

AGENDA

September 3, 2013

**Meetings of Standing Committees
Council Conference Room
6:45 P.M.**

**REGULAR MEETING OF THE MISHAWAKA COMMON COUNCIL
COUNCIL CHAMBERS/CITY HALL
7:00 P.M.**

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call**
- 4. Approval of the Minutes of the Previous Regular Meeting**

August 19, 2013

5. Petitions, Communications, Remonstrance and Memorials

Appeal No. 2013-34 Use Variance to allow auto repair, art/photo studio and warehouse - 2020 West 6th Street

Petition No. 2013-32 Amend PUD to allow single family and duplex residential units - 1607 E. Jefferson and vacant lot east.

6. Report of Special Committee

7. Ordinances on First Reading

P.O. NO. 2013-41 School City of Mishawaka - 2014 Budget

P.O. NO. 2013-42 Civil City Budget and Tax Levy for 2014

8. Resolutions

R2013-17 Declaratory Resolution - Long Term Care Investments, LLC - 5815 Fir Rd and part of 5805 Fir Rd

9. Ordinances on Second Reading

P.O. NO. 2013-37 Vacation of Public Right of Way - Second East-West Alley South of Stanley St. West of Sara St. approximately 151 Ft. and the First North-South Alley South of Stanley St. West of Sara St. approximately 120 Ft. (Assigned to Land Use Planning Committee)

P.O. NO. 2013-38 Amend the PUD for Heritage Square in the NE area of Gumwood Rd & SR23 - Proposed Hampton Inn and Suites Hotel (Assigned to Land Use Planning Committee)

P.O. NO. 2013-39 Transfer Funds - Fire Department - \$51,000.00 (Assigned to Budget and Finance Committee)

P.O. NO. 2013-40 Elected Officials Salary Ordinance for 2014 (Assigned to Budget and Finance Committee)

10. Privilege of the Floor - Non-Agenda Items

11. Unfinished Business

12. New Business

Appointment to Animal Control Board

13. Adjournment

At this time I know of no other business to come before the Council.
Deborah S. Block, IAMC, MMC, City Clerk

REGULAR MEETING OF THE MISHAWAKA COMMON COUNCIL

August 19, 2013

Be it remembered that the Common Council of the City of Mishawaka, Indiana met in the Council Chambers of the Mishawaka City Hall on Monday August 19, 2013 at 7:00 p.m. The meeting was called to order by President Michael Compton and all were asked to stand for the Pledge of Allegiance.

Clerk Block's roll call showed the following:  **Roll Call.**

Present: Mr. Reisdorf, Mr. Banicki, Mrs. Voelker, Mr. Compton, Mr. Emmons, Mr. Mammolenti, Mr. Bellovich, Mr. Bilancio, Mr. Roggeman.

Others present; Mary Ellen Hazen Chief Deputy I, Linda Dotson Chief Deputy II, present and Council Attorney Mike Trippel

The minutes from the August 5, 2013 meeting were approved as received from the Clerk's Office.

President Compton opened the public hearing on **Vacation 2013-08** as required by State Statute

A public hearing on Vacation No. 2013-08 as required by State Statute on behalf of Ken Prince, City of Mishawaka vacate Right of Way – Second East-West Alley South of Stanley St. West of Sara Street approximately 151 feet and the first North South Alley South of Stanley Street West of Sara Street approximately 120 feet.

Ken Prince, City Planner said these alleys can be vacated because of they actually no longer exist they are on paper only, due to the Main Street underpass and widening of Main Street.

Mr. Compton closed the public hearing on Vacation No. 2013-08 at 7:02 p.m.

Clerk Block read a letter from the Board of Zoning appeals regarding their recommendations from August 13, 2013 meeting.

Petition No. 2013-21 An appeal submitted by Todd Sikorski, Diana S. Ritchie, Jack W. Ritchie, JoAnn T. Rorie and Jessie O. Rorie requesting a Use Variance for 1022 Willow Street to permit a duplex in a R-1 Single Residential District.

The Board, with a vote of 3-0, forwarded ***no recommendations*** to the Common Council and if approved is subject to the following conditions:

1. This approval shall be for a period of not more than five (5) years at which point the home must be converted back into a single-family residence.
2. An administrative site plan shall be submitted showing three (3) off-street parking spaces with appropriate storm-water management measures, a concrete walkway from the parking area to the house, and an enclosure for trash and recycling.

Clerk Block read a letter from the City Plan Commission regarding recommendations from their August 13, 2013 meeting.

Petition No. 2013-30 A petition submitted by the City of Mishawaka to vacate public right of way(s) being: 1) the second east-west alley south of Stanley Street running from Sarah Street West approximately 151 feet; and 2) first north-south alley south of Stanley Street and West of Sarah Street running North from an existing east west alley for approximately 120 feet to an existing east-west alley. East area of Gumwood Road and State Road 23 Proposed Hampton Inn and Suites Hotel

The Commission with a vote of 9-0 **Recommended approval**

Petition No. 2013-31 A petition submitted by Garrison Holladay Heritage Square Delaware, LLC, Requesting to amend the Heritage Square Planned Unit Development to revise the approved preliminary site plan and its associated conditions to allow for a hotel use and to amend the approved sign program.

The Commission, with a vote of 9-0 **Recommended Approval** subject to the following amended PUD developmental standards/conditions:

1. The maximum building height for the hotel shall be limited to 59 feet.
2. The rear building setback for the hotel, adjacent to Toscana Park, may be 20 feet.
3. The total number of parking spaces may be reduced to 4.1 parking spaces per 1000 square feet of building area for the internal non-outlot portion of the development including the hotel, and 4.9 spaces per 1000 square feet of existing building area when providing 1 parking space per hotel room and 1 parking space per hotel employee.
4. An additional free-standing monument sign may be installed along Gumwood Road as submitted with the petition.
5. An additional directional sign may be located along State Road 23 as submitted with the petition.
6. An electronic reader board may be installed within the existing Heritage Square monument sign located along State Road 23 as submitted with the petition.

The following proposed ordinance was given first reading, and assigned to committee, to be set for public hearing at the next regular meeting.

PROPOSED ORDINANCE NO. 2013-37

AN ORDINANCE AMENDING CHAPTER 137 OF THE MUNICIPAL CODE OF THE CITY OF MISHAWAKA, INDIANA, AS FROM TIME TO TIME AMENDED, COMMONLY KNOWN AS "THE ZONING ORDINANCE OF 1966" OF THE CITY OF MISHAWAKA, INDIANA

Vacation of Public Right of Way – Second East-West Alley South of Stanley Street West of Sara Street approximately 151 feet and the First North-South Alley South of Stanley Street West of Sara Street approximately 120 feet.

(Assigned to Land Use Planning Committee)

PROPOSED ORDINANCE NO. 2013-38

AN ORDINANCE AMENDING CHAPTER 137 OF THE MUNICIPAL CODE OF THE CITY OF MISHAWAKA, INDIANA, AS FROM TIME TO TIME AMENDED, COMMONLY KNOWN AS "THE ZONING ORDINANCE OF 1966" OF THE CITY OF MISHAWAKA, INDIANA

Amend the PUD for Heritage Square in the North East area of Gumwood Road and State Road 23 Proposed Hampton Inn and Suites Hotel.

(Assigned to Land Use Planning Committee)

PROPOSED ORDINANCE NO. 2013-39

AN ORDINANCE DECLARING AN EMERGENCY AND TRANSFERRING AND REAPPROPRIATING FUNDS WITHIN THE BUDGET ADOPTED FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2013

Transfer Funds – Fire Department - \$51,000.00

(ASSIGNED TO BUDGET AND FINANCE COMMITTEE)

PROPOSED ORDINANCE NO. 2013-40

AN ORDINANCE FIXING THE SALARIES FO CERTAIN ELECTED OFFICIALS OF THE CITY OF MISHAWAKA FOR THE FISCAL YEAR BEGINNING January 1, 2014

Elected Office Salary Ordinance for 2014

(ASSIGNED TO BUDGET AND FINANCE)

Clerk Block read **RESOLUTION NO. R2013-16** opening it for public hearing.

RESOLUTION NO. 2013-16

**A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, APPROVING A PETITION OF THE MISHAWAKA BOARD OF ZONING APPEALS FOR THE PROPERTY LOCATED AT:
1022 Willow Street, Mishawaka, Indiana**

(A Use Variance to allow a duplex in an R-1 Single Family District – 1022 Willow Street)

Todd Sikorski 2110 Pleasant Street South Bend said he owns Sikorski Heating on Willow Street and in January of 2013 purchased the 1120 Willow Street, which is right next door to his business, to help stabilize the area. He said it was built as a duplex in 1950 and has been vacant for around 15 years losing its duplex status. Mr. Sikorski explained the house has two meters for utilities and the cost to convert it to a single family resident would be around \$35,000. He said they are two separate entities the basement was built first with the second floor being added later and with no stairwell to the basement. Mr. Sikorski went on to say with his business being right next door it would be easy for him to maintain the property and keep an eye on the renters, he said if the Council should grant this variance he would meet all the standards and improve the area, he would put in sidewalk along side the house, and provide parking as well.

Mr. Banicki asked if this would be Section 8 housing. Mr. Sikorski said no, he was looking for preferably two single people one upstairs and one downstairs.

Mr. Bellovich asked how much he has invested in the property to date. Mr. Sikorski said so far \$8,000.00 and was waiting to see if he got the variance to continue. Mr. Emmons asked if the improvements would be done right away. Mr. Sikorski said yes.

Mr. Mammolenti thanked Mr. Sikorski for taking him through the house and asked him if he had any potential renters. Mr. Sikorski said he has 8 people who are interested.

Mr. Roggeman thanked Mr. Sikorski for being a businessman in the City of Mishawaka and if he was agreeable to the terms set up by the Board of Zoning Appeals and the requirement to revisit this in five years. Mr. Sikorski said yes.

Mr. Compton asked when he purchased the property what was he told. Mr. Sikorski stated he was told it lost its grandfather clause for a duplex. Mr. Compton asked if the property had been maintained in the 15 years it was vacant. Mr. Sikorski replied it was.

Douglas Merrit said he was a business man and his office was located at 115 S. Main Street Suite 203, Mishawaka and his residence was 632 Mason Street Mishawaka, he would vouch for Mr. Sikorski. He said he feels that Mishawaka should have a rental facility license to make sure all rentals are up to code.

Billy Hall 1005 East Marion Street said he feels this house has lost its duplex rating and it could easily be made a single family dwelling by having Nipsco remove the gas meter which they would do for free, the water meter is a single meter and a circular stair can be put in to the lower level for approximately \$1,000.00 taking up no more room than a recliner. He went on to say Mr. Sikorski knew it was an R-1 zoning when he purchased it and the neighbors would like for it to remain that way.

Mr. Compton asked why he was against the duplex zoning. Mr. Hall said when the house was a duplex they had problems with drugs in the neighborhood.

Ms. Voelker asked Mr. Hall if he knew Mr. Sikorski and he said yes, she asked if he was a good neighbor and did he maintain his property, he said yes but the fact remains he bought the house as a single family dwelling and it should remain as such. She asked where the previous owners lived and he said a block away and they did the best they could.

Mr. Banicki asked if there were any other problems in the neighborhood, Mr. Hall said no. Mr. Banicki said he drove through the neighborhood and saw a dumpster in the street a Port a Potty and motor home parked on the street. Mr. Hall said they were having an auction this weekend.

Jerry DeDapper 1011 Willow Street said he lives across the street from the proposed variance, and owns a rental property himself. He said this was a neighborhood where everyone took care of each other and if someone's grass needed to be cut he would go and cut it. Mr. DeDapper said this home was not a duplex and there were other homes in the neighborhood with two electric boxes.

Mr. Mammolenti said everyone likes Mr. Sikorski and thinks he takes good care of his property why would you think he would rent to bad people. Mr. DeDapper said you never know what would happen.

Mr. Banicki said he would like to make an **Amendment to** the number (1.)Condition of the Use Variance to read:

1. Shall be approved for 5 years at which time it would need to be re-approved every 5 years by the City Council as long as Mr. Sikorski owns the property
With a second by Mr. Reisdorf the motion carried.

Mr. Compton stated he would be voting against this rezoning but doing it regretfully.

Question was called for at 8:14 p.m. on **RESOLUTION NO. 2013-16** the  **Vote:**
Motion passed (**summary:** Yes = 7, No = 2, Abstain = 0).

Yes: Mr. Banicki, Mr. Bellovich, Mr. Bilancio, Mr. Mammolenti, Mr. Reisdorf, Mr. Roggeman, Mrs. Voelker. **AS AMENDED**

THUS IT BECOMES ORDINANCE NO. 5412

No: Mr. Compton, Mr. Emmons.

Clerk Block read **PROPOSED ORDINANCE NO. 2013-35** opening it for public hearing.

PROPOSED ORDINANCE NO. 2013-35

**AN ORDINANCE AMENDING CHAPTER 50, OF THE MUNICIPAL OF THE CITY
OF MISHAWAKA, INDIANA, AS FROM TIME TO TIME AMENDED,
COMMONLY KNOWN AS THE "PARKS AND RECREATION ORDINANCE" OF
THE CITY OF MISHAWAKA, INDIANA**

Amending the Park and Recreation Ordinance- Prohibited Acts

Mr. Bilancio reported the Land Use Planning Committee recommended this proposed ordinance should be adopted and moved for acceptance of same upon a second by Mr. Banicki, motion carried.

Terry Zeller, Park Superintendent said this ordinance was needed for police to be able to get a handle on recent problems in the parks, lounging on seats or benches, and other areas including parking lots, engaging in loud, boisterous threatening, abusive, insulting or indecent language; or engaging in any disorderly conduct or behavior tending to a breach of the public peace in the public parks.

Mr. Reisdorf said he has seen this type of ordinance imposed in at least 3 other cities.

Dan Gebo, Assistant Chief Mishawaka Police Department, said this gives the Police a way to enforce park rules; they have had a lot of problems at Beutter Park and Battell Band Shell. He said they would be increasing bike patrol; he has gone from 18 to 5 and was trying to get that force built back up again.

Question was called for at 8:00 p.m. on **PROPOSED ORDINANCE NO. 2013-35** the



Vote: Motion carried by unanimous roll call vote (**summary:** Yes = 9).

Yes: Mr. Banicki, Mr. Bellovich, Mr. Bilancio, Mr. Compton, Mr. Emmons, Mr. Mammolenti, Mr. Reisdorf, Mr. Roggeman, Mrs. Voelker. **THUS IT BECOMES ORDINANCE NO. 5412**

Clerk Block read **PROPOSED ORDINANCE NO. 2013-36** opening it for public hearing.

PROPOSED ORDINANCE NO. 2013-36

AN ORDINANCE DECLARING AN EMERGENCY AND DETERMINING THE EXPENDITURE OF ADDITIONAL FUNDS FOR THE YEAR ENDING DECEMBER 31, 2013

Additional Funds – Law Department \$100,000.00

Mr. Mammolenti reported the Budget and Finance Committee recommended this proposed ordinance should be adopted and moved for acceptance of same upon a second by Mr. Banicki, motion carried.

Geoff Spiess, Staff Attorney said this was the amount owed to Barnes and Thornburg for their work on the American Disability Act Law Suit filed by Mr. Oberloh. He said the discovery part of the Law Suit has finished the plaintiff and his wife; have been interviewed. Mr. Spiess stated the ADA expert was pleased with how far the process has progressed, saying the Mishawaka Engineering Department has done a great job doing everything they could to meet standards. He said the court has awarded the city attorney fees of \$9000.00. He said at this time he was cautiously optimistic.

