</u>
			2,218,705.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies/Misc Supplies	<u>15,000.00</u>	
			15,000.00

3 OTHER SERVICES AND CHARGES

Professional Charges

431-05	Animal Control	160,000.00
431-07	IACT	11,000.00
	WNIT Public Access	10,000.00

Communication and Transportation

432-02	Postage	10,000.00
432-03	Travel and Training	2,500.00
432-04	Telephone	75,000.00

2015

CITY OF MISHAWAKA
2015 BUDGET

CONTROLLER	Budget
101-02	
<u>Printing and Advertising</u>	
433-02 Publications	13,000.00
<u>Insurance</u>	
434-90 Insurance Premiums/ Deductible	825,000.00
<u>Utility Services</u>	
435-01 MU Charges	800,000.00
435-02 NIPSCO	85,000.00
<u>Repairs and Maintenance</u>	
436-01 Building/ Equipment/Software	
Maintenance/Service Contracts	60,000.00
<u>Other Services and Charges</u>	
439-03 Subscription, Dues, etc.	1,000.00
439-09 Miscellaneous Charges	<u>1,500.00</u>
	<u>2,054,000.00</u>
	<u>4,287,705.00</u>

CITY OF MISHAWAKA
2015 BUDGET

CITY CLERK
101-03

2015
Budget

1 SERVICES PERSONAL

Salaries and Wages

411-01	City Clerk	52,390.00
411-02	Chief Deputy Clerk I	37,673.00
	Chief Deputy Clerk II	36,497.00
411-03	Temporary	<u>12,000.00</u>

138,560.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	1,500.00
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Operating Supplies

422-01	Violations Bureau Supplies	<u>1,000.00</u>
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2,500.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-01	Attorney Fees	1,000.00
431-04	Municipal Code Services	8,000.00
	BIS Digital	7,857.00

Communication and Transportation

432-03	Travel and Training	2,000.00
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Repairs and Maintenance

436-01	Equipment Repair	4,000.00
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Other Services and Charges

439-03	Subscriptions, Dues, etc.	1,500.00
439-92	Community Promotion	<u>500.00</u>

24,857.00

165,917.00

CITY OF MISHAWAKA
2015 BUDGET

HUMAN RESOURCES
101-04

2015
Budget

1 PERSONAL SERVICES

Salaries and Wages

411-02 Office Manager

31,809.00

411-03 Temporary Help

20,000.00

51,809.00

2 SUPPLIES

Office Supplies

421-90 Supplies

2,000.00

2,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-06 Consulting

54,000.00

431-08 Employee Assistance Program

16,000.00

431-09 Testing/Wellness

5,000.00

Communication and Transportation

432-03 Travel and Training

5,000.00

Printing and Advertising

433-01 Printing/ Advertising

1,000.00

Other Services and Charges

439-03 Subscription, Dues, etc.

450.00

439-20 Staff Development

2,000.00

83,450.00

137,259.00

CITY OF MISHAWAKA
2015 BUDGET

INFORMATION TECHNOLOGY
101-05

2015
Budget

1 PERSONAL SERVICES

Salaries and Wages

411-01	Director	60,095.00	
411-02	System Specialist IV Server	49,385.00	
	GIS Coordinator	48,165.00	
	System Specialist III Web	41,747.00	
	System Specialist IV Network	41,205.00	
	System Specialist II Desktop	<u>39,710.00</u>	
			280,307.00

2 SUPPLIES

Operating Supplies

422-01	Operating Supplies	<u>20,000.00</u>	
			20,000.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel and Training	10,000.00	
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Other Services and Charges

439-03	Subscriptions, Dues, etc.	<u>1,000.00</u>	
			<u>11,000.00</u>
			<u>311,307.00</u>

CITY OF MISHAWAKA
2015 BUDGET

DEPARTMENT OF LAW
101-06

2015
Budget

1 PERSONAL SERVICES

Salaries and Wages

411-01	Corporation Counsel/Director of HR	54,779.00	
411-02	1st Deputy City Attorney	49,996.00	
	2nd Deputy Asst City Attorney	16,000.00	
	Stenographic Service	7,500.00	
	Cerifications JD/full time 2@ \$5000	<u>10,000.00</u>	
			138,275.00

2 SUPPLIES

Office Supplies

421-03	Professional Books	500.00	
421-90	Office Supplies	<u>500.00</u>	
			1,000.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel and Training	3,000.00	
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Insurance

434-90	Payment of Claims/Litigation	50,000.00	
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Other Services and Charges

439-03	Subscriptions, Dues, etc.	1,000.00	
439-09	Miscellaneous Charges	<u>1,500.00</u>	
			55,500.00
			<u>194,775.00</u>

CITY OF MISHAWAKA
2015 BUDGET

CITY COUNCIL
101-07

2015
Budget

1 PERSONAL SERVICES

Salaries and Wages

411-04 Council members
9 @ 9,424

84,816.00

411-02 Council Attorney

16,000.00

100,816.00

2 SUPPLIES

Office Supplies

421-90 Office Supplies

250.00

250.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03 Travel for Council

3,135.00

Travel for Attorney

1,000.00

Other Services and Charges

439-92 Community Promotion

5,000.00

9,135.00

110,201.00

CITY OF MISHAWAKA
2015 BUDGET

ENGINEERING DEPARTMENT
101-13

2015
Budget

1 PERSONAL SERVICES

Salaries and Wages

411-01	Director of Engineering	72,701.00	
411-02	Assistant Director	60,117.00	
	Project Coordinator	36,447.00	
	Project Manager	50,735.00	
	Traffic Manager	49,436.00	
	Office Manager	<u>31,809.00</u>	
			301,245.00

Other Personal Services

411-65	PE Bonus	<u>5,000.00</u>	
			<u>5,000.00</u>
			306,245.00

2 SUPPLIES

Office Supplies

421-90	General Supplies	<u>4,000.00</u>	
			4,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-06	Consulting	5,000.00	
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Communication and Transportation

432-03	Travel and Training	1,750.00	
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Repairs and Maintenance

436-01	Equipment Repair	3,000.00	
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Other Services and Charges

439-03	Subscriptions, Dues, etc.	<u>500.00</u>	
			<u>10,250.00</u>
			<u>320,495.00</u>

CITY OF MISHAWAKA
2015 BUDGET

CODE ENFORCEMENT DEPARTMENT 101-14		2015 Budget	
1 PERSONAL SERVICES			
<u>Salaries and Wages</u>			
411-01	Director of Code Enforcement	54,606.00	
411-02	Code Enforcement Officers		
	4 @44198	176,792.00	
	Office Manager	31,809.00	
			263,207.00
2 SUPPLIES			
<u>Operating Supplies</u>			
422-01	Operating Supplies	<u>3,500.00</u>	
			3,500.00
3 OTHER SERVICES AND CHARGES			
<u>Communication and Transportation</u>			
432-03	Travel and Training	3,000.00	
<u>Other Services and Charges</u>			
439-10	Clean up, Board up, Disposal, etc.	<u>35,000.00</u>	
			<u>38,000.00</u>
			<u>304,707.00</u>

CITY OF MISHAWAKA
2015 BUDGET

BUILDING DEPARTMENT
101-15

2015
Budget

1 PERSONAL SERVICES

Salaries and Wages

411-01	Building Commissioner	55,903.00
411-02	Administrator	32,291.00
	Inspector A 2 @ 53504	<u>107,008.00</u>

195,202.00

2 SUPPLIES

Operating Supplies

422-01	Operating Supplies	<u>2,000.00</u>
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2,000.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03	Travel and Training	4,000.00
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Other Services and Charges

439-03	Subscription, Dues, etc.	400.00
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4,400.00

201,602.00

CITY OF MISHAWAKA
2015 BUDGET

FIRE/EMS DEPARTMENT
101-19

2015
Budget

1 PERSONAL SERVICES

Salaries and Wages

411-01	Fire Chief	67,736.00	
411-02	Assistant Chief		
	2 @62439	124,878.00	
	Chief Fire Prevention	58,754.00	
	Battalion Chief		
	4 @ 61051	244,204.00	
	Captains 15 @58056	870,840.00	
	Shift Supervisors 2 @ 56494	112,988.00	
	Lieutenants		
	13 @56445	733,785.00	
	Fire Inspectors		
	2 @ 56445	112,890.00	
	Paramedics 9 @ 56445	508,005.00	
	Driver Operator		
	30 @54869	1,646,070.00	
	Master Firefighters		
	25 @54139	1,353,475.00	
	1st Class Firefighter		
	9 @52139	469,251.00	
			6,302,876.00
	Specialty Pay	160,327.00	
	<u>Civilian</u>		
	Executive Secretary	32,084.00	
			192,411.00

Other Personal Services

411-60	Overtime	600,000.00	
411-66	Uniform Allowance 113@1250.00	141,250.00	
411-67	Pension Equalization	<u>26,800.00</u>	
			768,050.00

Employee Benefits

413-01	Social Security	28,000.00	
413-02	Medicare	105,000.00	
413-03	PERF-14.2%	63,000.00	
413-05	Health Insurance	2,000,000.00	
413-06	Life/Disability Insurance	12,000.00	
413-09	77 Pension 22.7%	<u>1,291,000.00</u>	
			<u>3,499,000.00</u>

10,762,337.00

CITY OF MISHAWAKA
2015 BUDGET

FIRE/EMS DEPARTMENT
101-19

2015
Budget

2 SUPPLIES

Office Supplies

421-90 Office Supplies 6,000.00

Operating Supplies

422-01 Operating Supplies 275,000.00

Other Supplies

429-10 Public Education

Training/ Seminar

Supplies/Refreshments 6,000.00

287,000.00

3 OTHER SERVICES AND CHARGES

Repairs and Maintenance

436-01 Building/ Equipment Repair 97,500.00

436-91 Laundry Maintenance 3,000.00

Other Services and Charges

439-03 Subscriptions, Dues, etc. 3,000.00

103,500.00

11,152,837.00

CITY OF MISHAWAKA
2015 BUDGET

POLICE DEPARTMENT
101-20

2015
Budget

1 PERSONAL SERVICES

Salaries and Wages

411-01	Police Chief	68,171.00	
411-02	Assistant Chief		
	3 @ 62872	188,616.00	
	Captains		
	7 @ 57483	402,381.00	
	Lieutenants		
	12 @ 56376	676,512.00	
	Sergeants		
	20 @ 55304	1,106,080.00	
	Corporals		
	57 @ 54574	3,110,718.00	
	Patrol Officer		
	7 @ 52574	<u>368,018.00</u>	5,920,496.00
	Civilian		
	Executive Secretary	32,084.00	
	Administrative Secretary	31,809.00	
	Secretary 2 @ 31374	62,748.00	
	Parking Personnel	31,374.00	
	Property Manager	35,367.00	
	Services Administrator	<u>36,555.00</u>	229,937.00
	Crossing Guards 20 @ 7103	142,060.00	
	Summer School @ 20.00 day per guard	2,000.00	
411-03	Substitute Crossing Guard	4,000.00	
	Temporary Help/Part-time	<u>15,000.00</u>	163,060.00

Other Personal Services

411-60	Overtime/ Court-time Officer	500,000.00	
411-66	Uniform Allowance		
	1@500, 105@2050	<u>215,750.00</u>	715,750.00