Question was called for at 8:30 p.m. on **PROPOSED ORDINANCE NO. 2013-36** the



Vote: Motion carried by unanimous roll call vote (**summary:** Yes = 9).

Yes: Mr. Banicki, Mr. Bellovich, Mr. Bilancio, Mr. Compton, Mr. Emmons, Mr. Mammolenti, Mr. Reisdorf, Mr. Roggeman, Mrs. Voelker. **THUS IT BECOMES ORDINANCE NO. 5413**

NEW BUSINESS

Mr. Compton stated there was an appointment to the Board of Zoning Appeals - *Chuck Trippel would be finishing his father's term on the Board.*

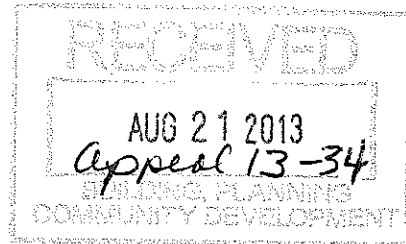
Mr. Compton announced the next regular Council meeting will be Tuesday, September 3, 2013, due to Monday September 2, being Labor Day Holiday.

Mr. Reisdorf stated the next project for MACOG R26-13 will be Sidewalks & ADA Bike and Pedestrian Facilities for Beiger Elementary and Twin Branch Elementary Schools.

There being no further business to come before the Council, President Compton adjourned the meeting at 8:33 p.m.

Deborah S. Block
Deborah S. Block, IAMC, MMC
City Clerk,

□□ S. Michael Compton
S. Michael Compton,
Presiding Officer



RECEIVED
DEBORAH S. BLOCK, MMC

AUG 28 2013

CITY CLERK
MISHAWAKA, IN

August 21, 2013

To: Board of Zoning Appeals
City of Mishawaka, Indiana

The undersigned appellant respectfully shows the Board:

1. I John W Doster, Managing Member of Doster Properties LLC am the owner of the following described real estate located within the City of Mishawaka, Mishawaka-Penn Township, St. Joseph County, State of Indiana, to-wit:
Lots 5,6,7,8 & 9 St. Joseph Park, commonly known as 2020 W 6th Street, Mishawaka, Indiana 46544. Formerly occupied by and known as Circle Oil Company.
2. The above-described real estate presently has a zoning classification of **Industrial I-1 District** under the Zoning Ordinance of the City of Mishawaka.
3. The buildings situated on the above described property consists of two separate concrete block and brick single story structures.

The East Building is approximately 2150 sq. ft. with the south 700 sq. ft. dedicated to office and the north 1450 dedicated to 4 truck garage bays. The office portion is currently vacant and the garage area is rented to Duane Craw and used for automotive repair. Duane has been in this space for less than 1 year.

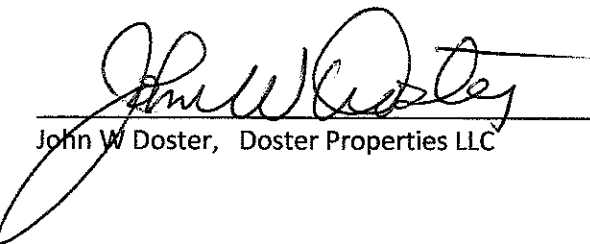
The West Building is approximately 3800 sq. ft. of unheated warehouse space. It is separated into three distinct units. The north and south units are approximately 1500 sq. ft. each, leaving approximately 800 sq. ft. middle section. The north unit of this west building is currently rented to Rob Smith. He uses the unit to house and restore antique automobiles. He has been there two months. The middle unit is rented to Mike Reaves and used to house and restore motorcycles.

4. It is our desire to allow the current tenants to perform automotive repair activities in the buildings at the location identified above. It would also be our desire to allow proper zoning for an art/photography studio in the office area and or the remaining warehouse area of the complex.
5. We are currently zoned Industrial I-1. Neither of the uses identified in Item 4 above, is spelled out specifically in Section 137-586 Uses. Therefore we can only assume they are not permitted under current zoning regulations.
6. If we are unable to perform automotive repair, art/photography studio and antique car and motorcycle storage and repair, we will not be able to continue leasing the space at 2020 W 6th Street, thus creating more vacant buildings in Mishawaka.

7. Questions relative to securing a **USE VARIANCE**.

1. Will approval be injurious to the public health, safety, morals or general welfare of the community? No. The uses proposed are in direct accord with those of the immediate area. Directly east of subject parcel is an automotive repair and body shop.
2. Will the use and value of the area adjacent to the property included in the variance be affected in a substantially adverse manner? No. The property has historically been used as gas and oil bulk plant with significantly greater risk to the area than the proposed uses.
3. Does the need for the variance arise from some condition peculiar to the property involved? No, it is simply because the use is not specifically listed in Section 137-586 of the Zoning Ordinance of the City of Mishawaka. The I-1 zoning was necessary for operating the bulk plant, which is no longer there
4. Does strict application of the terms of this chapter constitute an unnecessary hardship if applied to the property for which the variance is sought? Yes, it keeps us from being able to rent the facility for its most natural use, automotive repair in the 4 bays of the garage.
5. Will approval interfere substantially with the Mishawaka 2000 Comprehensive Plan? No, it conforms to the uses now being performed in the general area and gives the opportunity to improve over the prior use of many years.

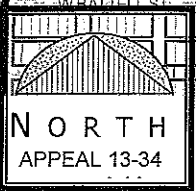
Wherefore, Appellant prays and respectfully requests a hearing on the appeal and that after such hearing, the Board grant the requested variance.



John W Doster, Doster Properties LLC

Contact Person:

John W Doster
51040 High Meadow Drive, Granger, Indiana 46530
574-210-5260 phone
574-272-7626 fax
John.doster@moldedparts.com



DALE AVE

WHSE C
1500+ sq'

16-1189-7598
WHSE B
753 sq'

WHSE A
1500+ sq'

2020

DOSTER
PROPERTIES
COMPLEX

16-1189-7601

16-1189-7602
GARAGE
1440 sq'

OFFICE
690 sq'

16-1189-7603

16-1189-7604

16-1189-7605

16-1189-7606

2010

2002

16-1175-7027

922

CARLTON ST

W SIXTH ST

RECEIVED

AUG 21 2013

appeal # 13-33

COMMUNITY DEVELOPMENT

16-1189-7607

16-1189-760901

16-1189-7610

16-1189-7613

16-1189-7614

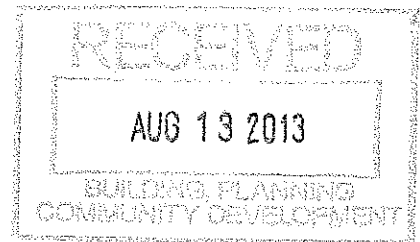
16-1189-7615

16-1176-7039

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 28 2013

CITY CLERK
MISHAWAKA, IN



Pet 13-32

August 13, 2013

Honorable Members of the
Common Council
City of Mishawaka, Indiana
and
Mishawaka City Plan Commission
City of Mishawaka, Indiana

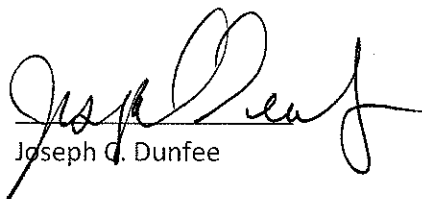
RE: PETITION FOR PUD AMENDMENT

The undersigned Joseph C. Dunfee, E. Joyce Dunfee and A.J.P. Properties LLC respectfully show they are the owners of the following described real estate located in the City of Mishawaka, County of St. Joseph, State of Indiana: 1607 E. Jefferson and vacant lot East. Mishawaka, Indiana. See attached legal.

Petitioners own one hundred percent of the above described parcels of land which carries a zoning classification of S-2 Planned Unit Development.

Petitioners desire said real estate to be amended to allow for S-2 single residential duplex. Total of 11 units with two of them being a duplex.

Wherefore, the petitioners pray and respectfully request that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted amending the PUD of the above described parcels of land located in the City of Mishawaka.


Joseph C. Dunfee


E. Joyce Dunfee


A.J.P. Properties LLC

CONTACT PERSON:

Joe Dunfee
202 Lincoln Way East
574-284-2600/54-284-2606
Joe.dunfee@prudentialonerealty.com

EXHIBIT "A"

Property Address: 1607 East Jefferson Boulevard, Mishawaka, IN 46545
File No.: 13-32221

Part of the Southwest Quarter of Section 11, Township 37 North, Range 3 East, Mishawaka, Indiana described as follows:

Beginning at a point on the West line of the Southwest Quarter of Section 11, Township 37 North, Range 3 East, which is 19.76 feet South of the Northwest corner of the Southwest Quarter of said Section 11; thence North 66°38'00" East on the former South right of way line of the Consolidated Rail Corporation (Conrail), a distance of 36.76 feet, more or less, to the point of intersection with the South right of way line of Jefferson Road; thence North 81°27'20" East on the South right of way line of Jefferson Road, a distance of 120.525 feet, more or less, to a point on the South right of way line of Jefferson Road that is 154.65 feet Northeasterly along said South right of way line and said South right of way line extended, from the West line of the Southwest Quarter of Section 11, Township 37 North, Range 3 East; thence South 00°00'00" West parallel to the West line of the Southwest Quarter of said Section 11, a distance of 305 feet, more or less to the St. Joseph River; thence Southwesterly down the meandering of the St. Joseph River to the point of intersection with the West line of the Southwest Quarter of Section 11, Township 37 North, Range 3 East; thence North 00°00'00" East on the West line of the Southwest Quarter of said Section 11, a distance of 493.05 feet, more or less, to the point of beginning.

EXCEPTING a parcel of land being a part of the East Half of the Southeast Quarter of Section 10 and the West Half of the Southwest Quarter of Section 11 all in Township 37 North, Range 3 East, Penn Township, St. Joseph County, Indiana and being more particularly described as follows:

Commencing at the East Quarter corner of said Section 10; thence South 00°00'00" East along the East line of said Southeast Quarter, a distance of 335.77 feet to the place of beginning; thence South 44°59'08" East, a distance of 83.00 feet; thence South 41°25'20" West, a distance of 149.29 feet; thence North 44°50'08" West, a distance of 151.78 feet; thence North 38°28'01" East, a distance of 149.98 feet; thence South 44°59'08" East, a distance of 76.52 feet to the place of beginning.

FURTHER EXCEPTING THEREFROM:

Part of the Southwest 1/4 of Section 11, Township 37 North, Range 3 East, Mishawaka, Indiana, described as follows:

Beginning at a point on the West line of the Southwest 1/4 of Section 11, Township 37 North, Range 3 East, Mishawaka, Indiana which is 19.76 feet South of the Northwest corner of the Southwest 1/4 of said Section 11; thence North 66°38'00" East on the former South right-of-way line of the Consolidated Rail Corporation (Conrail), a distance of 36.76 feet, more or less, to the point of intersection with the South right-of-way line of Jefferson Road; thence North 81°27'20" East on the South right-of-way line of Jefferson Road, a distance of 120.525 feet, more or less, to a point on the South right-of-way line of Jefferson Road that is 154.65 feet Northeasterly along said South right-of-way line and said South right-of-way line extended, from the West line of the Southwest 1/4 of Section 11, Township 37 North, Range 3 East; thence South 00°00'00" West parallel to the West line of the Southwest 1/4 of said Section 11, a

distance of 20.22 feet, thence South 81°27'20" West parallel with and 45.00 feet Southerly of the centerline of Jefferson Road, a distance of 154.65 feet to the West line of the Southwest 1/4 of said Section 11; thence North 00°00'00" East along said West line, a distance of 10.72 feet to the Point of Beginning and containing 0.067 acres, more or less.

Tax ID Number(s):

27-1001-0479

71-09-11-301-001.000-022

EXHIBIT "A"

Property Address: Vacant Land, Jefferson Boulevard, Mishawaka, IN 46545
File No.: 13-32228

Part of the West Half of Section 11, Township 37 North, Range 3 East, described as follows:

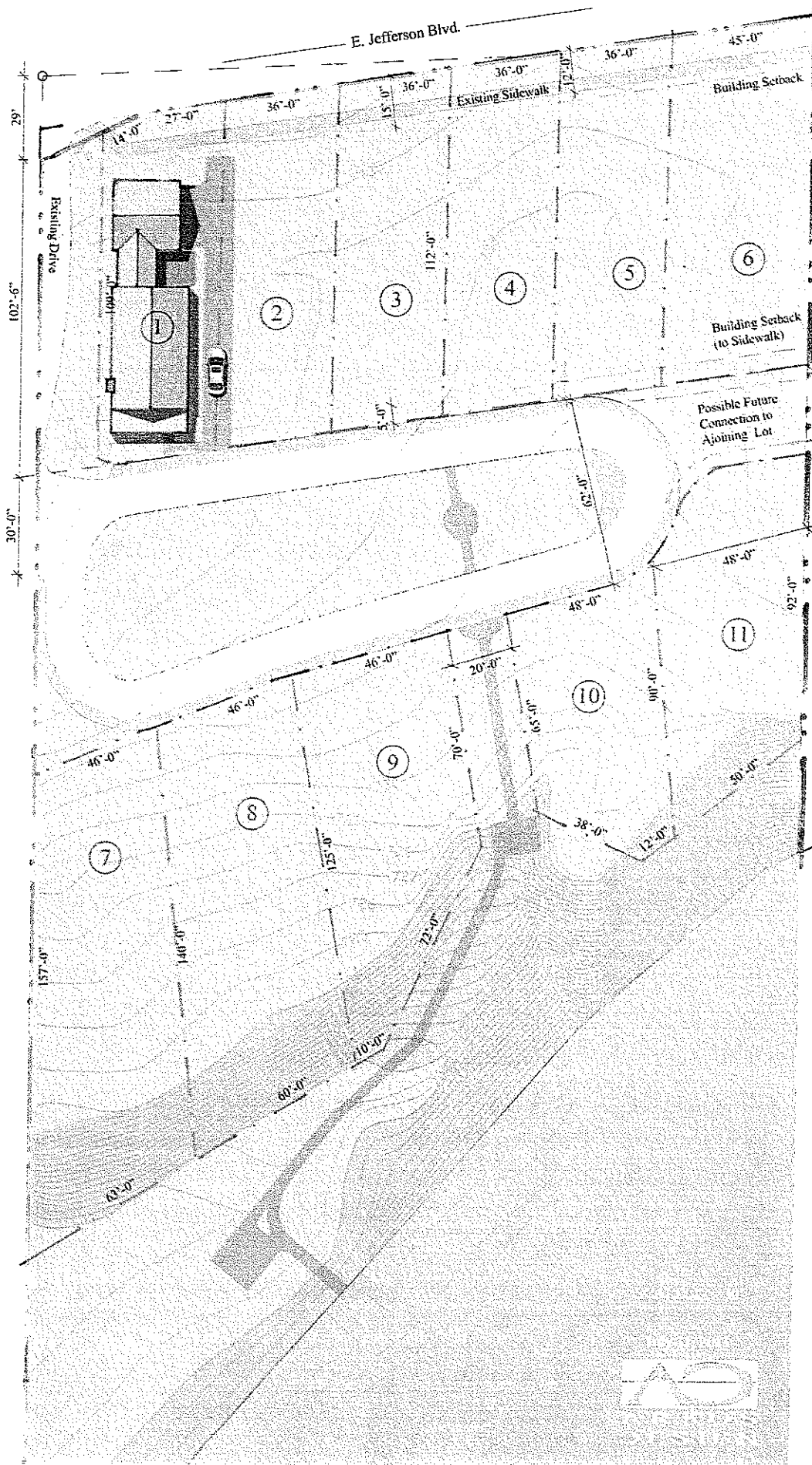
Beginning at a point 20 feet South and 154.65 feet Northeasterly of the Intersection of Jefferson Highway and the West line of said Section 11; thence continuing Northeasterly along the South line of Jefferson 100.00 feet to an iron; thence South parallel to the West line of Section 11, more or less, 278 feet to the St. Joseph River; thence Southwesterly along said river to a point South of the point of beginning; thence North parallel to the West line of Section 11, more or less, 330 feet to the point of beginning.

EXCEPT: A part of the Southwest Quarter and a part of the Northwest Quarter of Section 11 Township 37 North, Range 3 East, St. Joseph County, Indiana, and being that part of the grantors' land lying within the right-of-way lines described as follows: Commencing at the Northwest corner of said Quarter Section; thence North 00 degrees 12 minutes 12 seconds East 15.10 feet along the West line of said Section to the centerline of Jefferson Boulevard; thence North 81 degrees 37 minutes 22 seconds East 154.66 feet along said centerline to the prolonged East boundary of said Jefferson Boulevard and the point of beginning of this description; thence continuing North 81 degrees 37 minutes 22 seconds East 77.57 feet along said centerline; thence along said centerline Northeasterly 24.64 feet along an arc to the right and having a radius of 9,515.05 feet and subtended by a long chord having a bearing of North 81 degrees 41 minutes 49 seconds East and a length of 24.64 feet to the Northeast corner of the grantors' land; thence South 00 degrees, 12 minutes 12 seconds West 42.27 feet along the East line of the grantors' land; thence South 80 degrees 31 minutes 13 seconds West 102.53 feet to the East boundary of said Jefferson Boulevard; thence North 00 degrees 12 minutes 12 seconds East 44.30 feet along the boundary of said Jefferson Boulevard and along the prolonged East boundary of said Jefferson Boulevard to the point of beginning and containing 0.101 acres, more or less, inclusive of the presently existing right-of-way which contains 0.047 acres, more or less. The portion of the above described real estate which is not already embraced within the presently existing right-of-way contains 0.054 acres, more or less.

Tax ID Number(s):

27-1001-047901

71-09-11-301-003.000-022







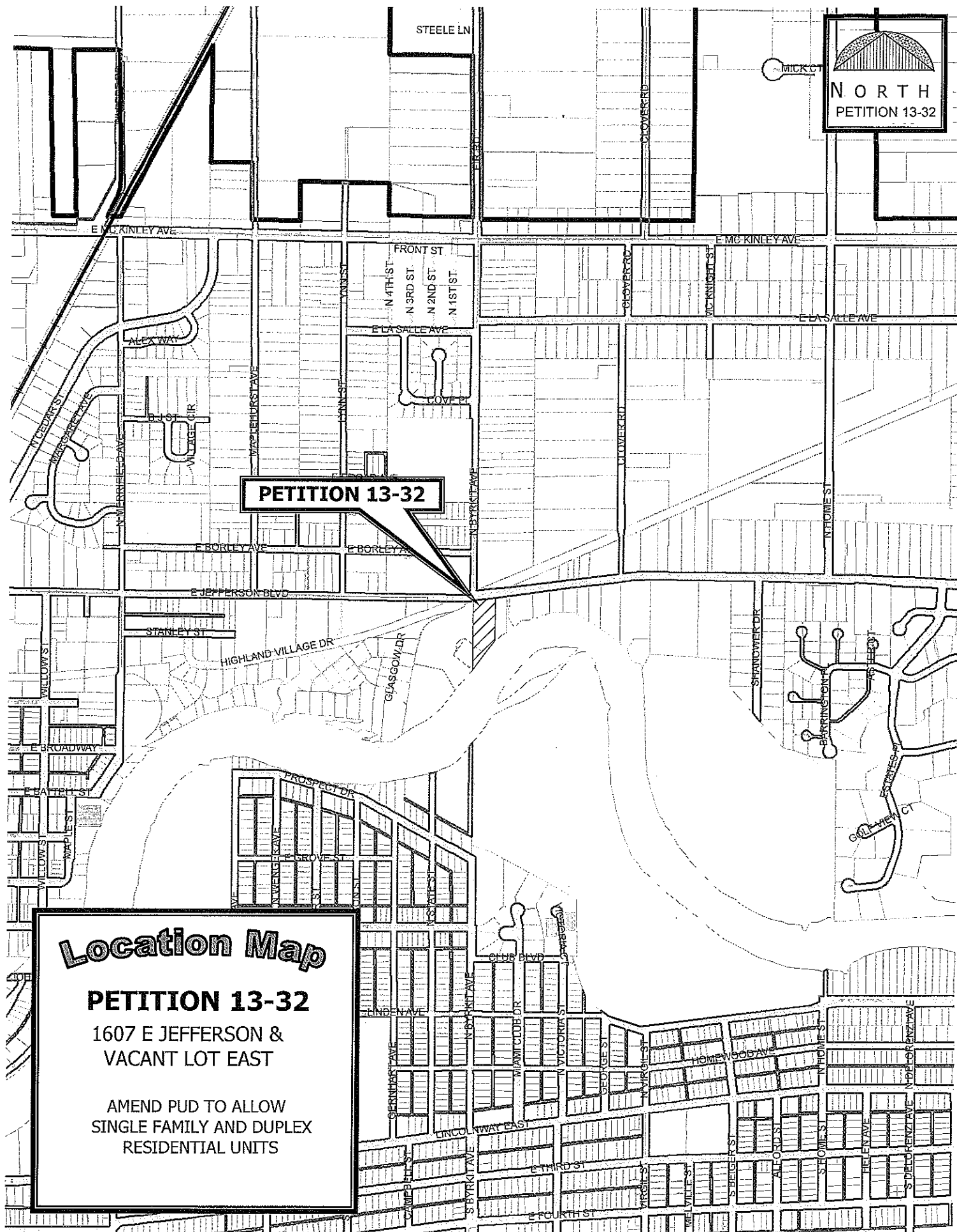
PETITION 13-32

Location Map

PETITION 13-32

1607 E JEFFERSON &
VACANT LOT EAST

AMEND PUD TO ALLOW
SINGLE FAMILY AND DUPLEX
RESIDENTIAL UNITS



ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Proposed Ordinance 2013-41 Ordinance Number:

Be it ordained by the **City of Mishawaka Common Council** that for the expenses of **MISHAWAKA CITY SCHOOL CORPORATION** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **MISHAWAKA CITY SCHOOL CORPORATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **City of Mishawaka Common Council**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
City of Mishawaka Common Council	Common Council and Mayor	10/21/2013

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$34,818,200	\$0	0.0000
0180	DEBT SERVICE	\$1,335,596	\$1,800,000	0.2687
0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$5,349,535	\$6,000,000	0.8955
0608	HISTORICAL SOCIETY	\$44,000	\$65,000	0.0097
1214	CAPITAL PROJECTS (School)	\$2,575,100	\$2,700,000	0.4030
6301	TRANSPORTATION	\$626,350	\$800,000	0.1194
6302	BUS REPLACEMENT	\$83,500	\$100,000	0.0149

1st Reading 9-3-13
2nd Reading
Passed
Failed
Continued To

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 29 2013

CITY CLERK
MISHAWAKA, IN

		Signature
Mike Compton	Aye ☐ Nay ☐ Abstain ☐	
Ron Banicki	Aye ☐ Nay ☐ Abstain ☐	
Dale "Woody" Emmons	Aye ☐ Nay ☐ Abstain ☐	
John Roggeman	Aye ☐ Nay ☐ Abstain ☐	
Matt Mammolenti	Aye ☐ Nay ☐ Abstain ☐	
Mike Bellovich	Aye ☐ Nay ☐ Abstain ☐	
Dan Bilancio	Aye ☐ Nay ☐ Abstain ☐	
John Reisdorf	Aye ☐ Nay ☐ Abstain ☐	
Mary Willson	Aye ☐ Nay ☐ Abstain ☐	

ATTEST		
Name	Title	Signature
Deborah Block	City Clerk	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 7200 - MISHAWAKA CITY SCHOOL CORPORATION
Fund Name: 0101 - GENERAL
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$670,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$34,818,200	\$34,818,200
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$16,185,915	\$16,185,915
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$552,900	\$552,900
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$51,557,015	\$51,557,015
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$566,690	\$566,690
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$17,627,950	\$17,627,950
b). Total Column B Budget Form 2	\$34,812,200	\$34,812,200
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$53,006,840	\$53,006,840
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,449,825)	(\$1,449,825)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,449,825	\$1,449,825
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 7200 - MISHAWAKA CITY SCHOOL CORPORATION
Fund Name: 0180 - DEBT SERVICE
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$670,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,335,596	\$1,335,596
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$708,807	\$708,807
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,044,403	\$2,044,403
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$442,114	\$442,114
7. Taxes to be collected, present year (December settlement)	\$582,767	\$582,767
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$57,050	\$57,050
b). Total Column B Budget Form 2	\$59,950	\$59,950
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,141,881	\$1,141,881
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$902,522	\$902,522

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$897,478	\$897,478
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,800,000	\$1,800,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,800,000	\$1,800,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,800,000	\$1,800,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.2687	0.2687

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 7200 - MISHAWAKA CITY SCHOOL CORPORATION
Fund Name: 0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value		\$670,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$5,349,535	\$5,349,535	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,680,368	\$2,680,368	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$144,400	\$144,400	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$8,174,303	\$8,174,303	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,070,293	\$3,070,293	
7. Taxes to be collected, present year (December settlement)	\$2,335,282	\$2,335,282	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$250,840	\$250,840	
b). Total Column B Budget Form 2	\$263,725	\$263,725	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,920,140	\$5,920,140	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$2,254,163	\$2,254,163	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,767,126	\$3,767,126
12. Amount to be raised by tax levy (add lines 10 and 11)	\$6,000,000	\$6,000,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$6,000,000	\$6,000,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$6,000,000	\$6,000,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.8955	0.8955

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 7200 - MISHAWAKA CITY SCHOOL CORPORATION
Fund Name: 0608 - HISTORICAL SOCIETY
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value		\$670,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$44,000	\$44,000	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$16,178	\$16,178	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$60,178	\$60,178	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$120	\$120	
7. Taxes to be collected, present year (December settlement)	\$18,349	\$18,349	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$2,692	\$2,692	
b). Total Column B Budget Form 2	\$4,240	\$4,240	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$25,401	\$25,401	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$34,777	\$34,777	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$30,223	\$30,223
12. Amount to be raised by tax levy (add lines 10 and 11)	\$65,000	\$65,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$65,000	\$65,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$65,000	\$65,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0097	0.0097

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 7200 - MISHAWAKA CITY SCHOOL CORPORATION
Fund Name: 1214 - CAPITAL PROJECTS (School)
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$670,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,575,100	\$2,575,100
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$792,382	\$792,382
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$1,448,500	\$1,448,500
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,815,982	\$4,815,982
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,588,172	\$1,588,172
7. Taxes to be collected, present year (December settlement)	\$1,248,838	\$1,248,838
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$122,250	\$122,250
b). Total Column B Budget Form 2	\$204,325	\$204,325
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,163,585	\$3,163,585
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,652,397	\$1,652,397

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,047,603	\$1,047,603
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,700,000	\$2,700,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$2,700,000	\$2,700,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$2,700,000	\$2,700,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.4030	0.4030

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 7200 - MISHAWAKA CITY SCHOOL CORPORATION
Fund Name: 6301 - TRANSPORTATION
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value		\$670,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$626,350	\$626,350	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$254,209	\$254,209	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$233,700	\$233,700	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,114,259	\$1,114,259	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$240,958	\$240,958	
7. Taxes to be collected, present year (December settlement)	\$263,493	\$263,493	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$126,095	\$126,095	
b). Total Column B Budget Form 2	\$173,120	\$173,120	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$803,666	\$803,666	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$310,593	\$310,593	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$489,408	\$489,408
12. Amount to be raised by tax levy (add lines 10 and 11)	\$800,000	\$800,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$800,000	\$800,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$800,000	\$800,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.1194	0.1194

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 7200 - MISHAWAKA CITY SCHOOL CORPORATION
Fund Name: 6302 - BUS REPLACEMENT
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$670,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$83,500	\$83,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$54,288	\$54,288
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$137,788	\$137,788
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$27,268	\$27,268
7. Taxes to be collected, present year (December settlement)	\$43,671	\$43,671
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$4,267	\$4,267
b). Total Column B Budget Form 2	\$4,500	\$4,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$79,706	\$79,706
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$58,082	\$58,082

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$41,919	\$41,919
12. Amount to be raised by tax levy (add lines 10 and 11)	\$100,000	\$100,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$100,000	\$100,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$100,000	\$100,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0149	0.0149

Form Signature

This form is not yet signed.

Budget Form 1 - Budget Estimate

Year: 2014 County: St. Joseph Unit: Mishawaka City School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	Full Day Kindergarten	\$869,500	\$869,500
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	Elementary	\$5,752,100	\$5,752,100
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200	Middle/Junior High	\$2,210,500	\$2,210,500
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	High School	\$3,628,900	\$3,628,900
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11350	Academic Honors Diploma	\$2,800	\$2,800
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	Full Day Kindergarten	\$1,600	\$1,600
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	Full Day Kindergarten	\$4,200	\$4,200
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	Full Day Kindergarten	\$130,500	\$130,500
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	Full Day Kindergarten	\$168,000	\$168,000
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	Elementary	\$12,500	\$12,500
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	Elementary	\$23,600	\$23,600
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	Elementary	\$28,100	\$28,100
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	Elementary	\$934,900	\$934,900
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	Elementary	\$1,367,900	\$1,367,900
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	Middle/Junior High	\$4,100	\$4,100
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	Middle/Junior High	\$4,600	\$4,600
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	Middle/Junior High	\$8,000	\$8,000
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	Middle/Junior High	\$361,400	\$361,400
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	Middle/Junior High	\$430,800	\$430,800

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	High School	\$7,100	\$7,100
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	High School	\$8,100	\$8,100
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	High School	\$11,500	\$11,500
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	High School	\$603,300	\$603,300
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	High School	\$784,500	\$784,500
0101 - GENERAL	Regular Programs	PERSONAL SERVICES	Employee Benefits	11350	Academic Honors Diploma	\$800	\$800
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11100	Elementary	\$99,000	\$99,000
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11200	Middle/Junior High	\$29,100	\$29,100
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11300	High School	\$150,600	\$150,600
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11350	Academic Honors Diploma	\$23,500	\$23,500
0101 - GENERAL	Regular Programs	SUPPLIES	Operating Supplies	11630	High School	\$17,500	\$17,500
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Professional Services	11350	Academic Honors Diploma	\$4,500	\$4,500
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Communication and Transportation	11050	Full Day Kindergarten	\$11,000	\$11,000
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11100	Elementary	\$1,000	\$1,000
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11200	Middle/Junior High	\$800	\$800
0101 - GENERAL	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11300	High School	\$8,500	\$8,500
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12350	Homebound	\$32,500	\$32,500
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Salaries and Wages	12900	Other Special Programs	\$134,300	\$134,300
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12350	Homebound	\$300	\$300
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12350	Homebound	\$5,650	\$5,650
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12350	Homebound	\$5,700	\$5,700