Employee Benefits

413-01	Social Security	26,000.00	
413-02	Medicare	102,000.00	
413-03	PERF 14.2%	35,000.00	
413-05	Health Insurance	2,000,000.00	
413-06	Life Insurance	6,250.00	
413-10	77 Pension 22.7%	<u>1,277,000.00</u>	
			<u>3,446,250.00</u>
			10,475,493.00

CITY OF MISHAWAKA
2015 BUDGET

POLICE DEPARTMENT
101-20

2015
Budget

2 SUPPLIES

Operating Supplies

422-01 Operating Supplies 71,500.00

Other Supplies

429-11 Seminars/ Community Relations 1,000.00

72,500.00

3 OTHER SERVICES AND CHARGES

Communication and Transportation

432-03 Travel and Training 2,000.00

Printing and Advertising

433-01 Printing 1,800.00

Repairs and Maintenance

436-01 Building Repair/ Maintenance
Service Contracts 80,000.00

Other Services and Charges

439-03 Subscriptions, Dues, etc. 3,000.00

439-11 Special Expense 13,000.00

439-12 Canine Expenses 3,000.00

439-16 Crime Stoppers Program 5,000.00

107,800.00

10,655,793.00

CITY OF MISHAWAKA
2015 BUDGET

CITY PLANNING 101-21	2015 Budget	
1 PERSONAL SERVICES		
<u>Salaries and Wages</u>		
411-01 City Planner	69,459.00	
411-02 Senior Planner	44,698.00	
Administrative Planner	37,681.00	
Associate Planner	<u>42,365.00</u>	
		194,203.00
411-06 Plan Commission 9 @ \$600	5,400.00	
BZA Members 5 @ \$375	<u>1,875.00</u>	
		<u>7,275.00</u>
		201,478.00
2 SUPPLIES		
<u>Operating Supplies</u>		
422-01 Operating Supplies	<u>4,000.00</u>	
		4,000.00
3 OTHER SERVICES AND CHARGES		
<u>Communication and Transportation</u>		
432-03 Travel and Training	3,000.00	
<u>Other Services and Charges</u>		
439-03 Subscriptions, Dues, etc.	<u>1,500.00</u>	
		<u>4,500.00</u>
		<u>209,978.00</u>

CITY OF MISHAWAKA
2015 BUDGET

CENTRAL SERVICES DEPARTMENT
101-22

2015
Budget

1 PERSONAL SERVICES

Salaries and Wages

411-02 Assistant 4 @ 49454	197,816.00	
Fleet Maintenance Technician		
6 @ 19.71*2088	246,927.00	
Group 1: 4 @ 18.70*2088	156,182.00	
PT maintenance 1040 hrs @ 11.00	11,440.00	
Reimburse MVH Director 5%	<u>2,944.00</u>	
		615,309.00

Other Services Personal

411-60 Overtime	15,000.00	
411-62 Night Bonus .60/.55 per hour	5,000.00	
411-63 Longevity	<u>6,000.00</u>	
		<u>26,000.00</u>
		641,309.00

2 SUPPLIES

Office Supplies

421-90 Office Supplies	2,000.00	
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Operating Supplies

422-02 Gas, Oil, etc.	1,100,000.00	
422-05 Equipment/ Vehicle/Maint Supplies	100,000.00	

Other Supplies

429-08 Uniform/ Supplies	<u>4,000.00</u>	
		1,206,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-09 Health Screenings/ Vaccines	1,000.00	
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Communication and Transportation

432-03 Travel and Training	1,500.00	
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Repairs and Maintenance

436-01 Building Repair / Equipment/Maint	60,000.00	
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Rentals

437-05 Uniforms	5,000.00	
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Other Services and Charges

439-09 Miscellaneous Charges	<u>2,000.00</u>	
		<u>69,500.00</u>
		1,916,809.00

CITY OF MISHAWAKA
2015 BUDGET

REDEVELOPMENT
101-28

2015
Budget

1 PERSONAL SERVICES

Salaries and Wages

411-02	TIF Construction Manager	58,219.00
	Program Construction Manager	52,723.00
	NSP Coordinator	48,231.00
	Program Coordinator	36,929.00

196,102.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	1,000.00
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1,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-04	Professional Services	240,700.00
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Communication and Transportation

432-03	Travel and Training	2,000.00
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Printing and Advertising

433-02	Publications	800.00
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243,500.00

440,602.00

CITY OF MISHAWAKA
2015 BUDGET

CEMETERY
101-29

2015
Budget

3 OTHER SERVICES AND CHARGES

Other Services and Charges

439-09 Maintenance

25,000.00

25,000.00

RECYCLING
101-30

2 SUPPLIES

Operating Supplies

422-01 Operating Supplies

5,000.00

5,000.00

3 OTHER SERVICES AND CHARGES

Other Services and Charges

439-10 Disposal Charges

15,000.00

15,000.00

20,000.00

CITY OF MISHAWAKA
2015 BUDGET

MOTOR VEHICLE HIGHWAY
201-50

2015
Budget

1 PERSONAL SERVICES

Salaries and Wages

411-01	Street Commissioner	58,864.00	
411-02	Office Manager	31,809.00	
	Secretary	31,374.00	
	Group 1: 32 @ 18.70*2088	1,249,459.00	
	CS reimburse 1.55 for assts.	76,654.00	
			1,448,160.00

Other Services Personal

411-60	Overtime	81,500.00	
411-62	Night Bonus .60/.55 per hr	8,000.00	
411-63	Longevity	21,000.00	
411-64	FTO (Flexible Time Off) Plan	<u>8,000.00</u>	118,500.00

Employee Benefits

413-01	Social Security	93,000.00	
413-02	Medicare	22,000.00	
413-03	PERF 14.2%	212,000.00	
413-04	Unemployment	5,000.00	
413-05	Employee Ins Benefits	470,000.00	
413-06	Life Insurance	2,000.00	<u>804,000.00</u>
			2,370,660.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	1,500.00	
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Operating Supplies

422-02	Gas, Oil, etc.	200,000.00	
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Repair and Maintenance Supplies

423-03	Equipment/ Parts, Supplies	160,000.00	
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Other Supplies

429-08	Uniform Supplies	8,000.00	
429-13	Traffic Supplies	36,000.00	
			405,500.00

CITY OF MISHAWAKA
2015 BUDGET

MOTOR VEHICLE HIGHWAY 201-50	2015 Budget	
3 OTHER SERVICE AND CHARGES		
<u>Professional Services</u>		
431-04 Snow Removal	5,000.00	
431-09 Health Screenings/ Vaccines	6,000.00	
<u>Communication and Transportation</u>		
432-03 Travel and Training	5,000.00	
432-04 Telephone/ Paging	10,000.00	
<u>Printing and Advertising</u>		
433-02 Publications	600.00	
<u>Insurance</u>		
434-90 Insurance Premiums/Deductibles	150,000.00	
<u>Utility Service</u>		
435-01 MU Charges	110,000.00	
435-02 NIPSCO	57,000.00	
<u>Repairs and Maintenance</u>		
436-01 Building/ Equipment Repair	200,000.00	
<u>Rentals</u>		
437-05 Uniforms	8,000.00	
<u>Other Services and Charges</u>		
439-09 Miscellaneous Charges	3,000.00	
		554,600.00
		<u>3,330,760.00</u>

CITY OF MISHAWAKA
2015 BUDGET

LOCAL ROAD AND STREET
202-50

2015
Budget

4 CAPITAL OUTLAYS

Improvements other than Buildings

442-01	Street Repair/Summer Program	500,000.00	
			<u>500,000.00</u>

CITY OF MISHAWAKA
2015 BUDGET

PARK AND RECREATION
204-50

2015
Budget

1 PERSONAL SERVICES

Salaries and Wages

411-01	Department Head	62,898.00	
411-02	Regular Employees	489,350.00	
	Group 1: 14 @18.70*2088	546,639.00	1,098,887.00
	Reimburse CS Assts. 1.25	61,818.00	
	Reimburse MVH director 5%	2,944.00	64,762.00
411-03	Temporary/Summer Help	377,000.00	<u>377,000.00</u>
			1,540,649.00

Other Services Personal

411-60	Overtime	66,000.00	
411-62	Night Bonus	5,000.00	
411-63	Longevity	18,225.00	
411-64	FTO	15,000.00	104,225.00

Employee Benefits

413-01	Social Security	100,000.00	
413-02	Medicare	24,000.00	
413-03	PERF 14.2%	175,000.00	
413-04	Unemployment	5,000.00	
413-05	Employee Insurance Benefits	310,000.00	
413-06	Life Insurance	1,500.00	<u>615,500.00</u>
			2,260,374.00

2 SUPPLIES

Office Supplies

421-90	Office Supplies	8,000.00	
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Operating Supplies

422-02	Gas, Oil, Parts, etc.	55,000.00	
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Other Supplies

429-09	Merrifield Complex Supplies	50,000.00	
429-14	Maintenance Supplies	80,000.00	
429-15	Program Supplies	26,200.00	
429-18	Athletic Event Supplies	20,000.00	
429-20	Golf Course Supplies	30,000.00	
429-21	Concessions	60,000.00	
			329,200.00

CITY OF MISHAWAKA
2015 BUDGET

PARK AND RECREATION
204-50

2015
Budget

3 OTHER SERVICES AND CHARGES

Professional Services

431-09 Health Screenings/Vaccines 8,000.00

Communication and Transportation

432-02 Postage and Freight 2,000.00

432-03 Travel and Training 3,000.00

432-04 Telephone/Pager 7,000.00

Printing and Advertising

433-01 Printing/Newsletter etc. 7,500.00

Insurance

434-90 Insurance Premiums/Deductibles 110,000.00

Utility Services

435-01 MU/AEP Charges 285,000.00

435-02 NIPSCO 50,000.00

Repairs and Maintenance

436-01 Equipment/Facility Repair 30,000.00

436-90 Service Contracts 70,000.00

Rentals

437-05 Uniforms/Port-o-lets 11,500.00

Other Services and Charges

439-03 Subscription, Dues, etc. 1,400.00

439-09 Miscellaneous/Charges 1,000.00

439-18 Instructor Fees 25,000.00

439-19 Official/Referee Fees 5,000.00

439-21 Recreation Event/Entertainment 28,000.00

439-93 Sales Tax 25,000.00

669,400.00

3,258,974.00

CITY OF MISHAWAKA
2015 BUDGET

PARK AND RECREATION NON-REVERTING
214-50

2015
Budget

4 CAPITAL OUTLAYS

Improvements Other than Buildings

443-98	Eberhart Roof	60,000.00
443-94	Softball Field/Diamond Improve.	10,000.00
443-99	Merrifield Improvements	10,000.00

Buildings

442-05	Wilson Building Improvements	40,000.00
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Machinery and Equipment

444-12	Golf Course Mowers	<u>46,000.00</u>
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166,000.00

CITY OF MISHAWAKA
2015 BUDGET

LAW ENFORCEMENT CONTINUING EDUCATION 210-50	2015 Budget	
2 SUPPLIES		
<u>Operating Supplies</u>		
422-36 Ammunition	<u>20,000.00</u>	20,000.00
3 OTHER SERVICES AND CHARGES		
<u>Communication and Transportation</u>		
432-03 Travel and Training	<u>20,000.00</u>	20,000.00
4 CAPITAL OUTLAYS		
<u>Machinery and Equipment</u>		
445-08 Equipment/Furnishings	<u>10,000.00</u>	10,000.00
		<u>50,000.00</u>