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12900	Other Special Programs	\$200	\$200
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12900	Other Special Programs	\$300	\$300
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12900	Other Special Programs	\$13,850	\$13,850
0101 - GENERAL	Special Programs	PERSONAL SERVICES	Employee Benefits	12900	Other Special Programs	\$14,000	\$14,000
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12710	Equal Opportunity at Risk	\$750	\$750
0101 - GENERAL	Special Programs	SUPPLIES	Operating Supplies	12900	Other Special Programs	\$1,900	\$1,900
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Professional Services	12710	Equal Opportunity at Risk	\$14,500	\$14,500
0101 - GENERAL	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12810	Special Education Preschool	\$385,000	\$385,000
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14100	Elementary	\$6,650	\$6,650
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14300	High School	\$85,500	\$85,500
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14100	Elementary	\$1,000	\$1,000
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14100	Elementary	\$1,150	\$1,150
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14300	High School	\$500	\$500
0101 - GENERAL	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14300	High School	\$13,250	\$13,250
0101 - GENERAL	Remediation Programs	PERSONAL SERVICES	Salaries and Wages	16100	Remediation Testing	\$316,800	\$316,800
0101 - GENERAL	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16100	Remediation Testing	\$1,000	\$1,000
0101 - GENERAL	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16100	Remediation Testing	\$2,050	\$2,050
0101 - GENERAL	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16100	Remediation Testing	\$53,250	\$53,250
0101 - GENERAL	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16100	Remediation Testing	\$73,000	\$73,000
0101 - GENERAL	Remediation Programs	SUPPLIES	Operating Supplies	16100	Remediation Testing	\$100	\$100
0101 - GENERAL	Payments to Other Governmental Units within the State	SUPPLIES	Operating Supplies	17700	Interlocal Agreements - Other	\$20,200	\$20,200

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Professional Services	17700	Interlocal Agreements - Other	\$4,500	\$4,500
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17100	Transfer Tuition	\$755,000	\$755,000
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17300	Area Vocational School (Participate Share)	\$425,000	\$425,000
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17400	Joint Services and Supply - Special Education	\$3,450,000	\$3,450,000
0101 - GENERAL	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17700	Interlocal Agreements - Other	\$46,500	\$46,500
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21120	Attendance Services	\$172,000	\$172,000
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220	Counseling Services	\$459,200	\$459,200
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21340	Nurse Services	\$89,000	\$89,000
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21120	Attendance Services	\$100	\$100
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21120	Attendance Services	\$200	\$200
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21120	Attendance Services	\$450	\$450
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21120	Attendance Services	\$12,900	\$12,900
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21120	Attendance Services	\$25,150	\$25,150
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	Counseling Services	\$900	\$900
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	Counseling Services	\$1,000	\$1,000
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	Counseling Services	\$1,050	\$1,050
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	Counseling Services	\$67,000	\$67,000
0101 - GENERAL	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	Counseling Services	\$67,700	\$67,700
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21120	Attendance Services	\$100	\$100

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21220	Counseling Services	\$100	\$100
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21340	Nurse Services	\$3,000	\$3,000
0101 - GENERAL	Support Services-Students	SUPPLIES	Operating Supplies	21420	Psychological Testing	\$2,000	\$2,000
0101 - GENERAL	Support Services-Students	SERVICES AND CHARGES	Professional Services	21420	Psychological Testing	\$50,000	\$50,000
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22120	Instruction and Curriculum Development	\$18,300	\$18,300
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22130	Instructional Staff Training	\$1,000	\$1,000
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22220	School Library	\$276,300	\$276,300
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22310	Technology Service Supervision/Admin.	\$527,000	\$527,000
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22120	Instruction and Curriculum Development	\$2,400	\$2,400
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22130	Instructional Staff Training	\$500	\$500
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	School Library	\$1,100	\$1,100
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	School Library	\$1,200	\$1,200
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	School Library	\$3,700	\$3,700
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	School Library	\$44,400	\$44,400
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	School Library	\$93,300	\$93,300
0101 - GENERAL	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22310	Technology Service Supervision/Admin.	\$66,000	\$66,000
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Operating Supplies	22110	Service Area Direction	\$500	\$500
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Operating Supplies	22120	Instruction and Curriculum Development	\$1,500	\$1,500
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Operating Supplies	22130	Instructional Staff Training	\$300	\$300
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Operating Supplies	22220	School Library	\$63,550	\$63,550
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Operating Supplies	22230	Audiovisual	\$1,200	\$1,200

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Support Services-Instruction	SUPPLIES	Repair and Maintenance Supplies	22310	Technology Service Supervisor/Admin.	\$28,000	\$28,000
0101 - GENERAL	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22110	Service Area Direction	\$650	\$650
0101 - GENERAL	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22120	Instruction and Curriculum Development	\$2,500	\$2,500
0101 - GENERAL	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22130	Instructional Staff Training	\$19,800	\$19,800
0101 - GENERAL	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22110	Service Area Direction	\$500	\$500
0101 - GENERAL	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22120	Instruction and Curriculum Development	\$2,000	\$2,000
0101 - GENERAL	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22130	Instructional Staff Training	\$500	\$500
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	Service Area Direction	\$26,100	\$26,100
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	Office of the Superintendent	\$194,400	\$194,400
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	Service Area Direction	\$500	\$500
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	Service Area Direction	\$700	\$700
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	Service Area Direction	\$2,200	\$2,200
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	Service Area Direction	\$2,700	\$2,700
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	Service Area Direction	\$64,000	\$64,000
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	Office of the Superintendent	\$200	\$200
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	Office of the Superintendent	\$350	\$350
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	Office of the Superintendent	\$900	\$900
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	Office of the Superintendent	\$23,700	\$23,700
0101 - GENERAL	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	Office of the Superintendent	\$27,500	\$27,500
0101 - GENERAL	Support Services-General Administration	SUPPLIES	Office Supplies	23220	Community Relations	\$11,700	\$11,700
0101 - GENERAL	Support Services-General Administration	SUPPLIES	Operating Supplies	23210	Office of the Superintendent	\$3,600	\$3,600

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Support Services-General Administration	SUPPLIES	Other Supplies	23110	Service Area Direction	\$15,000	\$15,000
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23150	Legal Services	\$75,000	\$75,000
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23160	Promotion Expenses	\$5,000	\$5,000
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23230	Staff Relations and Negotiations	\$12,000	\$12,000
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23290	Other Executive Admin. Services	\$6,500	\$6,500
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23110	Service Area Direction	\$23,000	\$23,000
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23210	Office of the Superintendent	\$7,600	\$7,600
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23220	Community Relations	\$1,000	\$1,000
0101 - GENERAL	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23290	Other Executive Admin. Services	\$3,500	\$3,500
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	Office of the Principal	\$1,757,300	\$1,757,300
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24900	Other Support Services - School Admin.	\$436,700	\$436,700
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	Office of the Principal	\$3,500	\$3,500
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	Office of the Principal	\$6,850	\$6,850
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	Office of the Principal	\$9,700	\$9,700
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	Office of the Principal	\$304,400	\$304,400
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	Office of the Principal	\$363,900	\$363,900
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24900	Other Support Services - School Admin.	\$600	\$600
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24900	Other Support Services - School Admin.	\$1,300	\$1,300
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24900	Other Support Services - School Admin.	\$3,400	\$3,400
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24900	Other Support Services - School Admin.	\$56,650	\$56,650
0101 - GENERAL	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24900	Other Support Services - School Admin.	\$63,300	\$63,300

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Support Services-School Administration	SUPPLIES	Office Supplies	24100	Office of the Principal	\$2,100	\$2,100
0101 - GENERAL	Support Services-School Administration	SUPPLIES	Office Supplies	24900	Other Support Services - School Admin.	\$2,500	\$2,500
0101 - GENERAL	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges	24100	Office of the Principal	\$8,700	\$8,700
0101 - GENERAL	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges	24900	Other Support Services - School Admin.	\$3,500	\$3,500
0101 - GENERAL	Central Office	PERSONAL SERVICES	Salaries and Wages	25110	Office of the Business Manager	\$363,200	\$363,200
0101 - GENERAL	Central Office	PERSONAL SERVICES	Employee Benefits	25110	Office of the Business Manager	\$800	\$800
0101 - GENERAL	Central Office	PERSONAL SERVICES	Employee Benefits	25110	Office of the Business Manager	\$1,400	\$1,400
0101 - GENERAL	Central Office	PERSONAL SERVICES	Employee Benefits	25110	Office of the Business Manager	\$1,700	\$1,700
0101 - GENERAL	Central Office	PERSONAL SERVICES	Employee Benefits	25110	Office of the Business Manager	\$64,500	\$64,500
0101 - GENERAL	Central Office	PERSONAL SERVICES	Employee Benefits	25110	Office of the Business Manager	\$70,800	\$70,800
0101 - GENERAL	Central Office	SUPPLIES	Office Supplies	25110	Office of the Business Manager	\$75,000	\$75,000
0101 - GENERAL	Central Office	SUPPLIES	Office Supplies	25300	Printing, Publishing and Duplicating Services	\$14,000	\$14,000
0101 - GENERAL	Central Office	SUPPLIES	Operating Supplies	25400	Planning, Research, Develop. and Evaluation	\$95,000	\$95,000
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Professional Services	25110	Office of the Business Manager	\$15,500	\$15,500
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Professional Services	25740	Noninstructional Personnel Training	\$500	\$500
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Professional Services	25890	Other Technology Services	\$30,900	\$30,900
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges	25110	Office of the Business Manager	\$67,300	\$67,300
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges	25195	Bank Acct. Service Charge	\$13,000	\$13,000
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges	25300	Printing, Publishing and Duplicating Services	\$21,000	\$21,000
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges	25740	Noninstructional Personnel Training	\$1,500	\$1,500
0101 - GENERAL	Central Office	SERVICES AND CHARGES	Other Services and Charges	25750	Health Services	\$1,800	\$1,800

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100	Service Area Direction	\$108,000	\$108,000
0101 - GENERAL	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	Service Area Direction	\$200	\$200
0101 - GENERAL	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	Service Area Direction	\$350	\$350
0101 - GENERAL	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	Service Area Direction	\$600	\$600
0101 - GENERAL	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	Service Area Direction	\$21,100	\$21,100
0101 - GENERAL	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	Service Area Direction	\$26,700	\$26,700
0101 - GENERAL	Service Area Direction	SERVICES AND CHARGES	Other Services and Charges	26100	Service Area Direction	\$30,350	\$30,350
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	Maintenance of Buildings	\$1,790,700	\$1,790,700
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	Maintenance of Buildings	\$5,200	\$5,200
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	Maintenance of Buildings	\$5,800	\$5,800
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	Maintenance of Buildings	\$19,500	\$19,500
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	Maintenance of Buildings	\$334,100	\$334,100
0101 - GENERAL	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	Maintenance of Buildings	\$438,800	\$438,800
0101 - GENERAL	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200	Maintenance of Buildings	\$9,100	\$9,100
0101 - GENERAL	Maintenance of Buildings	SUPPLIES	Repair and Maintenance Supplies	26200	Maintenance of Buildings	\$130,000	\$130,000
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	Maintenance of Buildings	\$1,155,000	\$1,155,000
0101 - GENERAL	Maintenance of Buildings	SERVICES AND CHARGES	Other Services and Charges	26200	Maintenance of Buildings	\$1,500	\$1,500
0101 - GENERAL	Maintenance of Buildings	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	26200	Maintenance of Buildings	\$31,900	\$31,900
0101 - GENERAL	Maintenance of Grounds	SUPPLIES	Repair and Maintenance Supplies	26300	Maintenance of Grounds	\$2,300	\$2,300
0101 - GENERAL	Vehicle Maintenance (not buses)	SUPPLIES	Operating Supplies	26500	Vehicle Maintenance (not Buses)	\$11,000	\$11,000
0101 - GENERAL	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Professional Services	26500	Vehicle Maintenance (not Buses)	\$14,600	\$14,600

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Other Services and Charges	26500	Vehicle Maintenance (not Buses)	\$500	\$500
0101 - GENERAL	Vehicle Maintenance (not buses)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	26500	Vehicle Maintenance (not Buses)	\$10,000	\$10,000
0101 - GENERAL	Security Services	SERVICES AND CHARGES	Professional Services	26600	Security Services	\$136,000	\$136,000
0101 - GENERAL	Student Transportation	SERVICES AND CHARGES	Professional Services	27100	Vehicle Operation	\$46,000	\$46,000
0101 - GENERAL	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33400	Athletic Coaches-ECA Non Cert	\$211,600	\$211,600
0101 - GENERAL	Community Service Operations	PERSONAL SERVICES	Employee Benefits	33400	Athletic Coaches-FICA Non Certified	\$65,700	\$65,700
0101 - GENERAL	Community Service Operations	SERVICES AND CHARGES	Professional Services	33400	Athletic Coaches	\$163,100	\$163,100
0101 - GENERAL	Community Service Operations	SERVICES AND CHARGES	Professional Services	33500	Welfare Activities Services	\$1,800	\$1,800
0101 - GENERAL Total						\$34,818,200	\$34,818,200
0180 - DEBT SERVICE	Principal of Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal	51600	Other Dept. of Local Govt. Approved Debt	\$151,482	\$151,482
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal	52200	Temporary Loans	\$175,000	\$175,000
0180 - DEBT SERVICE	Interest on Debt	DEBT SERVICE	Payments on Bonds and Other Debt Principal	52600	Other Dept. of Local Govt. Approved Debt	\$113,500	\$113,500
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53100	Buildings - Principal	\$255,000	\$255,000
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53150	Buildings - Interest	\$40,113	\$40,113
0180 - DEBT SERVICE	Advancements and Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Principal	54200	Common School Fund - Principal	\$525,605	\$525,605
0180 - DEBT SERVICE	Advancements and Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Interest	54250	Common School Fund - Interest	\$74,896	\$74,896
0180 - DEBT SERVICE Total						\$1,335,596	\$1,335,596
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53100	Buildings - Principal	\$2,955,000	\$2,955,000
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53150	Buildings - Interest	\$2,021,038	\$2,021,038

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	Advancements and Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Principal	54200	Common School Fund - Principal	\$308,331	\$308,331
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	Advancements and Obligations	DEBT SERVICE	Payments on Bonds and Other Debt Interest	54250	Common School Fund - Interest	\$65,166	\$65,166
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY Total						\$5,349,535	\$5,349,535
0608 - HISTORICAL SOCIETY	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	Service Area Direction	\$28,460	\$28,460
0608 - HISTORICAL SOCIETY	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	Service Area Direction	\$75	\$75
0608 - HISTORICAL SOCIETY	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	Service Area Direction	\$110	\$110
0608 - HISTORICAL SOCIETY	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	Service Area Direction	\$120	\$120
0608 - HISTORICAL SOCIETY	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	Service Area Direction	\$6,300	\$6,300
0608 - HISTORICAL SOCIETY	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	Service Area Direction	\$6,460	\$6,460
0608 - HISTORICAL SOCIETY	Support Services-General Administration	SUPPLIES	Operating Supplies	23110	Service Area Direction	\$1,000	\$1,000
0608 - HISTORICAL SOCIETY	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23110	Service Area Direction	\$225	\$225
0608 - HISTORICAL SOCIETY	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23110	Service Area Direction	\$1,250	\$1,250
0608 - HISTORICAL SOCIETY Total						\$44,000	\$44,000
1214 - CAPITAL PROJECTS (School)	Central Office	PERSONAL SERVICES	Employee Benefits	25890	Other Technology Services	\$500	\$500
1214 - CAPITAL PROJECTS (School)	Central Office	PERSONAL SERVICES	Employee Benefits	25890	Other Technology Services	\$2,000	\$2,000
1214 - CAPITAL PROJECTS (School)	Central Office	PERSONAL SERVICES	Employee Benefits	25890	Other Technology Services	\$15,500	\$15,500
1214 - CAPITAL PROJECTS (School)	Central Office	PERSONAL SERVICES	Employee Benefits	25890	Other Technology Services	\$85,700	\$85,700

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1214 - CAPITAL PROJECTS (School)	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	Maintenance of Buildings (Utilities)	\$881,200	\$881,200
1214 - CAPITAL PROJECTS (School)	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance	26400	Maintenance of Equipment	\$753,300	\$753,300
1214 - CAPITAL PROJECTS (School)	Insurance	SERVICES AND CHARGES	Insurance	26700	Insurance	\$180,000	\$180,000
1214 - CAPITAL PROJECTS (School)	Land Acquisition and Development	CAPITAL OUTLAYS	Land	41000	Land Acquisition and Development	\$21,450	\$21,450
1214 - CAPITAL PROJECTS (School)	Professional Services	SERVICES AND CHARGES	Professional Services	43000	Professional Services	\$21,350	\$21,350
1214 - CAPITAL PROJECTS (School)	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Buildings	45100	Building Acquisition, Const. and Imp.	\$15,000	\$15,000
1214 - CAPITAL PROJECTS (School)	Energy Savings Contracts	SERVICES AND CHARGES	Other Services and Charges	45200	Energy Savings Contracts	\$481,600	\$481,600
1214 - CAPITAL PROJECTS (School)	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	47000	Purchase of Mobile or Fixed Equipment	\$117,500	\$117,500
1214 - CAPITAL PROJECTS (School) Total						\$2,575,100	\$2,575,100
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27010	Service Area Direction	\$41,200	\$41,200
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	Vehicle Operation	\$256,400	\$256,400
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	Service Area Direction	\$120	\$120
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	Service Area Direction	\$155	\$155
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	Service Area Direction	\$175	\$175
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	Service Area Direction	\$7,650	\$7,650

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	Service Area Direction	\$12,500	\$12,500
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	Vehicle Operation	\$700	\$700
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	Vehicle Operation	\$900	\$900
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	Vehicle Operation	\$2,400	\$2,400
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	Vehicle Operation	\$49,600	\$49,600
6301 - TRANSPORTATION	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	Vehicle Operation	\$80,300	\$80,300
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Office Supplies	27010	Service Area Direction	\$300	\$300
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Office Supplies	27300	Vehicle Servicing and Maintenance	\$1,000	\$1,000
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Operating Supplies	27300	Vehicle Servicing and Maintenance	\$64,000	\$64,000
6301 - TRANSPORTATION	Student Transportation	SUPPLIES	Repair and Maintenance Supplies	27300	Vehicle Servicing and Maintenance	\$5,000	\$5,000
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Professional Services	27300	Vehicle Servicing and Maintenance	\$500	\$500
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Professional Services	27500	Insurance on Buses	\$10,000	\$10,000
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27010	Service Area Direction	\$1,450	\$1,450
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27100	Vehicle Operation	\$500	\$500
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27600	Insurance on Pupils	\$12,000	\$12,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27900	Other Student Transportation Services	\$7,500	\$7,500
6301 - TRANSPORTATION	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	27300	Vehicle Servicing and Maintenance	\$72,000	\$72,000
6301 - TRANSPORTATION Total						\$626,350	\$626,350
6302 - BUS REPLACEMENT	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27400	Purchase of School Buses	\$83,500	\$83,500
6302 - BUS REPLACEMENT Total						\$83,500	\$83,500
UNIT TOTAL						\$44,832,281	\$44,832,281

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: St. Joseph Unit: 7200 - Mishawaka City School Corporation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
0101 - GENERAL	1510	Interest on Investments	\$2,050	\$4,050
0101 - GENERAL	1741	Student and Adult Fees	\$64,600	\$109,200
0101 - GENERAL	1910	Rentals	\$400	\$7,600
0101 - GENERAL	1951	Miscellaneous Revenue from Other Schools Corporations Within the State	\$147,000	\$147,000
0101 - GENERAL	1994	Other Overpayments and Reimbursements	\$110,800	\$220,000
0101 - GENERAL	1997	Indirect Costs from Federal Government	\$0	\$7,000
0101 - GENERAL	1999	Other Revenue from Local Sources	\$9,400	\$17,000
0101 - GENERAL	3111	Basic Grant	\$17,093,200	\$33,917,200
0101 - GENERAL	3114	Summer School	\$84,000	\$84,000
0101 - GENERAL	3199	Remediation/Preventive Remediation Programs	\$0	\$42,650
0101 - GENERAL	3230	Gifted and Talented	\$23,500	\$23,500
0101 - GENERAL	3250	Medicaid Reimbursement - State	\$48,000	\$145,000
0101 - GENERAL	4540	Medicaid Reimbursement - Federal	\$45,000	\$88,000
GENERAL			\$17,627,950	\$34,812,200
0180 - DEBT SERVICE	1211	License Excise Tax	\$54,130	\$54,125
0180 - DEBT SERVICE	1212	Commercial Vehicle Excise Tax	\$2,218	\$4,425
0180 - DEBT SERVICE	1231	Financial Institutions Tax	\$702	\$1,400
DEBT SERVICE			\$57,050	\$59,950
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	1211	License Excise Tax	\$238,000	\$238,000
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	1212	Commercial Vehicle Excise Tax	\$9,750	\$19,550
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	1231	Financial Institutions Tax	\$3,090	\$6,175
EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY			\$250,840	\$263,725
0608 - HISTORICAL SOCIETY	1211	License Excise Tax	\$1,700	\$1,700
0608 - HISTORICAL SOCIETY	1212	Commercial Vehicle Excise Tax	\$70	\$145
0608 - HISTORICAL SOCIETY	1231	Financial Institutions Tax	\$22	\$45

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
0608 - HISTORICAL SOCIETY	1232	Local Option - Property Tax Replacement	\$0	\$0
0608 - HISTORICAL SOCIETY	1999	Other Revenue from Local Sources	\$900	\$2,350
HISTORICAL SOCIETY			\$2,692	\$4,240
1214 - CAPITAL PROJECTS (School)	1211	License Excise Tax	\$116,000	\$116,000
1214 - CAPITAL PROJECTS (School)	1212	Commercial Vehicle Excise Tax	\$4,750	\$9,525
1214 - CAPITAL PROJECTS (School)	1231	Financial Institutions Tax	\$1,500	\$3,000
1214 - CAPITAL PROJECTS (School)	5310	Disposal of Real Property	\$0	\$75,800
CAPITAL PROJECTS (School)			\$122,250	\$204,325
6301 - TRANSPORTATION	1211	License Excise Tax	\$24,475	\$24,475
6301 - TRANSPORTATION	1212	Commercial Vehicle Excise Tax	\$1,003	\$2,010
6301 - TRANSPORTATION	1231	Financial Institutions Tax	\$317	\$635
6301 - TRANSPORTATION	1760	Receipts from Extra-Curricular Accounts	\$100,300	\$146,000
TRANSPORTATION			\$126,095	\$173,120
6302 - BUS REPLACEMENT	1211	License Excise Tax	\$4,050	\$4,050
6302 - BUS REPLACEMENT	1212	Commercial Vehicle Excise Tax	\$165	\$330
6302 - BUS REPLACEMENT	1231	Financial Institutions Tax	\$52	\$120
BUS REPLACEMENT			\$4,267	\$4,500
7200 - MISHAWAKA CITY SCHOOL CORPORATION Total			\$18,191,144	\$35,522,060

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 7200 - MISHAWAKA CITY SCHOOL CORPORATION
Selected Fund: 0101 - GENERAL

DEPARTMENT: 1100 Regular Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$17,359,300	\$17,359,300
SUPPLIES	\$319,700	\$319,700
SERVICES AND CHARGES	\$25,800	\$25,800
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$17,704,800	\$17,704,800

DEPARTMENT: 1200 Special Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$206,800	\$206,800
SUPPLIES	\$2,650	\$2,650
SERVICES AND CHARGES	\$399,500	\$399,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$608,950	\$608,950

DEPARTMENT: 1400 Summer School Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$108,050	\$108,050
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$108,050	\$108,050

DEPARTMENT: 1600 Remediation Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$446,100	\$446,100
SUPPLIES	\$100	\$100
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$446,200	\$446,200

DEPARTMENT: 1700 Payments to Other Governmental Units within the State		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$20,200	\$20,200
SERVICES AND CHARGES	\$4,681,000	\$4,681,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$4,701,200	\$4,701,200

DEPARTMENT: 2100 Support Services-Students		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$896,650	\$896,650
SUPPLIES	\$5,200	\$5,200
SERVICES AND CHARGES	\$50,000	\$50,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$951,850	\$951,850

DEPARTMENT: 2200 Support Services-Instruction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,035,200	\$1,035,200
SUPPLIES	\$95,050	\$95,050
SERVICES AND CHARGES	\$25,950	\$25,950
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0

DEPARTMENT: 2300 Support Services-General Administration		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$343,250	\$343,250
SUPPLIES	\$30,300	\$30,300
SERVICES AND CHARGES	\$133,600	\$133,600
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$507,150	\$507,150

DEPARTMENT: 2400 Support Services-School Administration		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,007,600	\$3,007,600
SUPPLIES	\$4,600	\$4,600
SERVICES AND CHARGES	\$12,200	\$12,200
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,024,400	\$3,024,400

DEPARTMENT: 2500 Central Office		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$502,400	\$502,400
SUPPLIES	\$184,000	\$184,000
SERVICES AND CHARGES	\$151,500	\$151,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$837,900	\$837,900

DEPARTMENT: 2610 Service Area Direction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$156,950	\$156,950
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$30,350	\$30,350
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0

DEPARTMENT: 2620 Maintenance of Buildings		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,594,100	\$2,594,100
SUPPLIES	\$139,100	\$139,100
SERVICES AND CHARGES	\$1,156,500	\$1,156,500
CAPITAL OUTLAY	\$31,900	\$31,900
DEBT SERVICE	\$0	\$0
Total	\$3,921,600	\$3,921,600

DEPARTMENT: 2630 Maintenance of Grounds		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$2,300	\$2,300
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,300	\$2,300

DEPARTMENT: 2640 Maintenance of Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2650 Vehicle Maintenance (not buses)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$11,000	\$11,000
SERVICES AND CHARGES	\$15,100	\$15,100
CAPITAL OUTLAY	\$10,000	\$10,000
DEBT SERVICE	\$0	\$0

DEPARTMENT: 2660 Security Services		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$136,000	\$136,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$136,000	\$136,000

DEPARTMENT: 2670 Insurance		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2700 Student Transportation		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$46,000	\$46,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$46,000	\$46,000

DEPARTMENT: 3300 Community Service Operations		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$277,300	\$277,300
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$164,900	\$164,900
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0

DEPARTMENT: 4100 Land Acquisition and Development		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4300 Professional Services		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4510 Building Acquisition, Construction and Improvement		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4520 Energy Savings Contracts		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 4700 Purchase of Mobile or Fixed Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5200 Interest on Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5300 Lease Rental		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 5400 Advancements and Obligations		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$34,818,200	Adopted Amt.: \$34,818,200
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 7200 - MISHAWAKA CITY SCHOOL CORPORATION
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 1100 Regular Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1200 Special Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1400 Summer School Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1600 Remediation Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1700 Payments to Other Governmental Units within the State		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2100 Support Services-Students		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2200 Support Services-Instruction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 2300 Support Services-General Administration		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2400 Support Services-School Administration		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2500 Central Office		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2610 Service Area Direction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 2620 Maintenance of Buildings		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2630 Maintenance of Grounds		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2640 Maintenance of Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2650 Vehicle Maintenance (not buses)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 2660 Security Services		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2670 Insurance		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2700 Student Transportation		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 3300 Community Service Operations		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 4100 Land Acquisition and Development		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4300 Professional Services		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4510 Building Acquisition, Construction and Improvement		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4520 Energy Savings Contracts		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 4700 Purchase of Mobile or Fixed Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$151,482	\$151,482
Total	\$151,482	\$151,482

DEPARTMENT: 5200 Interest on Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$288,500	\$288,500
Total	\$288,500	\$288,500

DEPARTMENT: 5300 Lease Rental		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 5400 Advancements and Obligations		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$600,501	\$600,501
Total	\$600,501	\$600,501

Totals by Fund	Published Amt. \$1,335,596	Adopted Amt. \$1,335,596
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 7200 - MISHAWAKA CITY SCHOOL CORPORATION
Selected Fund: 0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY

DEPARTMENT: 1100 Regular Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1200 Special Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1400 Summer School Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1600 Remediation Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1700 Payments to Other Governmental Units within the State		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2100 Support Services-Students		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2200 Support Services-Instruction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 2300 Support Services-General Administration		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2400 Support Services-School Administration		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2500 Central Office		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2610 Service Area Direction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 2620 Maintenance of Buildings		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2630 Maintenance of Grounds		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2640 Maintenance of Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2650 Vehicle Maintenance (not buses)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 2660 Security Services		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2670 Insurance		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2700 Student Transportation		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 3300 Community Service Operations		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 4100 Land Acquisition and Development		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4300 Professional Services		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4510 Building Acquisition, Construction and Improvement		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4520 Energy Savings Contracts		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 4700 Purchase of Mobile or Fixed Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5200 Interest on Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5300 Lease Rental		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 5400 Advancements and Obligations		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$373,497	\$373,497
Total	\$373,497	\$373,497

Totals by Fund	Published Amt. \$5,349,535	Adopted Amt. \$5,349,535
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 7200 - MISHAWAKA CITY SCHOOL CORPORATION
Selected Fund: 0608 - HISTORICAL SOCIETY

DEPARTMENT: 2300 Support Services-General Administration		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$41,525	\$41,525
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$1,475	\$1,475
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$44,000	\$44,000

Totals by Fund	Published Amt: \$44,000	Adopted Amt: \$44,000
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 7200 - MISHAWAKA CITY SCHOOL CORPORATION
Selected Fund: 1214 - CAPITAL PROJECTS (School)

DEPARTMENT: 1100 Regular Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1200 Special Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1400 Summer School Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1600 Remediation Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1700 Payments to Other Governmental Units within the State		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2100 Support Services-Students		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2200 Support Services-Instruction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 2300 Support Services-General Administration		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2400 Support Services-School Administration		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2500 Central Office		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$103,700	\$103,700
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$103,700	\$103,700

DEPARTMENT: 2610 Service Area Direction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 2620 Maintenance of Buildings		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$881,200	\$881,200
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$881,200	\$881,200

DEPARTMENT: 2630 Maintenance of Grounds		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2640 Maintenance of Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$753,300	\$753,300
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$753,300	\$753,300

DEPARTMENT: 2650 Vehicle Maintenance (not buses)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 2660 Security Services		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2670 Insurance		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$180,000	\$180,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$180,000	\$180,000

DEPARTMENT: 2700 Student Transportation		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 3300 Community Service Operations		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 4100 Land Acquisition and Development		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$21,450	\$21,450
DEBT SERVICE	\$0	\$0
Total	\$21,450	\$21,450

DEPARTMENT: 4300 Professional Services		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$21,350	\$21,350
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$21,350	\$21,350

DEPARTMENT: 4510 Building Acquisition, Construction and Improvement		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$15,000	\$15,000
DEBT SERVICE	\$0	\$0
Total	\$15,000	\$15,000

DEPARTMENT: 4520 Energy Savings Contracts		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$481,600	\$481,600
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 4700 Purchase of Mobile or Fixed Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$117,500	\$117,500
DEBT SERVICE	\$0	\$0
Total	\$117,500	\$117,500