CITY OF MISHAWAKA
2015 BUDGET

PUBLIC SAFETY
211-50

2015
Budget

2 SUPPLIES

Operating Supplies

429-08 Fire Uniforms	70,000.00	
		70,000.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-11 New Hire Physicals- Police/Fire	82,000.00	
--	-----------	--

Communication and Transportation

432-03 Travel and Training- Police/Fire	30,000.00	
---	-----------	--

Repairs and Maintenance

436-01 Radio System Maintenance Contract	505,000.00	
436-90 Service Contract- Police/Fire	328,000.00	

Other Services and Charges

438-01 Revenue Bond Payment Local BB	77,312.00	
Fire Station Lease Payment	332,195.00	
439-95 PSAP	500,000.00	
		1,854,507.00

4 CAPITAL OUTLAYS

Improvements Other than Building

443-93 Fire Dept Improvements	85,000.00	
443-97 Police Dept Improvements	15,000.00	
444-05 Clinic Improvements	358,306.00	

Machinery and Equipment

445-08 Police Equipment	94,000.00	
445-09 Police Cars-with equipment	270,000.00	
445-13 Fire Department Equipment	20,000.00	
Ambulance	275,000.00	
Fire Vehicles	105,000.00	
		1,222,306.00
		3,146,813.00

CITY OF MISHAWAKA
2015 BUDGET

CUMULATIVE CAPITAL DEVELOPMENT
417-50

2015
Budget

4 CAPITAL OUTLAYS

Machinery and Equipment

445-11 Computer Equipment/Software

225,000.00
225,000.00

CUMULATIVE FIRE EQUIPMENT FUND
429-50

4 CAPITAL OUTLAYS

Machinery and Equipment

449-01 Fire Equipment

15,000.00
15,000.00

CUMULATIVE SEWER FUND
432-50

3 OTHER SERVICES AND CHARGES

Professional Services

431-04 Professional Services

250,000.00
250,000.00

4 CAPITAL OUTLAYS

Other Capital Outlays

445-21 Storm/Sanitary Reconstruction

250,000.00
250,000.00
500,000.00

CITY OF MISHAWAKA
2015 BUDGET

CEDIT
430-50

2015
Budget

2 SUPPLIES

Repair and Maintenance Supplies

423-01 Street Material/Dust Control 150,000.00

Other Supplies

429-17 Landscaping Supplies/Chemicals 110,000.00

429-91 Salt 500,000.00

760,000.00

3 OTHER SERVICES AND CHARGES

Repairs and Maintenance Supplies

436-01 Service Contracts/
Software Maintenance 321,000.00

Professional Services

431-04 Chamber of Commerce 50,000.00

Work One- SMART 25,000.00

431-06 Consulting 125,000.00

436-90 Engineering Maintenance 100,000.00

436-93 Signal Maintenance 100,000.00

Other Services and Charges

438-01 Revenue Bond Payment Local BB 149,000.00

439-95 PSAP 400,000.00

1,270,000.00

4 CAPITAL OUTLAYS

Improvements Other than Buildings

442-01 Paving 300,000.00

442-04 Sidewalk and Curb Program 300,000.00

Machinery and Equipment

444-12 Park Equipment 152,000.00

445-02 MVH Equipment 344,000.00

445-06 Central Services Equipment 121,000.00

Other Capital Outlays

445-17 Park Capital Improvement Plan-
Twin Branch 250,000.00

449-01 City Building Improvements/MWCSF, Clinic 907,166.00

2,374,166.00

4,404,166.00

CITY OF MISHAWAKA
2015 BUDGET

FIRE PENSION 702-50		2015 Budget	
1	PERSONAL SERVICES		
	<u>Salaries and Wages</u>		
411-02	Secretary Salary	3,000.00	
	Pension Board Members		
	5 @ 750.00 per yr	3,750.00	
411-05	Pension Benefits	2,239,000.00	
	Retired Firefighters		
	Eligible Firefighters		
	Dependents		
411-07	Death Benefits	<u>36,000.00</u>	
			2,281,750.00
2	SUPPLIES		
	<u>Office Supplies</u>		
429-09	Misc Supplies	1,000.00	
			1,000.00
3	OTHER SERVICES AND CHARGES		
	<u>Professional Services</u>		
431-01	Legal Fees	2,000.00	
	<u>Communication and Transportation</u>		
432-03	Travel and Training	500.00	
	<u>Repairs and Maintenance</u>		
436-01	Equipment Repair	<u>500.00</u>	
			3,000.00
			<u>2,285,750.00</u>

CITY OF MISHAWAKA
2015 BUDGET

POLICE PENSION
703-50

2015
Budget

1 PERSONAL SERVICES

Salaries and Wages

411-02 Secretary Salary 3,000.00

411-05 Pension Benefits 1,425,158.00

Retired Officers

Eligible Officers

Dependents

411-07 Death Benefits 36,000.00

1,464,158.00

3 OTHER SERVICES AND CHARGES

Professional Services

431-01 Legal Fees 2,500.00

Communication and Transportation

432-03 Travel and Training 450.00

2,950.00

1,467,108.00

CITY OF MISHAWAKA
2015 BUDGET

Expenditure Budget Comparison 'General Fund					
Department	2014 Budget	2015 Budget	\$ Change	% Change	% of 2015 Total Budget
Mayor	158,112	159,793	1,681	1.1%	0.32%
Controller	4,700,035	4,287,705	(412,330)	-8.8%	8.58%
Clerk	152,663	165,917	13,254	8.7%	0.33%
Human Resources	209,396	137,259	(72,137)	-34.5%	0.27%
IT	290,529	311,307	20,778	7.2%	0.62%
Law	171,710	194,775	23,065	13.4%	0.39%
Council	107,517	110,201	2,684	2.5%	0.22%
Engineering	317,539	320,495	2,956	0.9%	0.64%
Code	287,105	304,707	37,602	14.1%	0.61%
Building	248,007	201,602	(46,405)	-18.7%	0.40%
Fire	11,790,689	11,152,837	(637,852)	-5.4%	22.32%
Police	11,651,552	10,655,793	(995,759)	-8.5%	21.33%
Planning	274,153	209,978	(64,175)	-23.4%	0.42%
CMP/Central Services	1,910,855	1,916,809	5,954	0.3%	3.84%
Redevelopment	499,580	440,602	(58,958)	-11.8%	0.00%
Cemetery	25,000	25,000	-	0.0%	0.05%
Recycling	20,000	20,000	-	0.0%	0.04%
Fund Totals	32,794,422	30,614,780	(2,179,642)	-6.6%	

Civil City Budget Comparison 'All Appropriated Funds					
Fund	2014 Budget	2015 Budget	\$ Change	% Change	% of 2015 Total Budget
General	32,794,422	30,614,780	(2,179,642)	-6.6%	61.27%
Park and Recreation	3,557,123	3,258,974	(298,149)	-8.4%	6.52%
Other Operating Funds					
Law Enforcement Cont Ed	50,000	50,000	-	0.0%	0.10%
Park Non-Reverting	60,500	166,000	105,500	174.4%	0.33%
Public Safety	1,954,724	3,146,813	1,192,089	61.0%	6.30%
Pension Funds					
Fire Pension	2,379,247	2,285,750	(93,497)	-3.9%	4.57%
Police Pension	1,532,727	1,467,108	(65,619)	-4.3%	2.94%
MVH Funds					
Local Road & Street	500,000	500,000	-	0.0%	1.00%
Motor Vehicle Highway	4,127,957	3,330,760	(797,197)	-19.3%	6.67%
Cumulative Sewer	500,000	500,000	-	0.0%	1.00%
Capital Fund					
Cum. Cap. Development	425,000	225,000	(200,000)	-47.1%	0.45%
Cumulative Fire	50,000	15,000	(35,000)	-70.0%	0.03%
CEDIT	3,843,557	4,404,166	560,609	14.6%	8.81%
Internal Service Funds					
Selffunding Insurance			-	0.0%	0.00%
Bond & Lease Funds					
Municipal Bond	1,369,087	-	(1,369,087)	-100.0%	0.00%
Gross Totals	53,144,344	49,964,351	(3,179,993)	-5.98%	
Internal Service Charges: Operating Transfers:					
Net Totals	53,144,344	49,964,351	(3,179,993)	-5.98%	100.00%

Civil City Budget Comparison By Category Appropriated Funds - with Adjustments					
Department	2014 Budget	2015 Budget	\$ Change	% Change	Total Budget
100 - Personal Services	36,962,889	34,491,285	(2,471,604)	-6.7%	69.03%
200 - Supplies	2,824,850	3,212,950	388,300	13.7%	6.43%
300 - Other Services & Charges	8,735,305	7,497,644	(1,237,661)	-14.2%	15.01%
400 - Capital Outlays	4,621,500	4,762,472	140,972	3.1%	9.53%
Fund Totals	53,144,344	49,964,351	(3,179,993)	-5.98%	100.00%

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Proposed Ordinance 2014-24

Ordinance Number:

Be it ordained/resolved by the **City of Mishawaka** that for the expenses of **MISHAWAKA CITY SCHOOL CORPORATION** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MISHAWAKA CITY SCHOOL CORPORATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Mishawaka**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Mishawaka	Common Council	10/20/2014

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$34,270,600	\$0	0.0000
0180	DEBT SERVICE	\$1,160,829	\$1,800,000	0.3000
0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$5,350,934	\$6,000,000	1.0000
0608	HISTORICAL SOCIETY	\$44,000	\$65,000	0.0108
1214	CAPITAL PROJECTS (School)	\$2,742,100	\$3,100,000	0.5167
6301	TRANSPORTATION	\$651,000	\$800,000	0.1333
6302	BUS REPLACEMENT	\$85,000	\$100,000	0.0167

1st Reading *9-2-14*
2nd Reading
Passed
Failed
Continued To

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 27 2014

CITY CLERK
MISHAWAKA, IN

Name		Signature
John Reisdorf	Aye ☐ Nay ☐ Abstain ☐	
Ronald Banicki	Aye ☐ Nay ☐ Abstain ☐	
Mary C. Willson	Aye ☐ Nay ☐ Abstain ☐	
John Roggeman	Aye ☐ Nay ☐ Abstain ☐	
Matthew Mammolenti	Aye ☐ Nay ☐ Abstain ☐	
Dale E. Emmons	Aye ☐ Nay ☐ Abstain ☐	
S. Michael Compton	Aye ☐ Nay ☐ Abstain ☐	
Michael Bellovich	Aye ☐ Nay ☐ Abstain ☐	
Daniel Bilancio	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Deborah S. Block	City Clerk	

School City of Mishawaka

2015 Budget Calendar

City- Published August 28th & Sept 4th
 Public Hearing - October 6th
 Public Adoption - October 20th

Meetings at City Hall in Council Chambers

School City of Mishawaka

2015 Budget Presentation:

	2015	2014
General Fund	\$34,270,600	\$34,818,200
Debt Service	\$ 1,160,829	\$ 1,223,223
Transportation	\$ 651,000	\$ 626,350
Historical Society	\$ 44,000	\$ 39,642
Capital Projects	\$ 2,742,100	\$ 2,575,100
Bus Replacement	\$ 85,000	\$ 83,500
Debt Service Ex	\$ 5,350,933	\$ 5,349,535
Total	\$44,304,462	\$44,715,550