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5200 Interest on Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5300 Lease Rental		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 5400 Advancements and Obligations		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt. \$2,575,100	Adopted Amt. \$2,575,100
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 7200 - MISHAWAKA CITY SCHOOL CORPORATION
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 1100 Regular Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1200 Special Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1400 Summer School Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1600 Remediation Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1700 Payments to Other Governmental Units within the State		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2100 Support Services-Students		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2200 Support Services-Instruction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 2300 Support Services-General Administration		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2400 Support Services-School Administration		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2500 Central Office		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2610 Service Area Direction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 2620 Maintenance of Buildings		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2630 Maintenance of Grounds		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2640 Maintenance of Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2650 Vehicle Maintenance (not buses)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0

DEPARTMENT: 2660 Security Services		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2670 Insurance		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2700 Student Transportation		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$452,100	\$452,100
SUPPLIES	\$70,300	\$70,300
SERVICES AND CHARGES	\$31,950	\$31,950
CAPITAL OUTLAY	\$72,000	\$72,000
DEBT SERVICE	\$0	\$0
Total	\$626,350	\$626,350

DEPARTMENT: 3300 Community Service Operations		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 4100 Land Acquisition and Development		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4300 Professional Services		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4510 Building Acquisition, Construction and Improvement		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4520 Energy Savings Contracts		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 4700 Purchase of Mobile or Fixed Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5200 Interest on Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5300 Lease Rental		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 5400 Advancements and Obligations		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$626,350	Adopted Amt.: \$626,350
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 7200 - MISHAWAKA CITY SCHOOL CORPORATION
Selected Fund: 6302 - BUS REPLACEMENT

DEPARTMENT: 1100 Regular Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1200 Special Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1400 Summer School Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1600 Remediation Programs		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 1700 Payments to Other Governmental Units within the State		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2100 Support Services-Students		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2200 Support Services-Instruction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 2300 Support Services-General Administration		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2400 Support Services-School Administration		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2500 Central Office		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2610 Service Area Direction		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 2620 Maintenance of Buildings		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2630 Maintenance of Grounds		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2640 Maintenance of Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2650 Vehicle Maintenance (not buses)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 2660 Security Services		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2670 Insurance		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 2700 Student Transportation		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$83,500	\$83,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$83,500	\$83,500

DEPARTMENT: 3300 Community Service Operations		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 4100 Land Acquisition and Development		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4300 Professional Services		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4510 Building Acquisition, Construction and Improvement		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 4520 Energy Savings Contracts		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 4700 Purchase of Mobile or Fixed Equipment		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5100 Principal of Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5200 Interest on Debt		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 5300 Lease Rental		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0

DEPARTMENT: 5400 Advancements and Obligations		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt. \$83,500	Adopted Amt. \$83,500
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Totals by Unit	Published Amt. \$11,832,201	Adopted Amt. \$11,832,201
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **600 E. 3rd St. Mishawaka - Council Chambers**. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **MISHAWAKA CITY SCHOOL CORPORATION, St. Joseph County, Indiana** that the proper officers of **City of Mishawaka** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **City of Mishawaka** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **City of Mishawaka** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **City of Mishawaka** will meet to adopt the following budget:

Public Hearing Date	Monday, October 07, 2013
Public Hearing Time	7:00 PM
Public Hearing Location	600 E. 3rd St. Mishawaka - Council Chambers

Adoption Meeting Date	Monday, October 21, 2013
Adoption Meeting Time	7:00 PM
Adoption Meeting Location	600 E. 3rd St. Mishawaka - Council Chambers

Est. Transportation Max Levy	\$800,000
Est. Bus Repl. Max Levy	\$100,000

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$34,818,200	\$0	\$0	\$0
0180-DEBT SERVICE	\$1,335,596	\$1,800,000	\$0	\$1,121,351
0188-EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$5,349,535	\$6,000,000	\$0	\$4,930,273
0608-HISTORICAL SOCIETY	\$44,000	\$65,000	\$0	\$35,307
1214-CAPITAL PROJECTS (School)	\$2,575,100	\$2,700,000	\$0	\$2,402,996
6301-TRANSPORTATION	\$626,350	\$800,000	\$0	\$507,009
6302-BUS REPLACEMENT	\$83,500	\$100,000	\$0	\$84,031
Totals	\$44,832,281	\$11,465,000	\$0	\$9,080,967

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Proposed Ordinance 2013-42 Ordinance Number:

Be it ordained by the **City Council** that for the expenses of **MISHAWAKA CIVIL CITY** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **MISHAWAKA CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **City Council**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
City Council	Common Council and Mayor	10/21/2013

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$32,794,422	\$0	0.0000
0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$1,367,086	\$0	0.0000
0254	LOCAL INCOME TAX	\$1,954,724	\$0	0.0000
0341	FIRE PENSION	\$2,379,247	\$0	0.0000
0342	POLICE PENSION	\$1,532,727	\$0	0.0000
0706	LOCAL ROAD & STREET	\$500,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$4,127,957	\$0	0.0000
1151	CONTINUING EDUCATION	\$50,000	\$0	0.0000
1191	CUMULATIVE FIRE SPECIAL	\$50,000	\$0	0.0000
1301	PARK & RECREATION	\$3,557,123	\$0	0.0000
1310	PARK NONREVERTING - CAPITAL	\$60,500	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$425,000	\$0	0.0000
2411	ECONOMIC DEV INCOME TAX CEDIT	\$3,843,557	\$0	0.0000
6290	CUMULATIVE SEWER	\$500,000	\$0	0.0000

1st Reading 9-3-13

2nd Reading

Passed

Failed

Continued To

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 29 2013

CITY CLERK
MISHAWAKA, IN

		Signature
John Roggeman	Aye ☐ Nay ☐ Abstain ☐	
Daniel Bilancio	Aye ☐ Nay ☐ Abstain ☐	
Matthew Mammolenti	Aye ☐ Nay ☐ Abstain ☐	
Michael Compton	Aye ☐ Nay ☐ Abstain ☐	
Ronald Banicki	Aye ☐ Nay ☐ Abstain ☐	
Michael Bellovich	Aye ☐ Nay ☐ Abstain ☐	
John Reisdorf	Aye ☐ Nay ☐ Abstain ☐	
Dale E Emmons	Aye ☐ Nay ☐ Abstain ☐	
Mary Willson	Aye ☐ Nay ☐ Abstain ☐	

ATTEST		
Name	Title	Signature
Deborah Block	City Clerk	

MAYOR ACTION (For City use only)			
Name		Signature	Date
David A Wood	Approve ☐ Veto ☐		

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0117 - MISHAWAKA CIVIL CITY
Fund Name: 0101 - GENERAL
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value		\$1,250,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$32,794,422	\$32,794,422	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$15,729,997	\$15,729,997	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$750,000	\$750,000	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$49,274,419	\$49,274,419	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$6,614,832	\$6,614,832	
7. Taxes to be collected, present year (December settlement)	\$10,576,187	\$10,576,187	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$4,681,618	\$4,681,618	
b). Total Column B Budget Form 2	\$8,984,056	\$8,984,056	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$30,856,693	\$30,856,693	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$18,417,726	\$18,417,726	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,000,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$20,417,726	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$20,417,726	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$20,417,726	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	1.6334	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0117 - MISHAWAKA CIVIL CITY
Fund Name: 0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$1,250,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,369,087	\$1,367,086
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$832,549	\$831,049
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,201,636	\$2,198,135
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$866,074	\$866,074
7. Taxes to be collected, present year (December settlement)	\$766,861	\$766,861
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$42,087	\$42,087
b). Total Column B Budget Form 2	\$48,567	\$48,567
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,723,589	\$1,723,589
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$478,047	\$474,546

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$600,000	\$535,900
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,078,047	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,078,047	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,078,047	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0862	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0117 - MISHAWAKA CIVIL CITY
Fund Name: 0254 - LOCAL INCOME TAX
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,954,724	\$1,954,724
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,353,251	\$1,353,251
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,307,975	\$3,307,975
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,223,427	\$2,223,427
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,056,588	\$1,056,588
b). Total Column B Budget Form 2	\$1,800,000	\$1,800,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,080,015	\$5,080,015
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,772,040)	(\$1,772,040)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0117 - MISHAWAKA CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,379,247	\$2,379,247
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,523,265	\$1,523,265
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,902,512	\$3,902,512
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,104,261	\$909,071
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,170,000	\$1,170,000
b). Total Column B Budget Form 2	\$2,000,000	\$2,000,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,274,261	\$4,079,071
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$371,749)	(\$176,559)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0117 - MISHAWAKA CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,532,727	\$1,532,727
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,007,556	\$1,007,556
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,540,283	\$2,540,283
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$909,071	\$909,071
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$706,000	\$706,000
b). Total Column B Budget Form 2	\$1,293,000	\$1,293,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,908,071	\$2,908,071
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$367,788)	(\$367,788)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0117 - MISHAWAKA CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$500,000	\$500,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$336,252	\$336,252
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$836,252	\$836,252
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$395,668	\$395,668
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$194,444	\$194,444
b). Total Column B Budget Form 2	\$428,343	\$428,343
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,018,455	\$1,018,455
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$182,203)	(\$182,203)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0117 - MISHAWAKA CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$1,250,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,127,957	\$4,127,957
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,727,271	\$2,727,271
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$250,000	\$250,000
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$7,105,228	\$7,105,228
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,584,810	\$2,584,810
7. Taxes to be collected, present year (December settlement)	\$244,875	\$244,875
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,065,179	\$1,065,179
b). Total Column B Budget Form 2	\$2,392,727	\$2,392,727
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$6,287,591	\$6,287,591
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$817,637	\$817,637

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$500,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,317,637	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,317,637	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,317,637	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.1054	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0117 - MISHAWAKA CIVIL CITY
Fund Name: 1151 - CONTINUING EDUCATION
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value		\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$50,000	\$50,000	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$25,752	\$25,752	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$75,752	\$75,752	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$69,474	\$69,474	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$28,800	\$28,800	
b). Total Column B Budget Form 2	\$32,200	\$32,200	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$130,474	\$130,474	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$54,722)	(\$54,722)	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0117 - MISHAWAKA CIVIL CITY
Fund Name: 1191 - CUMULATIVE FIRE SPECIAL
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value		\$1,250,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$50,000	\$50,000	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$49,672	\$49,672	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$99,672	\$99,672	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$49,099	\$49,099	
7. Taxes to be collected, present year (December settlement)	\$19,759	\$19,759	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$956	\$956	
b). Total Column B Budget Form 2	\$1,701	\$1,701	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$71,515	\$71,515	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$28,157	\$28,157	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$50,000	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$78,157	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$78,157	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$78,157	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0062	0.0000	

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0117 - MISHAWAKA CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$1,250,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,557,123	\$3,557,123
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,149,133	\$2,149,133
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$250,000	\$250,000
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$5,956,256	\$5,956,256
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,124,026	\$1,124,026
7. Taxes to be collected, present year (December settlement)	\$1,325,994	\$1,325,994
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$196,168	\$196,168
b). Total Column B Budget Form 2	\$569,304	\$569,304
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,215,492	\$3,215,492
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$2,740,764	\$2,740,764

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$500,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$3,240,764	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$3,240,764	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$3,240,764	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.2592	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0117 - MISHAWAKA CIVIL CITY
Fund Name: 1310 - PARK NONREVERTING - CAPITAL
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$60,500	\$60,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$91,318	\$91,318
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$151,818	\$151,818
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$310,109	\$310,109
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$35,000	\$35,000
b). Total Column B Budget Form 2	\$150,000	\$150,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$495,109	\$495,109
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$343,291)	(\$343,291)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0117 - MISHAWAKA CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$0	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,180,148	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$67,070	\$67,070
b). Total Column B Budget Form 2	\$130,280	\$130,280
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,377,498	\$197,350
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,377,498)	(\$197,350)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0117 - MISHAWAKA CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$1,250,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$425,000	\$425,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$438,834	\$438,834
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$863,834	\$863,834
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$325,199	\$325,199
7. Taxes to be collected, present year (December settlement)	\$187,713	\$187,713
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$9,080	\$9,080
b). Total Column B Budget Form 2	\$16,164	\$16,164
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$538,156	\$538,156
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$325,678	\$325,678

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$100,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$425,678	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$425,678	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$425,678	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0340	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0117 - MISHAWAKA CIVIL CITY
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CEDIT
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,843,557	\$3,843,557
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,167,113	\$4,167,113
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$8,010,670	\$8,010,670
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$6,199,263	\$6,199,263
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,466,000	\$1,466,000
b). Total Column B Budget Form 2	\$2,400,000	\$2,400,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$10,065,263	\$10,065,263
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,054,593)	(\$2,054,593)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0117 - MISHAWAKA CIVIL CITY
Fund Name: 6290 - CUMULATIVE SEWER
County: 71 - St. Joseph County
Year: 2014

Net Assessed Value	\$1,250,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$500,000	\$500,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,014,092	\$1,014,092
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,514,092	\$1,514,092
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,559,686	\$1,559,686
7. Taxes to be collected, present year (December settlement)	\$244,169	\$244,169
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$11,810	\$11,810
b). Total Column B Budget Form 2	\$21,026	\$21,026
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,836,691	\$1,836,691
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$322,599)	(\$322,599)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,000,000	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$677,401	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$677,401	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$677,401	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0541	0.0000

Form Signature

This form was electronically signed by **Rebecca Miller, Controller**, on **08/22/2013**.