School City of Mishawaka

Tax Rate Proposal;

	Adv.	Est.	Actual
	2015	2015	2014
Debt Serv.	.3000	.1700	.1634
Exempt Debt	1.0000	.7100	.7238
Transportation	.1333	.0755	.0749
Historical Society	.0108	.0050	.0050
Capital Projects	.5167	.3003	.2514
Bus Replacement	.0167	.0115	.0113
Total	1.977	1.2723	1.229

**School City of Mishawaka
General Fund**

Revenue Impact:

- 2015-Student Membership - Planned ADM (average daily membership) reduction in enrollment from 4,763 in September 2014 and 4,723 in February 2015.
- 2014-Student Membership - Actual was 4,837.5 in September 2013 and 4,812 in February 2014.
- Aug. 12th - Current Membership Count - 4,687

**School City of Mishawaka
Revenue Impact**

› **Student Membership:**

› Membership;

9/2010/11 - 5,093

9/2011/12 - 4,978

9/2012/13 - 4,908

9/2013/14 - 4,837

9/2014/15 - 4,763 (\$663k)

**School City of Mishawaka
General Fund**

Budget Plans - Reductions:

- › Reduction in Certified Staffing (2)
- › National School Board Conference
- › Reduction in Athletic Program
- › Reductions in Support Staff
- › Teacher Retirements
- › Reduction in Business Office
- › Intervention Teachers

**School City of Mishawaka
General Fund**

► **Budget Plans Include:**

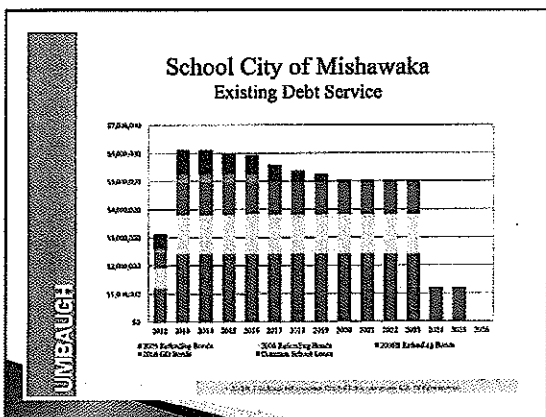
- Medical/Health Increase
- Energy Saving Project Payment
- Retiree's Severance Payments
- Technology Salaries
- Smaller Class Size
- Eliminate Split Classes (if possible)

**School City of Mishawaka
Debt Services**

► **Debt & Exempt Debt Services:**

► **Over Circuit Breaker Ceiling –**
\$429,214 (CPF-\$312K, Transp-\$92K,
Bus Replacement-\$14k)

► **Debt Analysis Schedule** (see report)



**School City of Mishawaka
Transportation**

- › Transportation Budget:
- › Added (1) Driver Reduce Route Time
- › Continue to Transport –Special Needs, Athletics, Pre-School, Head Start, Field Trips.
- › Budget – Status Quo

**School City of Mishawaka
Historical Society**

- › Historical Society Budget;
- › Rate Budget – Status Quo

**School City of Mishawaka
Capital Project Fund**

- › Rate Budget –Assessed Valuation = Budget \$:
- › Facilities – Critical Needs
- › Utilities Budget – \$1,061,200
- › G.E.S.P. – \$300,000
- › Technology Salaries transferred to General Fund

**School City of Mishawaka
Bus Replacement Public Hearing**

› **Bus Replacement;**

- › Plan to Replace (1) Type C School Bus
- › Continue to Operate with (14) Buses.
- › Oldest Buses – (2) 2001 Activity Buses and (1) 2002 Activity Bus.

School City of Mishawaka

*In summary – Achieving More
with Less*

› **Questions From Board?**



Request for Postponement of Hearing

Today's Date: August 22, 2014

Subject: Vacation of right of way at N. Main and E. Mishawaka Ave.

Date of Meeting: Move from Sept. 2, 2014 to next available meeting date

Office of the City Clerk,

On behalf of our client, we would like to postpone the hearing regarding the vacation of an alley right-of-way at the southeast corner of N. Main St. and E. Mishawaka Ave.

Our contact information is as follows:

Kil Architecture & Planning
1126 Lincoln Way East
South Bend, IN 46601
Phone: 574-288-2654
Fax: 574-289-2420

Regards,
Samuel Lima
Graduate Architect
slima@kilarchitecture.com

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 25 2014

CITY CLERK
MISHAWAKA, IN

K I L
ARCHITECTURE
PLANNING
www.kilarchitecture.com

Page 1 of 1



CITY OF MISHAWAKA

OFFICE OF THE CITY CLERK

DEBORAH S. BLOCK, IAMC, MMC, CITY CLERK

NOTICE OF HEARING

Vacation No. 2014-03

Date of Hearing: August 18, 2014

Time of Hearing: 7:00 PM

PLEASE TAKE NOTICE:

Petitions have been filed by John Becker and the City of Mishawaka for vacation of the following described public right of ways in the City of Mishawaka described as follows:

Vacation No. 2014-03 Petition No. 2014-14

Part of the Southeast quarter of Section 9, Township 37 North, Range 3 East, Penn Township, City of Mishawaka, St. Joseph County, Indiana, described as follows:

The West 141.67 feet of the East-West alley shown on the plat of Mishawaka Hydraulic Company's Addition, recorded on May 24, 1881 in the Office of the Recorder of St. Joseph County, Indiana in Plat Book 4, page 15, which lies South of and adjacent to Lots Numbered Thirteen (13) and Fourteen (14) and part of Lot Lettered A as shown on said plat.

Notices are sent to the petitioner and to the owners of property affected by the petition. A hearing upon this petition will be held in the Council Chambers, Municipal Building, 600 East Third Street, Mishawaka, Indiana. At this time, you may appear either in person, present in writing, be represented by an agent or attorney, and present any reasons which you may have to the granting or denying of this petition. You are requested to prepare your case, in detail, and present all evidence relating to this petition at the time of scheduled hearing.

Respectfully,
Deborah S. Block
Deborah S. Block, IAMC, MMC, City Clerk

AUG 13 2014

CITY CLERK
MISHAWAKA, IN

1st Reading 8-18-14
2nd Reading
Passed
Failed
Continued To

PETITION #14-14

CITY OF MISHAWAKA, INDIANA

PROPOSED ORDINANCE NO. 2014-17

ORDINANCE NO. _____

AN ORDINANCE AMENDING CHAPTER 137 OF THE MUNICIPAL CODE OF THE CITY OF MISHAWAKA, INDIANA, AS FROM TIME TO TIME AMENDED, COMMONLY KNOWN AS "THE ZONING ORDINANCE OF 1966" OF THE CITY OF MISHAWAKA, INDIANA.

WHEREAS, John Becker and the City of Mishawaka have filed a petition for vacation of the public right-of-way described in Section 1 below;

WHEREAS, the Petitioners own all land that abuts the public right-of-way sought to be vacated;

WHEREAS, notice of the filing and petition and date of hearing on said petition has been given as required by law;

WHEREAS, the vacation will not hinder the growth or orderly development of the neighborhood;

WHEREAS, the public right-of-way sought to be vacated will not prevent access to any abutting lands by means of a public way;

WHEREAS, the vacation of the public right-of-way sought to be vacated will not hinder the public's access to a church, school, or other public building or place;

WHEREAS, the vacation of the public right-of-way sought to be vacated will not hinder the use of any public way, utility or place;

WHEREAS, the vacation of the public right-of-way does not conflict with the goals, objectives and policies of the Mishawaka Comprehensive Plan; and

WHEREAS, the Plan Commission of the City of Mishawaka, Indiana, has recommended the vacation of the public right-of-way including the imposition of reasonable conditions, to-wit, the recommendation of the department of City Planning, as hereinafter described.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, that:

Section 1. Chapter 137 of the Municipal Code of the City of Mishawaka, commonly known as "The Zoning Ordinance of 1966", be, and the same is hereby amended as follows:

Part of the Southeast Quarter of Section 9, Township 37 North, Range 3 East, Penn Township, City of Mishawaka, St. Joseph County, Indiana, described as follows:

The West 141.67 feet of the East-West Alley shown on the plat of Mishawaka Hydraulic Company's Addition, recorded on May 24, 1881 in the Office of the

PROPOSED ORDINANCE NO. 14-19

ORDINANCE NO. __

Recorder of St. Joseph County, Indiana in Plat Book 4, page 15, which lies South of and adjacent to Lots Numbered Thirteen (13) and Fourteen (14) and part of Lot Lettered A as shown on said plat.

INGRESS/EGRESS EASEMENT:

Part of the Southeast Quarter of Section 9, Township 37 North, Range 3 East, Penn Township, City of Mishawaka, St. Joseph County, Indiana, described as follows:

Commencing at the Northwest corner of Lot Numbered Fourteen (14) as shown on the plat of Mishawaka Hydraulic Company's Addition, recorded on May 24, 1881 in the Office of the Recorder of St. Joseph County, Indiana in Plat Book 4, page 15; thence East on the South right of way line of Mishawaka Avenue and the North line of said Lot Numbered Fourteen (14), Lot Numbered Thirteen (13) and Lot Lettered A in said Mishawaka Hydraulic Company's Addition, a distance of 141.67 feet to the point of beginning; thence continuing East on the South right of way of Mishawaka Avenue and the North line of said Lot Lettered A and the North line of Lot Numbered Twelve (12) in said Addition, a distance of 20 feet; thence South parallel to the East line of Main Street and the West line of said Lot Numbered Fourteen (14) a distance of 70 feet to the South line of said Lot Numbered Twelve (12) and the North line of an East-West alley; thence West on the South line of said Lot Numbered Twelve (12), the South line of Lot Lettered A and the North line of said East-West alley, a distance of 20 feet; thence North parallel to the East line of Main Street and the West line of said Lot Numbered Fourteen (14), a distance of 70 feet to the South right of way line of Mishawaka Avenue, the North line of said Lot Lettered A and the point of beginning.

COMMONLY KNOWN AS: The West 141.67 feet of the East-West Alley behind 101 East Mishawaka Avenue

Section 2. The Common Council of the City of Mishawaka, Indiana, hereby finds that:

- 1) The vacation will not hinder the growth or orderly development of the neighborhood. The vacation will allow for improved growth and orderly development of the neighborhood.
- 2) The vacation of the established right-of-way will not make access to any adjacent property difficult or inconvenient.
- 3) The alley does not provide access to any church, school, public building or place and thus will not hinder the public's access to any of the aforementioned destination;
- 4) With the establishment of proposed ingress/egress easement, the proposed vacation will not hinder the use of any public way, utility or place.
- 5) This petition is not in specific conflict with the goals, objectives, and policies of the Comprehensive Plan.

PROPOSED ORDINANCE NO. 14-17

ORDINANCE NO. __

Section 3. This Ordinance shall be in full force and effect from and after its passage, due attestation and legal publication.

PASSED by the Common Council of the City of Mishawaka, Indiana, this ____ day of _____, 2014.

Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED by me to the Mayor this ____ day of _____, 2014,
at ____ o'clock ____ .M.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED by me this ____ day of _____, 2014, at ____ o'clock ____ .M.

David A. Wood, Mayor

July 23, 2014

JUL 31 2014

To The Honorable Members of the
Common Council
City of Mishawaka, Indiana
And
Mishawaka City Planning Commission
City of Mishawaka, Indiana

CITY CLERK
MISHAWAKA, IN

Re: Petition for Vacation of Public Right of Way

The undersigned, John Becker and City of Mishawaka respectfully request the Mishawaka Common Council and the Mishawaka Planning Commission vacate the following described public right of way located in the City of Mishawaka, St Joseph County, IN:

LEGAL DESCRIPTION

Part of the Southeast Quarter of Section 9, Township 37 North, Range 3 East, Penn Township, City of Mishawaka, St. Joseph County, Indiana, described as follows:

The West 141.67 feet of the East-West alley shown on the plat of Mishawaka Hydraulic Company's Addition, recorded on May 24, 1881 in the Office of the Recorder of St. Joseph County, Indiana in Plat Book 4, page 15, which lies South of and adjacent to Lots Numbered Thirteen (13) and Fourteen (14) and part of Lot Lettered A as shown on said plat.

INGRESS/EGRESS EASEMENT

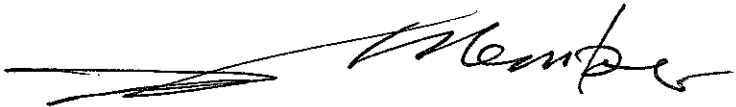
Part of the Southeast Quarter of Section 9, Township 37 North, Range 3 East, Penn Township, City of Mishawaka, St. Joseph County, Indiana, described as follows:

Commencing at the Northwest corner of Lot Numbered Fourteen (14) as shown on the plat of Mishawaka Hydraulic Company's Addition, recorded on May 24, 1881 in the Office of the Recorder of St. Joseph County, Indiana in Plat Book 4, page 15; thence East on the South right of way line of Mishawaka Avenue and the North line of said Lot Numbered Fourteen (14), Lot Numbered Thirteen (13) and Lot Lettered A in said Mishawaka Hydraulic Company's Addition, a distance of 141.67 feet to the point of beginning; thence continuing East on the South right of way of Mishawaka Avenue and the North line of said Lot Lettered A and the North line of Lot Numbered Twelve (12) in said Addition, a distance of 20 feet; thence South parallel to the East line of Main Street and the West line of said Lot Numbered Fourteen (14) a distance of 70 feet to the South line of said Lot Numbered Twelve (12) and the North line of an East-West alley; thence West on the South line of said Lot Numbered Twelve (12), the South line of Lot Lettered A and the North line of said East-West alley, a distance of 20 feet; thence North parallel to the East line of Main Street and the West line of said Lot Numbered Fourteen (14), a distance of 70 feet to the South right of way line of Mishawaka Avenue, the North line of said Lot Lettered A and the point of beginning.

Petitioners further state that they are the owners of the property immediately adjacent to the above described right-of-way

Wherefore, the petitioners pray and respectfully request that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted vacated the above described right of way located in the city of Mishawaka.

Ret 14-14



John Becker
MJ Investments, LLC
2400 Miracle Lane
Mishawaka, IN 46545
ADJACENT PROPERTY OWNER
016-2075-2536

City of Mishawaka

ADJACENT PROPERTY OWNER
016-2075-2549

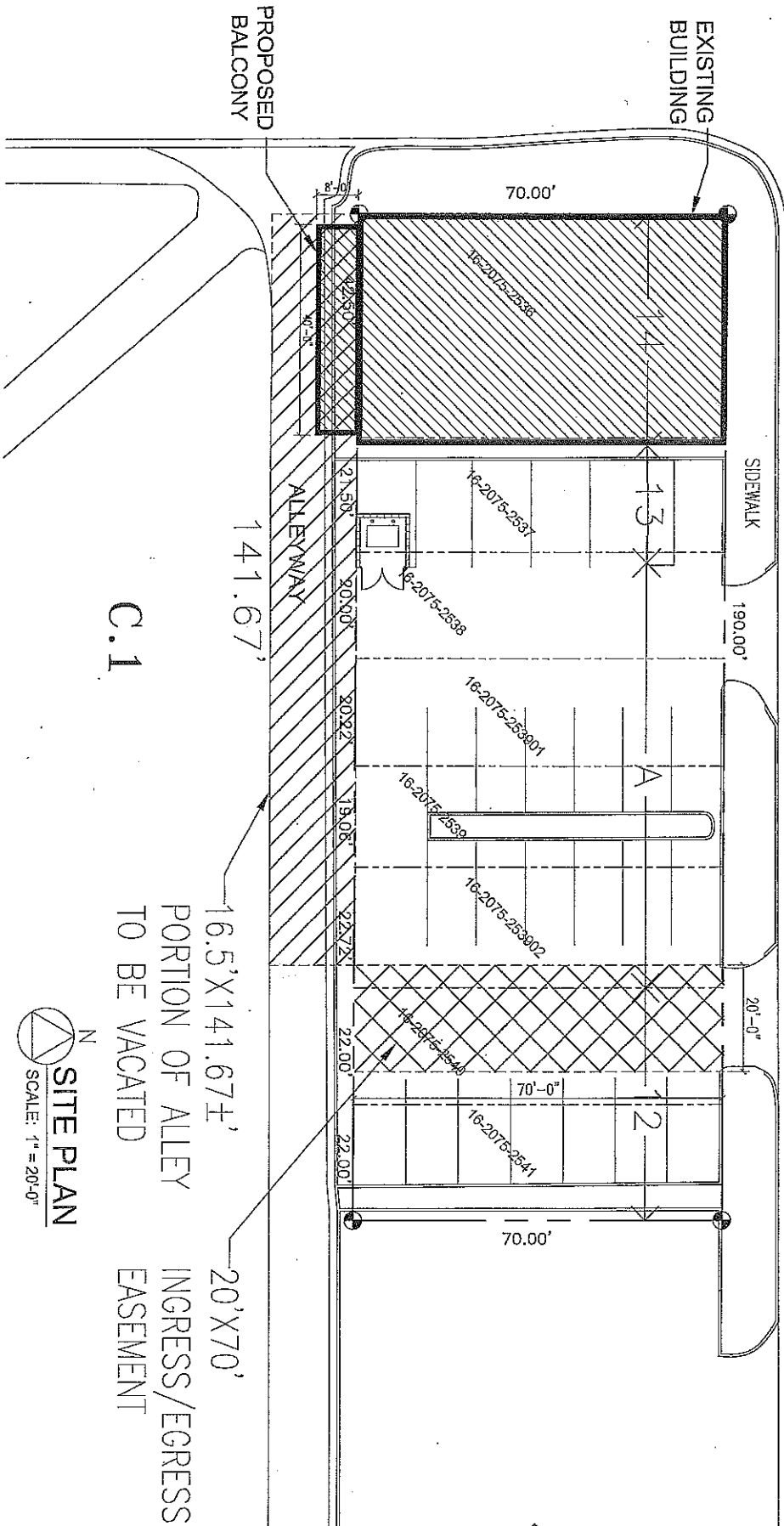
CONTACT PERSON:

Gregory A. Kil, NCARB, AIA
Architect
Kil Architecture/Planning
1126 Lincolnway East
South Bend, IN 46617

(574) 288-2654 phone
(574) 289-2420 fax
gkil@kilarchitecture.com email

NORTH MAIN STREET

EAST MISHAWAKA AVENUE



C.1

N
SITE PLAN
SCALE: 1" = 20'-0"

16.5'X141.67±'
PORTION OF ALLEY
TO BE VACATED
20'X70'
INGRESS/EGRESS
EASEMENT

SITE PLAN

DATE: 07/23/2014

REVISED:

BECKER
BANK
101 E. MISHAWAKA
AVE
MISHAWAKA, IN
46545

PLANNING
SUBMITTAL
NOT FOR
CONSTRUCTION

KITL
ARCHITECTURE
PLANNING
1001 N. WYOMING
ST
MISHAWAKA, IN
46545
GREGORY A. KITL
NCAARB AIA
ARCHITECT
574.288.2854
FAX: 574.288.2420
www.kitlarchitects.com

C1.1

NOTICE OF HEARING

Vacation No. 2014-03

Date of Hearing: August 18, 2014

Time of Hearing: 7:00 PM

PLEASE TAKE NOTICE:

Petitions have been filed by John Becker and the City of Mishawaka for vacation of the following described public right of ways in the City of Mishawaka described as follows:

Vacation No. 2014-03 Petition No. 2014-14

Part of the Southeast quarter of Section 9, Township 37 North, Range 3 East, Penn Township, City of Mishawaka, St. Joseph County, Indiana, described as follows:

The West 141.67 feet of the East-West alley shown on the plat of Mishawaka Hydraulic Company's Addition, recorded on May 24, 1881 in the Office of the Recorder of St. Joseph County, Indiana in Plat Book 4, page 15, which lies South of and adjacent to Lots Numbered Thirteen (13) and Fourteen (14) and part of Lot Lettered A as shown on said plat.

Notices are sent to the petitioner and to the owners of property affected by the petition. A hearing upon this petition will be held in the Council Chambers, Municipal Building, 600 East Third Street, Mishawaka, Indiana. At this time, you may appear either in person, present in writing, be represented by an agent or attorney, and present any reasons which you may have to the granting or denying of this petition. You are requested to prepare your case, in detail, and present all evidence relating to this petition at the time of scheduled hearing.

Respectfully,

Deborah S. Block

Deborah S. Block, IAMC, MMC,

City Clerk

7-

State of Indiana St. Joseph County

Personally Appeared Before Me The Undersigned:

Nancy Nich

Legal Clerk of the **MISHAWAKA ENTERPRISE**, a public newspaper of general circulation, published in the city of Mishawaka in the County aforesaid, who being duly sworn, upon her oath saith, that the notice of which she attached is the true copy, was duly published in the **Mishawaka Enterprise** for:

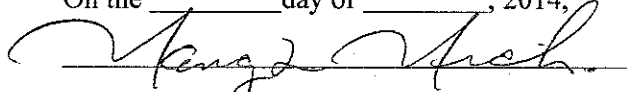
XX One TWO THREE

times successively to-wit:

On the 7th day of August , 2014, and

On the day of , 2014, and

On the day of , 2014,



Subscribed & Sworn To Before Me

This 7th day of August, 2014



William L. Nich, Notary Public
Residing in Elkhart County
My Commission Expires 5/30/2019

CHARGES: \$ 19.54

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 13 2014

PETITION 14-15

CITY OF MISHAWAKA, INDIANA

PROPOSED ORDINANCE NO. 2014-18

ORDINANCE NO. _____

CITY CLERK
MISHAWAKA, IN

1st Reading 8-8-14
2nd Reading
Passed
Failed
Continued To

AN ORDINANCE AMENDING CHAPTER 137 OF THE MUNICIPAL CODE OF THE CITY OF MISHAWAKA, INDIANA, AS FROM TIME TO TIME AMENDED, COMMONLY KNOWN AS "THE ZONING ORDINANCE OF 1966" OF THE CITY OF MISHAWAKA, INDIANA.