Budget Form 1 - Budget Estimate

Year: 2014 County: St. Joseph Unit: Mishawaka Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages		Accountant	\$38,650	\$38,650
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages		Bookkeeper	\$35,986	\$35,986
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages		Controller	\$71,980	\$71,980
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages		Deputy Controller	\$48,934	\$48,934
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages		Payroll Clerk	\$35,111	\$35,111
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages		Purchasing agent	\$36,374	\$36,374
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages		Temporary Help	\$15,000	\$15,000
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits		Employee Health Insurance	\$1,755,000	\$1,755,000
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits		Employee Life Insurance	\$4,000	\$4,000
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits		Medicare	\$45,000	\$45,000
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits		PERF 13%	\$425,000	\$425,000
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits		Social Security	\$190,000	\$190,000
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits		Unemployment	\$40,000	\$40,000
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Other Personal Services		FTO	\$30,000	\$30,000
0101 - GENERAL	CONTROLLER	SUPPLIES	Office Supplies		Office Supplies	\$15,000	\$15,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services		Animal Control	\$160,000	\$160,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services		Consulting	\$15,000	\$15,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services		IACT	\$11,000	\$11,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services		WNIT Public Access	\$10,000	\$10,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Communication and Transportation		Postage	\$20,000	\$20,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Communication and Transportation		Telephone	\$75,000	\$75,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Communication and Transportation		Travel	\$2,500	\$2,500
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Printing and Advertising		Publications	\$13,000	\$13,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Insurance		Insurance	\$825,000	\$825,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Utility Services		MU Charges	\$600,000	\$600,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Utility Services		NIPSCO	\$120,000	\$120,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Repairs and Maintenance		Repairs and Maintenance	\$60,000	\$60,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges		Miscellaneous	\$1,500	\$1,500
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges		Subscriptions Dues	\$1,000	\$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages		Chief Deputy Clerk I	\$37,300	\$37,300
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages		Chief Deputy Clerk II	\$36,135	\$36,135
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages		Clerk	\$51,871	\$51,871
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies		Office Supplies	\$1,500	\$1,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Operating Supplies		Violations Bureau Supplies	\$1,000	\$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services		Attorney Fees	\$1,000	\$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services		Municipal Code Service,BIS digital	\$15,857	\$15,857
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation		Travel	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Repairs and Maintenance		Equipment Repair	\$4,000	\$4,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges		Community Promotion	\$500	\$500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges		Subscriptions dues	\$1,500	\$1,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages		Administrative Assistant	\$37,724	\$37,724
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages		Mayor	\$73,849	\$73,849
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages		Secretary	\$31,494	\$31,494
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies		Office Supplies	\$1,500	\$1,500
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation		Travel	\$1,500	\$1,500
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Printing and Advertising		Printing	\$500	\$500
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges		Community Promotion	\$7,500	\$7,500
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges		Leadership	\$1,795	\$1,795
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges		Memorial Day	\$1,500	\$1,500
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges		Subscriptions	\$750	\$750
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages		Council Attorney	\$14,162	\$14,162
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages		Council Members	\$83,970	\$83,970
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies		Office Supplies	\$250	\$250
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Communication and Transportation		Travel	\$4,135	\$4,135
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges		Community Promotion	\$5,000	\$5,000
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages		Administrative Planner	\$37,307	\$37,307
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages		Associate Planner	\$41,946	\$41,946
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages		BZA Members	\$1,875	\$1,875
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages		City Planner	\$68,770	\$68,770

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages		Plan Commission	\$5,400	\$5,400
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages		Senior Planner	\$44,255	\$44,255
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Operating Supplies		Operating Supplies	\$4,900	\$4,900
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services		Consulting/Professional Services	\$62,000	\$62,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	\$3,000	\$3,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Repairs and Maintenance		Equipment Repair	\$3,000	\$3,000
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges		Subscriptions, Dues, etc.	\$1,700	\$1,700
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages		Director	\$59,500	\$59,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages		GIS Coordinator	\$47,687	\$47,687
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages		System Spec II Desktop	\$39,316	\$39,316
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages		System Spec III Web	\$41,333	\$41,333
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages		System Spec IV Network	\$40,797	\$40,797
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages		System SpecialistIV Server	\$48,896	\$48,896
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Operating Supplies		Operating Supplies	\$2,000	\$2,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation		Travel/Training	\$10,000	\$10,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges		Subscriptions,Dues	\$1,000	\$1,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	PERSONAL SERVICES	Salaries and Wages		Assistants	\$195,856	\$195,856
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	PERSONAL SERVICES	Salaries and Wages		Fleet Maintenance Technicians	\$245,000	\$245,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	PERSONAL SERVICES	Salaries and Wages		Group 1	\$155,000	\$155,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	PERSONAL SERVICES	Salaries and Wages		PT Maintenance	\$11,440	\$11,440

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	PERSONAL SERVICES	Salaries and Wages		Reimburse MVH Director	\$2,914	\$2,914
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	PERSONAL SERVICES	Other Personal Services		Longevity	\$5,145	\$5,145
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	PERSONAL SERVICES	Other Personal Services		Night Bonus .60/.55 per hr	\$5,000	\$5,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	PERSONAL SERVICES	Other Personal Services		Overtime	\$15,000	\$15,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SUPPLIES	Office Supplies		Office Supplies	\$2,000	\$2,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SUPPLIES	Operating Supplies		Equipment/Vehicle/Maint Supplies	\$100,000	\$100,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SUPPLIES	Operating Supplies		Gas, Oil, etc.	\$1,100,000	\$1,100,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SUPPLIES	Other Supplies		Uniform/Supplies	\$4,000	\$4,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SERVICES AND CHARGES	Professional Services		Health Screenings/Vaccines	\$1,000	\$1,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	\$1,500	\$1,500
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SERVICES AND CHARGES	Repairs and Maintenance		Building Repair/Equipment/Maintenance	\$60,000	\$60,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SERVICES AND CHARGES	Rentals		Uniforms	\$5,000	\$5,000
0101 - GENERAL	CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)	SERVICES AND CHARGES	Other Services and Charges		Miscellaneous Charges	\$2,000	\$2,000
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Corporation Counsel	\$33,662	\$33,662
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Deputy	\$14,162	\$14,162
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Staff Attorney	\$58,386	\$58,386

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$500	\$500
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies		Professional Books	\$500	\$500
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services		Secretarial Service	\$10,000	\$10,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel	\$2,000	\$2,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Insurance		Claims	\$50,000	\$50,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Miscellaneous Charges	\$1,500	\$1,500
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Subscriptions, Dues	\$1,000	\$1,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages		Assistant Director	\$59,521	\$59,521
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages		Director of Engineering	\$71,980	\$71,980
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages		Office Manager	\$31,494	\$31,494
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages		PE Bonus	\$5,000	\$5,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages		Project Coordinator	\$36,115	\$36,115
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages		Project Manager	\$50,233	\$50,233
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages		Traffic Manager	\$48,946	\$48,946
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies		General Supplies	\$4,000	\$4,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Professional Services		Consulting	\$5,000	\$5,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and Transportation		Travel	\$1,750	\$1,750
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance		Equipment Repair	\$3,000	\$3,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and Charges		Subscriptions, Dues	\$500	\$500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages		Director	\$52,452	\$52,452

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages		Office Manager	\$31,494	\$31,494
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages		Temporary Help	\$15,000	\$15,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SUPPLIES	Office Supplies		Office Supplies	\$1,500	\$1,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Professional Services		Consulting	\$54,000	\$54,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Professional Services		Employee Assistance Program	\$16,000	\$16,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Professional Services		Health Screenings	\$5,000	\$5,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Communication and Transportation		Travel	\$30,000	\$30,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Printing and Advertising		Printing/advertising	\$1,000	\$1,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Repairs and Maintenance		Equipment Repair	\$500	\$500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges		Staff Development	\$2,000	\$2,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges		Subscriptions, Dues	\$450	\$450
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages		Administrator	\$31,971	\$31,971

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages		Building Commissioner	\$55,349	\$55,349
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages		Inspectors	\$153,937	\$153,937
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Operating Supplies		Supplies	\$3,000	\$3,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Professional Services		Exam Fees	\$350	\$350
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Communication and Transportation		Travel	\$2,500	\$2,500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges		Miscellaneous Charges	\$500	\$500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges		Subscriptions, Dues	\$400	\$400
0101 - GENERAL	CODE ENFORCEMENT	PERSONAL SERVICES	Salaries and Wages		Code Officers	\$175,040	\$175,040
0101 - GENERAL	CODE ENFORCEMENT	PERSONAL SERVICES	Salaries and Wages		Director	\$54,065	\$54,065
0101 - GENERAL	CODE ENFORCEMENT	SUPPLIES	Operating Supplies		Supplies	\$3,500	\$3,500
0101 - GENERAL	CODE ENFORCEMENT	SERVICES AND CHARGES	Communication and Transportation		Travel	\$3,000	\$3,000
0101 - GENERAL	CODE ENFORCEMENT	SERVICES AND CHARGES	Repairs and Maintenance		Equipment Repair	\$1,500	\$1,500
0101 - GENERAL	CODE ENFORCEMENT	SERVICES AND CHARGES	Other Services and Charges		Clean up	\$30,000	\$30,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Fire Chief	\$11,142,689	\$11,142,689
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$6,000	\$6,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies		Operating Supplies	\$275,000	\$275,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies		Public Education Training/Seminar Supplies/Refreshments	\$6,000	\$6,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services		New Hire Testing/Physicals	\$75,000	\$75,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	\$30,000	\$30,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Building/Equipment Repair	\$90,000	\$90,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Laundry Maintenance	\$3,000	\$3,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Service Contracts	\$160,000	\$160,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Subscriptions, Dues, etc.	\$3,000	\$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages		Police Chief	\$11,450,752	\$11,450,752
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies		Operating Supplies	\$70,000	\$70,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Other Supplies		Seminars/Community Relations	\$1,000	\$1,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services		New Hire Testing/Vaccines/Physicals	\$22,000	\$22,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	\$4,000	\$4,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Printing and Advertising		Printing	\$1,800	\$1,800
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance		Building Repair/Maintenance/Service Contracts	\$75,000	\$75,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges		Canine Expenses	\$4,000	\$4,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges		Crime Stoppers Program	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges		Special Expense	\$13,000	\$13,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges		Subscriptions, Dues, etc.	\$5,000	\$5,000
0101 - GENERAL	CEMETERY	SERVICES AND CHARGES	Other Services and Charges		Maintenance	\$25,000	\$25,000
0101 - GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Director	\$60,902	\$60,902
0101 - GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		NSP Coordinator	\$47,753	\$47,753
0101 - GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Program Construction Manager	\$52,200	\$52,200
0101 - GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Program Coordinator	\$36,563	\$36,563
0101 - GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		TIF Construction Manager	\$57,642	\$57,642

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	REDEVELOPMENT	SUPPLIES	Office Supplies		Office Supplies	\$1,000	\$1,000
0101 - GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Professional Services		Legal advertisements	\$800	\$800
0101 - GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Professional Services		Professional Services	\$240,700	\$240,700
0101 - GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	\$2,000	\$2,000
0101 - GENERAL	Recycling	SUPPLIES	Operating Supplies		Operating Supplies	\$5,000	\$5,000
0101 - GENERAL	Recycling	SERVICES AND CHARGES	Other Services and Charges		Disposal Charges	\$15,000	\$15,000
0101 - GENERAL Total						\$32,794,422	\$32,794,422
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Debt	\$1,367,087	\$1,367,087
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Registrar Fee	\$2,000	\$2,000
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY Total						\$1,369,087	\$1,369,087
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Maintenance Contracts	\$505,000	\$505,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Bond payment?energy	\$79,181	\$79,181
0254 - LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Fire Station Lease payment	\$337,543	\$337,543
0254 - LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Police Department	\$10,000	\$10,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Fire Equipment	\$60,000	\$60,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Fire Truck	\$550,000	\$550,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0254 - LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Fire Vehicles /Raft	\$80,000	\$80,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Police Cars	\$270,000	\$270,000
0254 - LOCAL INCOME TAX	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Police Equipment	\$63,000	\$63,000
0254 - LOCAL INCOME TAX Total						\$1,954,724	\$1,954,724
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Death Benefits	\$36,000	\$36,000
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Pension Benefits	\$2,332,497	\$2,332,497
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Pension Board	\$3,750	\$3,750
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Secretary	\$3,000	\$3,000
0341 - FIRE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies		Misc Supplies	\$1,000	\$1,000
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal Fees	\$2,000	\$2,000
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	\$500	\$500
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Equipment Repair	\$500	\$500
0341 - FIRE PENSION Total						\$2,379,247	\$2,379,247
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Death Benefits	\$36,000	\$36,000
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Pension Benefits	\$1,490,777	\$1,490,777
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Secretary	\$3,000	\$3,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Legal Fees	\$2,500	\$2,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	\$450	\$450
0342 - POLICE PENSION Total						\$1,532,727	\$1,532,727
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Summer Street	\$500,000	\$500,000
0706 - LOCAL ROAD & STREET Total						\$500,000	\$500,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		CS reimburse 1.55 for Assts.	\$75,895	\$75,895
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Group 1	\$1,236,765	\$1,236,765
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Office Manager	\$31,494	\$31,494
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Secretary	\$31,063	\$31,063
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Street Commissioner	\$58,280	\$58,280
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Employee Ins Benefits	\$652,000	\$652,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Life Insurance	\$2,200	\$2,200
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medicare	\$25,000	\$25,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF14.2%	\$221,000	\$221,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security	\$97,000	\$97,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	\$5,000	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		FTO(Flexible Time Off) Plan	\$8,000	\$8,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		Longevity	\$18,660	\$18,660
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		Night Bonus .60/.55 per hr	\$8,000	\$8,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		Overtime	\$81,500	\$81,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$1,500	\$1,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies		Gas, Oil, etc.	\$200,000	\$200,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Equipment/Parts, Supplies	\$160,000	\$160,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Street Materials	\$120,000	\$120,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies		Salt	\$240,000	\$240,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies		Traffic Supplies	\$36,000	\$36,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies		Uniform Supplies	\$8,000	\$8,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Health Screenings/Vaccines	\$6,000	\$6,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Snow Removal	\$5,000	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone/Paging	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	\$5,000	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Publications	\$600	\$600
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Insurance Premiums/Deductibles	\$150,000	\$150,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		MU Charges	\$110,000	\$110,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		NIPSCO	\$57,000	\$57,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Building/Equipment Repair	\$160,000	\$160,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Signal Maintenance	\$100,000	\$100,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Uniforms	\$8,000	\$8,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Miscellaneous Charges	\$3,000	\$3,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Street Equipment	\$200,000	\$200,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Office Equipment	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY Total						\$4,127,957	\$4,127,957
1151 - CONTINUING EDUCATION	NO DEPARTMENT	SUPPLIES	Operating Supplies		Ammunition	\$20,000	\$20,000
1151 - CONTINUING EDUCATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel Training	\$20,000	\$20,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1151 - CONTINUING EDUCATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Police Equipment	\$10,000	\$10,000
1151 - CONTINUING EDUCATION Total						\$50,000	\$50,000
1191 - CUMULATIVE FIRE SPECIAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Fire Equipment	\$50,000	\$50,000
1191 - CUMULATIVE FIRE SPECIAL Total						\$50,000	\$50,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Department Head	\$62,274	\$62,274
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Group 1	\$542,000	\$542,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Regular Employees	\$484,500	\$484,500
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Reimburse CS Assts. 125%	\$61,205	\$61,205
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Reimburse MVH Director 5%	\$2,914	\$2,914
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Temporary/Summer Help	\$357,000	\$357,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Employee Ins Benefits	\$516,000	\$516,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Life Insurance	\$2,200	\$2,200
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medicare	\$25,500	\$25,500
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF 14.2%	\$178,000	\$178,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Social Security	\$102,000	\$102,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	\$5,000	\$5,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		FTO	\$15,000	\$15,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		Longevity	\$17,130	\$17,130
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		Night Bonus	\$5,000	\$5,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services		Overtime	\$53,000	\$53,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$8,000	\$8,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies		Gas, Oil, Parts, etc.	\$50,000	\$50,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies		Athletic Event Supplies	\$16,000	\$16,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies		Concessions	\$60,000	\$60,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies		Golf Course Supplies	\$30,000	\$30,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies		Landscaping, Chemical Supplies	\$80,000	\$80,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies		Maintenance Supplies	\$80,000	\$80,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies		Merrifield Complex Supplies	\$50,000	\$50,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies		Program Supplies	\$25,000	\$25,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Consulting	\$65,000	\$65,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Health Screenings/Vaccines	\$8,000	\$8,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Postage and Freight	\$2,000	\$2,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone/Pager	\$7,000	\$7,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Travel and Training	\$3,000	\$3,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Printing/Newsletter etc.	\$7,500	\$7,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Insurance Premiums/Deductibles	\$110,000	\$110,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		MU/AEP Charges	\$285,000	\$285,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		NIPSCO	\$50,000	\$50,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Equipment/Facility Repair	\$30,000	\$30,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Service Contracts	\$65,000	\$65,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Uniforms/Port-o-Jets	\$11,500	\$11,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Instructor Fees	\$25,000	\$25,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Miscellaneous/Charges	\$1,000	\$1,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Official/Referee Fees	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Recreation Event/Entertainment	\$28,000	\$28,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Sales Tax	\$25,000	\$25,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Subscription, Dues, etc.	\$1,400	\$1,400
1301 - PARK & RECREATION Total						\$3,557,123	\$3,557,123
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Landscaping	\$30,000	\$30,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Diamonds	\$10,000	\$10,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Merrifield Improvements	\$13,000	\$13,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Wilson Bldg Improvements	\$7,500	\$7,500
1310 - PARK NONREVERTING - CAPITAL Total						\$60,500	\$60,500
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		computer equip.software	\$425,000	\$425,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$425,000	\$425,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Bond payoff	\$1,071,300	\$1,071,300
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Chamber of Commerce	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Service Contracts	\$448,000	\$448,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Bond payment	\$152,257	\$152,257