WHEREAS, the Plan Commission of the City of Mishawaka, Indiana, has recommended the reclassification of the zoning as herein set forth of the real estate hereinafter described.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, that:

Section 1. Chapter 137, of the Municipal Code of the City of Mishawaka, commonly known as "The Zoning Ordinance of 1966", be, and the same is hereby amended as follows:

PARCEL I (5805 Fir Road)

A LOT OR PARCEL OF LAND TAKEN OFF OF AND FROM THE ENTIRE LENGTH OF THE SOUTH SIDE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 3 EAST, MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT A POINT IN THE CENTERLINE OF A PUBLIC HIGHWAY KNOWN AS THE FIR ROAD WHERE SAID CENTERLINE INTERSECTS THE SOUTH EIGHTH SECTION LINE OF SAID SECTION 27; RUNNING THENCE NORTH ALONG THE CENTER OF SAID ROAD 20 RODS AND 7/10 OF A FOOT; THENCE WEST TO THE NORTH AND SOUTH CENTERLINE OF SAID SECTION; THENCE SOUTH 20 RODS AND 7/10 OF A FOOT TO THE SOUTH LINE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 27; THENCE EAST ON SAID LINE TO THE PLACE OF BEGINNING; EXCEPTING THEREFROM THE FOLLOWING DESCRIBED PARCEL: BEGINNING AT THE NORTHEAST CORNER OF THE ABOVE DESCRIBED TRACT; RUNNING THENCE SOUTH ALONG THE CENTERLINE OF FIR ROAD, A DISTANCE OF 169.7 FEET; THENCE NORTHWESTERLY 316.55 FEET; THENCE NORTH 160 FEET; THENCE EAST PARALLEL WITH THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHEAST QUARTER 315 FEET TO THE PLACE OF BEGINNING. SUBJECT TO LEGAL HIGHWAYS.

PARCEL II (5815 Fir Road)

A LOT OR PARCEL OF LAND IN THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 3 EAST, DESCRIBED AS FOLLOWS, VIZ: BEGINNING AT A POINT IN THE CENTER OF FIR ROAD, 161 FEET NORTH OF THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHEAST QUARTER OF SECTION 27, THENCE RUNNING NORTH ALONG THE CENTERLINE OF THE SAID FIR ROAD, 169.7 FEET; THENCE WEST PARALLEL WITH THE SOUTH LINE OF THE NORTH HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 27, 315 FEET;

ORDINANCE NO. _____

PROP. ORD. NO. 14-18

THENCE SOUTH 160 FEET; THENCE SOUTHEASTERLY 316.55 FEET TO THE PLACE OF BEGINNING. SUBJECT TO LEGAL HIGHWAYS.

PARCEL III (5905 Fir Road)

A PARCEL OF LAND BEING A PART OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 3 EAST, HARRIS TOWNSHIP, ST. JOSEPH COUNTY, INDIANA, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT A POINT 506.55 FEET NORTH OF THE SOUTHWEST CORNER OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER; THENCE NORTH 89°45'50" EAST, A DISTANCE OF 528.00 FEET; THENCE SOUTH 0°07'28" EAST PARALLEL WITH THE WEST LINE OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER, A DISTANCE OF 165.00 FEET; THENCE SOUTH 89°45'50" WEST, A DISTANCE OF 528.00 FEET TO THE WEST LINE OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER; THENCE NORTH 0°07'28" WEST, A DISTANCE OF 165.00 FEET TO THE PLACE OF BEGINNING. SUBJECT TO LEGAL HIGHWAYS.

which real estate is now classified as S-2 Planned Unit Development District shall hereafter be amended to allow for parking reduction and revised architectural materials subject to the following:

1. To allow a minimum of 0.8 parking spaces per bed for the proposed nursing facility.
2. To allow for vinyl siding/trim and fiber cement board/trim to be acceptable materials for the exterior building façade.
3. To allow the building facades facing public right-of-way and the internal private collector drive to have a minim of 1/3 masonry materials and the remaining materials to include vinyl siding/trim. Masonry materials may include a combination of stone, brick, rock, fiber cement board/trim, doors, windows, louvers, and glass.

Section 2. The Common Council of the City of Mishawaka, Indiana, hereby finds that:

1. Existing Conditions - The area along this portion of Fir Road consists of low density residential uses on large acre lots. The proposal is in keeping with the existing area by maintaining a low to medium density residential use within the area.
2. Character of Buildings in Area - The character of many of the buildings located along Fir Road is residential. The proposed facility will be residential in nature.
3. The most desirable/highest and best use - Due to the presence of the commercial activity to the north, south and west of the area, the traffic along this Fir corridor has been increased significantly in recent years. With the new hospital and development along Douglas Road, which is located just south of this area, this corridor will become even more heavily utilized and most likely will be developed for commercial type uses. However, there is currently a large presence of low density residential uses in the area. The proposed care facility is an appropriated transitional use between the existing residential uses in the area and the likely future commercial development of the area.

ORDINANCE NO. _____

PROP. ORD. NO. 14-18

4. Conservation of property values - The proposed zoning will not be injurious to property values in the surrounding area, because the proposed use is compatible with the surrounding area.
5. Comprehensive Plan - The proposed amendment is consistent with the Comprehensive Plan has identified this area for low density residential.

Section 3. This Ordinance shall be in full force and effect from and after its passage, due attestation and legal publication.

PASSED by the Common Council of the City of Mishawaka, Indiana, this day of _____, 2014, at o'clock _____.M.

Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED by me to the Mayor this _____ day of _____, 2014, at _____ o'clock _____.M.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED by me this _____ day of _____, 2014, at o'clock _____.M.

David A. Wood, Mayor

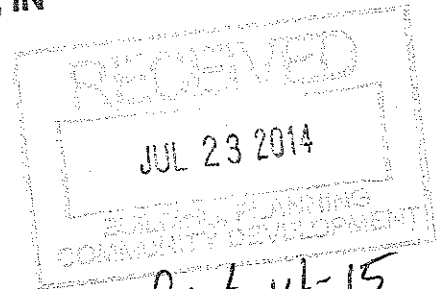
RECEIVED
DEBORAH S. BLOCK, MMC

JUL 31 2014

CITY CLERK
MISHAWAKA, IN

DATE: July 23, 2014

TO THE: Honorable Members of the
Common Council
City of Mishawaka, Indiana
and
Mishawaka City Plan Commission
City of Mishawaka, Indiana



RE: **PETITION FOR PUD AMENDMENT**

**Michiana Tennis Association PUD
5805, 5815, and 5905 Fir Road**

The undersigned, Michiana Tennis Association, LLC, respectfully show that they are the owner of the following described real estate located in the County of St. Joseph, State of Indiana, to-wit:

PARCEL I (5805 Fir Road)

A LOT OR PARCEL OF LAND TAKEN OFF OF AND FROM THE ENTIRE LENGTH OF THE SOUTH SIDE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 3 EAST, MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT A POINT IN THE CENTERLINE OF A PUBLIC HIGHWAY KNOWN AS THE FIR ROAD WHERE SAID CENTERLINE INTERSECTS THE SOUTH EIGHTH SECTION LINE OF SAID SECTION 27; RUNNING THENCE NORTH ALONG THE CENTER OF SAID ROAD 20 RODS AND 7/10 OF A FOOT; THENCE WEST TO THE NORTH AND SOUTH CENTERLINE OF SAID SECTION; THENCE SOUTH 20 RODS AND 7/10 OF A FOOT TO THE SOUTH LINE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 27; THENCE EAST ON SAID LINE TO THE PLACE OF BEGINNING; EXCEPTING THEREFROM THE FOLLOWING DESCRIBED PARCEL: BEGINNING AT THE NORTHEAST CORNER OF THE ABOVE DESCRIBED TRACT; RUNNING THENCE SOUTH ALONG THE CENTERLINE OF FIR ROAD, A DISTANCE OF 169.7 FEET; THENCE NORTHWESTERLY 316.55 FEET; THENCE NORTH 160 FEET; THENCE EAST PARALLEL WITH THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHEAST QUARTER 315 FEET TO THE PLACE OF BEGINNING. SUBJECT TO LEGAL HIGHWAYS.

PARCEL II (5815 Fir Road)

A LOT OR PARCEL OF LAND IN THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 3 EAST, DESCRIBED AS FOLLOWS, VIZ: BEGINNING AT A POINT IN THE CENTER OF FIR ROAD, 161 FEET NORTH OF THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHEAST QUARTER OF SECTION 27, THENCE RUNNING NORTH ALONG THE CENTERLINE OF THE SAID FIR ROAD, 169.7 FEET; THENCE WEST PARALLEL WITH THE SOUTH LINE OF THE NORTH HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 27, 315 FEET; THENCE SOUTH 160 FEET; THENCE SOUTHEASTERLY 316.55 FEET TO THE PLACE OF BEGINNING. SUBJECT TO LEGAL HIGHWAYS.

PARCEL III (5905 Fir Road)

A PARCEL OF LAND BEING A PART OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 3 EAST, HARRIS TOWNSHIP, ST. JOSEPH COUNTY, INDIANA, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT A POINT 506.55 FEET NORTH OF THE SOUTHWEST CORNER OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER; THENCE NORTH 89°45'50" EAST , A DISTANCE OF 528.00 FEET; THENCE SOUTH 0°07'28" EAST PARALLEL WITH THE WEST LINE OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER, A DISTANCE OF 165.00 FEET; THENCE SOUTH 89°45'50" WEST, A DISTANCE OF 528.00 FEET TO THE WEST LINE OF SAID NORTHWEST QUARTER OF THE SOUTHEAST QUARTER; THENCE NORTH 0°07'28" WEST, A DISTANCE OF 165.00 FEET TO THE PLACE OF BEGINNING. SUBJECT TO LEGAL HIGHWAYS.

The above described parcel of land contains the following properties: 5805, 5815 and 5905 Fir Road, Mishawaka, Indiana.

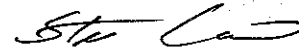
Petitioner owns one hundred (100%) percent of the above described parcel of land which carries a zoning classification of S-2 Planned Unit Development specifically for a tennis/fitness center, office uses, and nursing facility.

Petitioner desires said real estate to be amended as follows:

1. To allow a minimum of 0.8 parking spaces per bed for the proposed nursing facility.
2. To allow for vinyl siding/trim and fiber cement board/trim to be acceptable materials for the exterior building facade.
3. To allow the building facades facing public right-of-way and the internal private collector drive to have a minimum of 1/3 masonry materials and the remaining materials to include vinyl siding/trim. Masonry materials may include a combination of stone, brick, rock, fiber cement board/trim, doors, windows, louvers, and glass.

Wherefore, Petitioner prays and respectfully requests that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted amending the PUD of the above described parcel of land located in the City of Mishawaka.

Accompanying this petition is a drawing, to scale, showing the above-described parcel of real estate and preliminary site plan of the project.



Steve Caurro

Michiana Tennis Association, LLC
17517 Starlite Drive
South Bend, IN 46614

**CONTINGENT PURCHASER OF PROPOSED LOT 1
AND DEVELOPER OF NURSING FACILITY**

Long Term Care Investments, LLC
1620 North Ironwood Drive
South Bend, IN 46617

CONTACT PERSON:

Bradley E. Mosness, PE
Abonmarche Consultants, Inc.
750 Lincoln Way East
South Bend, Indiana 46601
(574) 232-8700
bmosness@abonmarche.com

AUG 13 2014

PETITION 14-16

CITY OF MISHAWAKA, INDIANA

CITY CLERK
MISHAWAKA, IN

PROPOSED ORDINANCE NO. 2014-19

ORDINANCE NO. _____

1st Reading 8-8-14
2nd Reading
Passed
Failed
Continued To

AN ORDINANCE AMENDING CHAPTER 137, OF THE MUNICIPAL CODE OF THE CITY OF MISHAWAKA, INDIANA, AS FROM TIME TO TIME AMENDED, COMMONLY KNOWN AS "THE ZONING ORDINANCE OF 1966" OF THE CITY OF MISHAWAKA, INDIANA.

WHEREAS, the Plan Commission of the City of Mishawaka, Indiana, has recommended the reclassification of the zoning as herein set forth of the real estate hereinafter described.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, that:

Section 1. Chapter 137, of the Municipal Code of the City of Mishawaka, commonly known as "The Zoning Ordinance of 1966", be, and the same is hereby amended as follows:

North 125' of Lot #3, Ward's Subdivision property south of Lincolnway East, City of Mishawaka, Penn Township, St. Joseph County, State of Indiana

COMMON ADDRESS: 3837 Lincolnway East

which real estate is now classified as C-1 General Commercial District shall hereafter be within and a part of that District known as C-4 Automobile Oriented Commercial District designated in "The Zoning Ordinance of 1966" as amended.

Section 2. The Common Council of the City of Mishawaka, Indiana, hereby finds that:

1. Given the property's close proximity to commercially zoned property and adjacent to C-4 zoned property, the C-4 zoning would be compatible with the surrounding commercial properties uses in the area.
2. Use and value of the area adjacent to the property included in the rezoning will not be affected in a substantially adverse manner because given the context of its location, its relationship to surrounding properties, staff feels that the most desirable use for this property is the C-4 Automobile Oriented Commercial.
3. Because the parcel is located adjacent to commercial properties and along heavily traveled corridors, the C-4 zoning classification would be compatible and is a desirable use for this property.

Proposed Ordinance No: 14-19

Ordinance No: _____

4. C-4 zoning classification will have a favorable and stabilizing impact on the neighborhood, conserving property values in the immediate and surrounding commercial area by further expanding the automobile commercial use that currently exists on the property.
5. The proposed C-4 Automobile Oriented Restaurant Commercial zoning is consistent with the City's Comprehensive Plan which indicated general commercial uses along the Lincolnway East corridor.

Section 3. This Ordinance shall be in full force and effect from and after its passage, due attestation and legal publication.

PASSED by the Common Council of the City of Mishawaka, Indiana, this _____ day of _____, 2014, at _____ o'clock _____.M.

Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED by me to the Mayor this _____ day of _____, 2014, at _____ o'clock _____.M.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED by me this _____ day of _____, 2014, at _____ o'clock _____.M.

David A. Wood, Mayor

July 23, 2014

RECEIVED
DEBORAH S. BLOCK, MMC

Honorable Members of the
Common Council
City of Mishawaka, Indiana
and
Mishawaka Planning Commission
City of Mishawaka, Indiana

JUL 31 2014

CITY CLERK
MISHAWAKA, IN

Re: Petition to Rezone

The undersigned RKG Holdings L.L.C. respectfully show they are the owners of the following described real estate located in the City of Mishawaka, County of St. Joseph, State of Indiana, to-wit:

Parcel Number
3837 Lincolnway East
Mishawaka, Indiana 46544

RKG Holdings own one hundred (100%) percent of the above described parcel of land which carries a zoning classification C.1 District. Said property is vacant.

RKG Holdings desire said real estate to be rezoned to C.4 District. RKG Holdings further state that they intend to utilize said land for a used car lot.

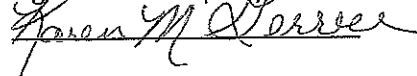
Wherefore, RKG Holdings pray and respectfully request that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted rezoning the above described parcel of land located in the City of Mishawaka.

Signature of Property Owner



Richard D. Gerver

Signature of Property Owner

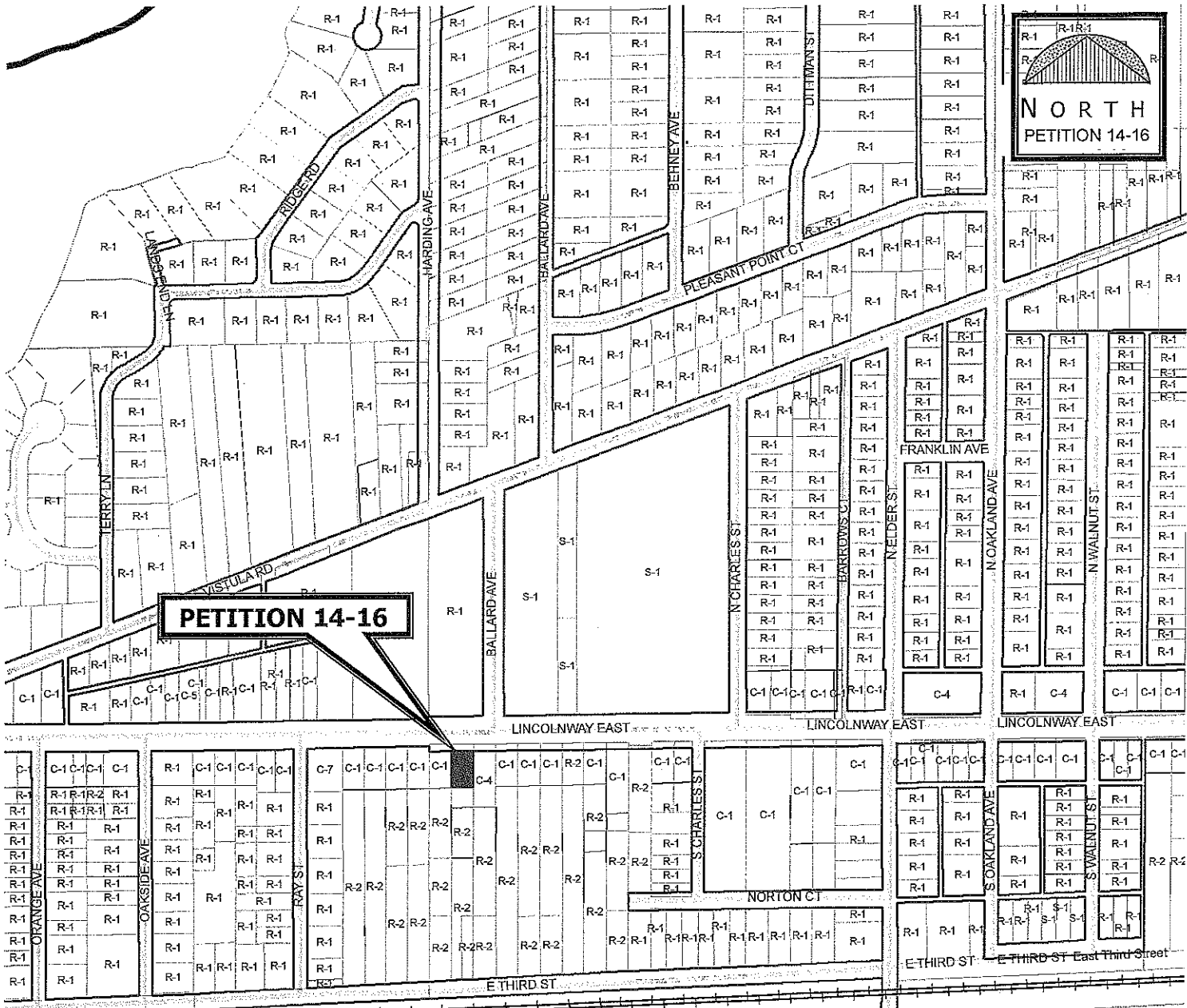


Karen M. Gerver

Contact Person:

Karen Gerver
1504 Lincolnway West, Osceola, Indiana 46561
547-679-9101
574-679-9241
gerversgarage@att.net

Ret 14-16



PETITION 14-16

Location Map

PETITION 14-16

3837 LINCOLNWAY EAST

REZONE FROM C-1 GENERAL
COMMERCIAL TO C-4 AUTO
ORIENTED COMMERCIAL

PROPOSED ORDINANCE NO. 2014-20

ORDINANCE NO. - ____

AN ORDINANCE FIXING THE SALARIES
OF CERTAIN ELECTED OFFICIALS OF THE CITY OF MISHAWAKA
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF
MISHAWAKA, INDIANA, THAT:

Section 1. The annual salaries of the following elected officials of the City of Mishawaka, Indiana, for the fiscal year beginning January 1, 2015 shall be payable in **27** equal biweekly pay periods beginning January 2, 2015 in the following amounts:

	2015 Annualized	Per biweekly pay period Beginning January 2, 2015
Mayor	\$ 74,587.00	\$ 2,762.45
Clerk	52,390.00	1,940.34
Council member	9,424.00	349.01

Section 2. Any prior ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall be in full force and effect from and after its publication, passage, signing and due attestation.

PASSED BY THE COMMON COUNCIL of the City of Mishawaka, Indiana, on
this ____ day of _____, 2014, at _____ o'clock, _____.m.

Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED BY ME to the Mayor this _____ day of _____,
2014, at _____ o'clock, _____.m.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED BY ME this _____ day of _____, 2014, at
_____ o'clock, _____.m

David A. Wood, Mayor

AMENDED
PROPOSED ORDINANCE NO. 2014-21

ORDINANCE NO. _____

AN ORDINANCE FIXING THE SALARIES OF ALL SWORN FIRE AND POLICE EMPLOYEES OF THE CITY OF MISHAWAKA FOR THE CITY OF MISHAWAKA, INDIANA, FOR THE YEAR BEGINNING JANUARY 1, 2015.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, THAT:

Section 1. The annual salaries of all sworn fire and police employees of the City of Mishawaka for the year beginning January 1, 2015 and shall be payable in **27** bi-weekly pay periods commencing on January 2, 2015.

SALARIES	2015	Bi-Weekly Salary Beginning Jan 2, 2015
FIRE CHIEF	\$67,736	2,508.71
ASSISTANT CHIEF	\$62,439	2,312.52
CHIEF FIRE PREVENTION	\$58,754	2,176.04
BATTALION CHIEF	\$61,051	2,261.13
CAPTAINS	\$58,056	2,150.22
SHIFT SUPERVISOR	\$56,494	2,092.34
LIEUTENANTS	\$56,445	2,090.55
FIRE INSPECTORS	\$56,445	2,090.55
PARAMEDICS	\$56,445	2,090.55
DRIVER OPERATOR	\$54,869	2,032.15
MASTER FIREFIGHTER	\$54,139	2,005.14
1ST FIREFIGHTERS	\$52,139	1,930.33
PROBATION - FF/EMT	\$47,389	1,755.14
UNIFORM ALLOWANCE	\$1,250 PER YR	
SPECIALTY PAY:		
ADVANCED EMT	\$700 PER YR	
WATER RESCUE/RECOVERY LEADER	\$1,000 PER YR	
WATER DIVE/RESCUE TEAM MEMBER	\$900 PER YR	
SELF-CONTAINED BREATHING APPARATUS TEAM TECHNICIAN	\$1,000 PER YR	
MECHANIC	\$2,500 PER YR	
EMS TRAINING INSTRUCTOR	\$1,000 PER YR	
FIREFIGHTER/PARAMEDIC RESERVE	\$5,000 PER YR	
FIREFIGHTER/PARAMEDIC CIVILIAN	\$1,000 PER YR	
FIREFIGHTER/PARAMEDIC	\$1,000 PER YR	

I OR II CERTIFICATION	\$500 PER YR
INFORMATION TECHNOLOGY	\$1,500 PER YR

OUT OF RANK PAY:	PER OCCURRENCE:
Firefighter to Driver	\$10.00
Driver to Officer	\$25.00
Officer to Higher Ranking Officer	\$25.00
Firefighter to Officer	\$25.00
Fire Apparatus assigned to Ambo	\$30.00

POLICE CHIEF	\$68,171	2,524.84
ASSISTANT CHIEF	\$62,872	2,328.58
CAPTAINS	\$57,483	2,128.97
LIEUTENANTS	\$56,376	2,087.97
SERGEANTS	\$55,304	2,048.28
CORPORAL	\$54,574	2,021.25
PATROLMAN	\$52,574	1,946.42
PROBATION	\$47,794	1,770.12

UNIFORM ALLOWANCE	\$1,650 PER YR
-------------------	----------------

Section 2. The City will contribute the employee portion of 3% to the Public Employees Retirement fund for all employees eligible for participation in the Public Employees Retirement Fund.

Section 3. The City will contribute 3% of the employee portion to the 1977 Police and Fire Pension for all employees eligible for participation in the 1977 Police and Fire Pension Fund.

Section 4. For those current employees who do not qualify or elect to become members of the 1977 Fire Pension fund following the merger January 1, 2002 with the Fire Department, the Pension Equalization Pay (PEP) will be offered to employees as additional wages. The PEP shall be payable in bi-weekly payments with the regular payroll. The annual PEP will be a combination of a base of \$3,300.00 (starting January 1, 2006) and an additional \$100.00 for every full year of continuous EMS service completed by January 1st of each year.

Section 5. The Administration may pay up to 15% less than annual salaries listed to new employees during the first twelve month period, except for those public safety salaries which have been negotiated by the Common Council and all other salaries negotiated as part of a Collective Bargaining Agreement.

Section 6. This ordinance shall be in full force and effect from and after its signing and attestation.

PASSED BY THE COMMON COUNCIL of the City of Mishawaka, Indiana, on

this _____ day of _____ 2014, at _____ o'clock, p.m.

Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED BY ME, to the Mayor on this _____ day of _____, 2014,
at _____ o'clock, p.m.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED BY ME this _____ day of _____, 2014, at _____ o'clock, p.m.

David A. Wood, Mayor

PROPOSED ORDINANCE NO. 2014-22

ORDINANCE NO. _____

AN ORDINANCE FIXING THE SALARIES OF ALL EMPLOYEES OF THE CITY OF MISHAWAKA EXCEPT THE SWORN FIRE AND POLICE, MISHAWAKA PARK DEPARTMENT, ELECTED OFFICIALS AND THE MISHAWAKA UTILITIES FOR THE CITY OF MISHAWAKA, INDIANA, FOR THE YEAR BEGINNING JANUARY 1, 2015.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, THAT:

Section 1. The annual salaries of all employees of the City of Mishawaka except the Sworn Fire and Police, Mishawaka Park Department, Elected Officials and the Mishawaka Utilities for the year beginning January 1, 2015 and shall be payable in **27** bi-weekly pay periods commencing on January 2, 2015.

		Bi-Weekly Salary Beginning <u>Jan 2, 2015</u>
MAYOR'S ADMINISTRATIVE ASSISTANT	\$38,102	1,411.15
MAYOR'S SECRETARY	\$31,809	1,178.09
CONTROLLER	\$72,701	2,692.59
DEPUTY CONTROLLER	\$49,424	1,830.49
ACCOUNTANT	\$39,037	1,445.79
PAYROLL CLERK	\$35,463	1,313.42
BOOKKEEPER A	\$36,346	1,346.15
BOOKKEEPER B	\$31,370	1,161.84
BOOKKEEPER C	\$29,279	1,084.38
PURCHASING AGENT	\$36,739	1,360.67
TEMPORARY HELP	\$7.25-\$25.00 PER HR	
CPA CERTIFICATION FT	\$5,000	185.19
CHIEF DEPUTY CLERK I	\$37,673	1,395.28
CHIEF DEPUTY CLERK II	\$36,497	1,351.71
HR DIRECTOR	\$52,977	1,962.11
ASST DIRECTOR	\$36,722	1,360.04
HR OFFICE MANAGER	\$31,809	1,178.09
TEMPORARY HELP	\$7.25- \$25.00 PER HR	
DIRECTOR OF IT	\$60,095	2,225.74
SYSTEM SPECIALIST IV SERVER ADMIN.	\$49,385	1,829.06
SYSTEM SPECIALIST IV NETWORK ENG.	\$41,205	1,526.10
SYSTEM SPECIALIST III WEB	\$41,747	1,546.15
SYSTEM SPECIALIST II DESKTOP ENG.	\$39,710	1,470.72
GIS COORDINATOR	\$48,165	1,783.86
CORPORATE COUNSEL/HR DIRECTOR	\$54,779	2,028.83

1 ST DEPUTY CITY ATTORNEY	\$49,996	1,851.67
2 ND DEPUTY ASST CITY ATTORNEY	\$16,000	592.59
STAFF ATTORNEY	\$58,970	2,184.07
STENOGRAPHIC SERVICE	\$7,500	227.78
JD CERTIFICATION FT	\$5,000	185.19
 COUNCIL ATTORNEY	 \$16,000	 592.59
DIRECTOR OF ENGINEERING	\$72,701	2,692.59
ASSISTANT DIRECTOR	\$60,117	2,226.54
TRAFFIC MANAGER	\$49,436	1,830.93
PROJECT MANAGER	\$50,735	1,879.07
CONSTRUCTION COORDINATOR	\$44,315	1,641.29
TECHNICIAN	\$44,018	1,630.29
PROJECT COORDINATOR	\$36,477	1,350.97
LOCATOR/INSPECTOR	\$37,470	1,387.77
OFFICE MANAGER	\$31,809	1,178.09
PE BONUS FT	\$5,000	185.19
IDEM REVIEW BOARD BONUS	\$4,000	153.85
 DIRECTOR OF CODE ENFORCEMENT	 \$54,606	 2,022.42
OFFICE MANAGER	\$31,809	1,178.09
CODE ENF OFFICER A	\$44,198	1,636.96
CODE ENF OFFICER B	\$36,876	1,365.74
 BUILDING COMMISSIONER	 \$55,903	 2,070.46
ASSISTANT BUILDING COMMISSIONER	\$52,603	1,948.25
ADMINISTRATOR	\$32,291	1,195.95
OFFICE MANAGER	\$31,809	1,178.09
INSPECTOR A	\$53,504	1,981.61
INSPECTOR B	\$48,469	1,795.13
PART-TIME INSPECTOR A	\$7.25-\$25.00 PER HR	
 FIRE EXECUTIVE SECRETARY	 \$32,084	 1,188.27
FIRE OFFICE MANAGER	\$31,809	1,178.09
 POLICE RECRUIT	 \$41,760	 1,546.68
IDACS SPECIALIST ANNUAL	\$370.00 PER YR	
PROPERTY MANAGER	\$35,367	1,309.88
EXEC SECRETARY	\$32,084	1,188.27
ADMIN SECRETARY	\$31,809	1,178.09
SERVICES ADMINISTRATOR	\$36,555	1,353.86
PROPERTY CLERK	\$31,032	1,149.33
SECRETARY	\$31,374	1,161.99
PARKING PERSONNEL	\$31,374	1,161.99
PART-TIME HELP	\$7.25 -\$25.00 PER HR	
PARKING PERSONNEL CLOTHING	\$500 PER YR	
CROSSING GUARDS	\$7,102	21 pays@ 338.19
CROSSING GUARD SUBSTITUTE	\$20.00 PER DAY	
SUMMER SCHOOL CROSS GUARD	\$20.00 PER DAY	
 CITY PLANNER	 \$69,459	 2,572.53
SENIOR PLANNER	\$37,993	1,407.15

<i>Redevelopment pays 15%</i>	\$6,705	248.32
ASSOCIATE PLANNER	\$42,365	1,569.07
ADMINISTRATIVE PLANNER	\$30,144	1,116.44
<i>Redevelopment pays 20%</i>	\$7,537	279.11
OFFICE MANAGER	\$31,809	1,178.09
PLAN COMMISSON	\$600.00 PER YR	
BZA MEMBER	\$375.00 PER YR	
CENTRAL SERVICES ASSISTANT	\$49,454	1,831.63
FLEET MAINTENANCE TECHNICIAN	\$19.71	
Group 1	\$18.70	
Group 2	\$17.69	
Group 3	\$16.94	
NIGHT BONUS/Shift differential	.55/.60 PER HR	
PART TIME	\$7.25-\$25.00 PER HR	
PROJECT COORDINATOR	1.00 PER HR	
STREET COMMISSIONER	\$58,864	2,180.12
OFFICE MANAGER	\$31,809	1,178.09
SECRETARY	\$31,374	1,161.99
Group 1	\$18.70	
Group 2	\$17.69	
Group 3	\$16.94	
NIGHT BONUS/SHIFT DIFFERENTIAL	.55/.60	
PART-TIME HELP	\$7.25-\$25.00 PER HR	
PROJECT COORDINATOR	\$1.00 PER HR	
DIRECTOR COMMUNITY DEVELOPMENT	\$61,511	2,278.18
TIF CONSTRUCTION MANAGER	\$58,219	2,156.24
PROGRAM CONSTRUCTION MANAGER	\$52,723	1,952.68
PROGRAM COORDINATOR	\$36,929	1,367.74
NSP COORDINATOR	\$48,231	1,786.32
GRANT SPECIALIST	\$32,412	1,200.41
PART-TIME HELP	\$7.25-\$25.00 PER HR	

Section 2. The City will contribute the employee portion of 3% to the Public Employees Retirement fund for all employees eligible for participation in the Public Employees Retirement Fund.

Section 3. Longevity Bonus will be provided annually to the Central Service and Motor Vehicle Highway Teamster employees (as amended). The Longevity Bonus will be offered to the employees as additional pay. The Longevity Bonus shall be payable annually on the first paycheck following each employees anniversary date with the regular payroll. The annual Longevity Bonus will be based on the following schedule. Said schedule is based upon completed years of service.

<u>Years of Service</u>	<u>Annual Increments</u>	<u>Bonus</u>
1	\$10.00	\$10.00
2	\$20.00	\$30.00
3	\$30.00	\$60.00
4	\$40.00	\$100.00
5	\$50.00	\$150.00
6	\$75.00	\$225.00

An additional \$75.00 will be added for each year of service after the 5th year.

Section 4. The Administration may pay up to 15% less than annual salaries listed to new employees during the first twelve month period, except for those public safety salaries which have been negotiated by the Common Council and all other salaries negotiated as part of a Collective Bargaining Agreement.

Section 5. This ordinance shall be in full force and effect from and after its signing and attestation.

PASSED BY THE COMMON COUNCIL of the City of Mishawaka, Indiana, on

this _____ day of _____ 2014, at _____ o'clock, p.m.

Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED BY ME, to the Mayor on this _____ day of _____, 2014,

at _____ o'clock, _____ .m.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED BY ME this ____ day of _____, 2014, at _____ o'clock, p.m.

David A. Wood, Mayor