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Crawford Improvements	\$65,000	\$65,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Merrifield Complex	\$55,000	\$55,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Scott	\$1,000,000	\$1,000,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Streets curbs	\$600,000	\$600,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Central Services Equipment	\$209,000	\$209,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Golf Course Equipment	\$160,000	\$160,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		City Equipment	\$25,000	\$25,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Council IPADS	\$8,000	\$8,000
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$3,843,557	\$3,843,557
6290 - CUMULATIVE SEWER	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Professional Services	\$250,000	\$250,000
6290 - CUMULATIVE SEWER	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Storm/Sanitary Improvements	\$250,000	\$250,000
6290 - CUMULATIVE SEWER Total						\$500,000	\$500,000
UNIT TOTAL						\$53,144,344	\$53,144,344

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: St. Joseph Unit: 0117 - Mishawaka Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
0101 - GENERAL	R104	County Option Income Tax (COIT)	\$1,347,468	\$2,200,000
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$67,552	\$138,202
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$285,000	\$285,000
0101 - GENERAL	R111	Cigarette Tax Distribution	\$18,336	\$35,706
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$333,154	\$784,376
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$35,086	\$66,672
0101 - GENERAL	R202	Food and Amusement Licenses and Permits	\$60	\$5,500
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$66,000	\$230,000
0101 - GENERAL	R207	Street and Curb Cuts Permits	\$2,500	\$12,000
0101 - GENERAL	R208	Dog Licenses	\$0	\$500
0101 - GENERAL	R209	Other Licenses and Permits	\$2,200	\$5,100
0101 - GENERAL	R408	Emergency Medical Services Fees	\$400,000	\$1,000,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$142,000	\$410,000
0101 - GENERAL	R502	Court Costs and Fees	\$21,762	\$25,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$3,000	\$6,000
0101 - GENERAL	R906	Refunds and Reimbursements	\$320,000	\$630,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$1,637,500	\$3,150,000
GENERAL			\$4,681,618	\$8,984,056
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$39,190	\$44,762
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,897	\$3,805
EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY			\$42,087	\$48,567
0254 - LOCAL INCOME TAX	R124	Local Option Income Tax (LOIT) for Public Safety	\$1,056,588	\$1,800,000
LOCAL INCOME TAX			\$1,056,588	\$1,800,000
0341 - FIRE PENSION	R111	Cigarette Tax Distribution	\$1,170,000	\$2,000,000
FIRE PENSION			\$1,170,000	\$2,000,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
0342 - POLICE PENSION	R111	Cigarette Tax Distribution	\$706,000	\$1,293,000
		POLICE PENSION	\$706,000	\$1,293,000
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$194,444	\$428,343
		LOCAL ROAD & STREET	\$194,444	\$428,343
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	\$250,000	\$700,000
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$7,714	\$25,059
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$800,952	\$1,659,838
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$813	\$2,130
0708 - MOTOR VEHICLE HIGHWAY	R406	Street Maintenance and Other Transportation Fees	\$5,700	\$5,700
		MOTOR VEHICLE HIGHWAY	\$1,065,179	\$2,392,727
1151 - CONTINUING EDUCATION	R205	Gun Permits	\$3,000	\$10,000
1151 - CONTINUING EDUCATION	R409	Document and Copy Fees	\$0	\$0
1151 - CONTINUING EDUCATION	R423	Other Charges for Services, Sales, and Fees	\$4,800	\$17,200
1151 - CONTINUING EDUCATION	R505	Other Court and Clerk Receipts	\$21,000	\$5,000
		CONTINUING EDUCATION	\$28,800	\$32,200
1191 - CUMULATIVE FIRE SPECIAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$890	\$1,568
1191 - CUMULATIVE FIRE SPECIAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$66	\$133
		CUMULATIVE FIRE SPECIAL	\$956	\$1,701
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$41,769	\$109,958
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$4,399	\$9,346

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
1301 - PARK & RECREATION	R411	Park and Recreation Receipts	\$150,000	\$450,000
		PARK & RECREATION	\$196,168	\$569,304
1310 - PARK NONREVERTING - CAPITAL	R411	Park and Recreation Receipts	\$35,000	\$150,000
		PARK NONREVERTING - CAPITAL	\$35,000	\$150,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$67,070	\$130,280
		CUMULATIVE CAPITAL IMP (CIG TAX)	\$67,070	\$130,280
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$8,455	\$14,898
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$625	\$1,266
		CUMULATIVE CAPITAL DEVELOPMENT	\$9,080	\$16,164
2411 - ECONOMIC DEV INCOME TAX CEDIT	R103	County Economic Development Income Tax (CEDIT)	\$1,466,000	\$2,400,000
		ECONOMIC DEV INCOME TAX CEDIT	\$1,466,000	\$2,400,000
6290 - CUMULATIVE SEWER	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$10,997	\$19,379
6290 - CUMULATIVE SEWER	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$813	\$1,647
		CUMULATIVE SEWER	\$11,810	\$21,026
		0117 - MISHAWAKA CIVIL CITY Total	\$10,730,800	\$20,267,368

BUDGET REPORT FOR

Selected Year: 2014

Selected County: 71 - St. Joseph County

Selected Unit: 0117 - MISHAWAKA CIVIL CITY

Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,771,035	\$2,771,035
SUPPLIES	\$15,000	\$15,000
SERVICES AND CHARGES	\$1,914,000	\$1,914,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$4,700,035	\$4,700,035

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$125,306	\$125,306
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$24,857	\$24,857
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$152,663	\$152,663

DEPARTMENT: 0044 MAYOR		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$143,067	\$143,067
SUPPLIES	\$1,500	\$1,500
SERVICES AND CHARGES	\$13,545	\$13,545
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$158,112	\$158,112

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$98,132	\$98,132
SUPPLIES	\$250	\$250
SERVICES AND CHARGES	\$9,135	\$9,135
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$107,517	\$107,517

DEPARTMENT: 0101 PLANNING & ZONING		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$199,553	\$199,553
SUPPLIES	\$4,900	\$4,900
SERVICES AND CHARGES	\$69,700	\$69,700
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$274,153	\$274,153

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$277,529	\$277,529
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$11,000	\$11,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$290,529	\$290,529

DEPARTMENT: 0119 CENTRAL SERVICES (CITY SVCS-MUNICIPAL SVCS-SVC CTR.)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$635,355	\$635,355
SUPPLIES	\$1,206,000	\$1,206,000
SERVICES AND CHARGES	\$69,500	\$69,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,910,855	\$1,910,855

DEPARTMENT: 0277 LAW DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$106,210	\$106,210
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$64,500	\$64,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$171,710	\$171,710

DEPARTMENT: 0306 ENGINEER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$303,289	\$303,289
SUPPLIES	\$4,000	\$4,000
SERVICES AND CHARGES	\$10,250	\$10,250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$317,539	\$317,539

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$98,946	\$98,946
SUPPLIES	\$1,500	\$1,500
SERVICES AND CHARGES	\$108,950	\$108,950
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$209,396	\$209,396

DEPARTMENT: 0312 BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$241,257	\$241,257
SUPPLIES	\$3,000	\$3,000
SERVICES AND CHARGES	\$3,750	\$3,750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$248,007	\$248,007

DEPARTMENT: 0318 CODE ENFORCEMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$229,105	\$229,105
SUPPLIES	\$3,500	\$3,500
SERVICES AND CHARGES	\$34,500	\$34,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$267,105	\$267,105

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$11,142,689	\$11,142,689
SUPPLIES	\$287,000	\$287,000
SERVICES AND CHARGES	\$361,000	\$361,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$11,790,689	\$11,790,689

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$11,450,752	\$11,450,752
SUPPLIES	\$71,000	\$71,000
SERVICES AND CHARGES	\$129,800	\$129,800
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$11,651,552	\$11,651,552

DEPARTMENT: 0544 CEMETERY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$25,000	\$25,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$25,000	\$25,000

DEPARTMENT: 0701 REDEVELOPMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$255,060	\$255,060
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$243,500	\$243,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$499,560	\$499,560

DEPARTMENT: 9600 Recycling		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$5,000	\$5,000
SERVICES AND CHARGES	\$15,000	\$15,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$20,000	\$20,000

Totals by Fund	Published Amt. \$32,794,422	Adopted Amt. \$32,794,422
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 0117 - MISHAWAKA CIVIL CITY
Selected Fund: 0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,369,087	\$1,369,087
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,369,087	\$1,369,087

Totals by Fund	Published Amt. \$1,369,087	Adopted Amt. \$1,369,087
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 0117 - MISHAWAKA CIVIL CITY
Selected Fund: 0254 - LOCAL INCOME TAX

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$921,724	\$921,724
CAPITAL OUTLAY	\$1,033,000	\$1,033,000
DEBT SERVICE	\$0	\$0
Total	\$1,954,724	\$1,954,724

Totals by Fund	Published Amt. \$1,954,724	Adopted Amt. \$1,954,724
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 0117 - MISHAWAKA CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,375,247	\$2,375,247
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$3,000	\$3,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,379,247	\$2,379,247

Totals by Fund	Published Amt.: \$2,379,247	Adopted Amt.: \$2,379,247
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 0117 - MISHAWAKA CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,529,777	\$1,529,777
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,950	\$2,950
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,532,727	\$1,532,727

Totals by Fund	Published Amt: \$1,532,727	Adopted Amt: \$1,532,727
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 0117 - MISHAWAKA CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$500,000	\$500,000
DEBT SERVICE	\$0	\$0
Total	\$500,000	\$500,000

Totals by Fund	Published Amt. \$500,000	Adopted Amt. \$500,000
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 0117 - MISHAWAKA CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,551,857	\$2,551,857
SUPPLIES	\$765,500	\$765,500
SERVICES AND CHARGES	\$609,600	\$609,600
CAPITAL OUTLAY	\$201,000	\$201,000
DEBT SERVICE	\$0	\$0
Total	\$4,127,957	\$4,127,957

Totals by Fund	Published Amt: \$4,127,957	Adopted Amt: \$4,127,957
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 0117 - MISHAWAKA CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$20,000	\$20,000
SERVICES AND CHARGES	\$20,000	\$20,000
CAPITAL OUTLAY	\$10,000	\$10,000
DEBT SERVICE	\$0	\$0
Total	\$50,000	\$50,000

Totals by Fund	Published Amt. \$50,000	Adopted Amt. \$50,000
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 0117 - MISHAWAKA CIVIL CITY
Selected Fund: 1191 - CUMULATIVE FIRE SPECIAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$50,000	\$50,000
DEBT SERVICE	\$0	\$0
Total	\$50,000	\$50,000

Totals by Fund	Published Amt: \$50,000	Adopted Amt: \$50,000
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 0117 - MISHAWAKA CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,428,723	\$2,428,723
SUPPLIES	\$399,000	\$399,000
SERVICES AND CHARGES	\$729,400	\$729,400
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,557,123	\$3,557,123

Totals by Fund	Published Amt: \$3,557,123	Adopted Amt: \$3,557,123
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 0117 - MISHAWAKA CIVIL CITY
Selected Fund: 1310 - PARK NONREVERTING - CAPITAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$30,000	\$30,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$30,500	\$30,500
DEBT SERVICE	\$0	\$0
Total	\$60,500	\$60,500

Totals by Fund	Published Amt. \$60,500	Adopted Amt. \$60,500
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 0117 - MISHAWAKA CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt: \$0	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 0117 - MISHAWAKA CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$425,000	\$425,000
DEBT SERVICE	\$0	\$0
Total	\$425,000	\$425,000

Totals by Fund	Published Amt. \$425,000	Adopted Amt. \$425,000
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 0117 - MISHAWAKA CIVIL CITY
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CEDIT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,721,557	\$1,721,557
CAPITAL OUTLAY	\$2,122,000	\$2,122,000
DEBT SERVICE	\$0	\$0
Total	\$3,843,557	\$3,843,557

Totals by Fund	Published Amt. \$3,843,557	Adopted Amt. \$3,843,557
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 71 - St. Joseph County
Selected Unit: 0117 - MISHAWAKA CIVIL CITY
Selected Fund: 6290 - CUMULATIVE SEWER

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$250,000	\$250,000
CAPITAL OUTLAY	\$250,000	\$250,000
DEBT SERVICE	\$0	\$0
Total	\$500,000	\$500,000

Totals by Fund	Published Amt. \$500,000	Adopted Amt. \$500,000
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Totals by Unit	Published Amt. \$50,144,374	Adopted Amt. \$50,144,374
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Form Signature

NAME

Rebecca Miller

TITLE

Controller

SIGNATURE/PIN

DATE

08/22/2013

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		2014	Dept. Total	%	2013	Dept. Total	%	2012	Dept. Total	%	2011	Dept. Total	%	2010	Dept. Total
2	Mayor														
3		1	143,067	1.50%	140,952		2.00%	138,188		2.50%	134,817		2.50%	131,529	
4		2	1,500	0.00%	1,500		0.00%	1,500		25.00%	1,200		0.00%	1,200	
5		3	13,545	12.45%	12,045		0.00%	12,045		1.65%	11,850		0.00%	11,850	
6		4	0	0.00%	0		0.00%	0		0.00%	0		0.00%	0	
7	subtotal		158,112	2.34%		154,497	1.82%		151,733	2.61%		147,867	2.27%		144,579
8															
9	Controller														
10		1	2,771,035	8.37%	2,557,089		10.54%	2,313,330		7.32%	2,155,639		16.11%	1,856,502	
11		2	15,000	0.00%	15,000		0.00%	15,000		0.00%	15,000		0.00%	15,000	
12		3	1,914,000	0.00%	1,914,000		3.44%	1,850,345		-1.08%	1,870,583		2.72%	1,821,130	
13		4	0	0.00%	0		0.00%	0		0.00%	0		0.00%	0	
14	subtotal		4,700,035	4.77%		4,486,089	7.36%		4,178,675	3.40%		4,041,222	9.44%		3,692,632
15															
16	Clerk														
17		1	125,308	1.50%	123,454		2.00%	121,036		2.50%	118,081		2.50%	115,201	
18		2	2,500	0.00%	2,500		0.00%	2,500		0.00%	2,500		0.00%	2,500	
19		3	24,857	0.00%	24,857		0.00%	24,857		46.22%	17,000		0.00%	17,000	
20		4	0	0.00%	0		0.00%	0		0.00%	0		0.00%	0	
21	subtotal		152,663	1.23%		150,811	1.63%		148,393	7.68%		137,581	2.14%		134,701
22															
23	Human Resources														
24		1	98,946	-3.46%	102,497		1.70%	100,782		2.12%	98,691		2.11%	96,649	
25		2	1,500	0.00%	1,500		50.00%	1,000		0.00%	1,000		122.22%	450	
26		3	108,950	190.92%	37,450		0.00%	37,450		56.37%	23,950		20.05%	19,950	
27		4	0	0.00%	0		0.00%	0		-100.00%	8,000		100.00%	0	
28	subtotal		209,396	48.04%		141,447	1.59%		139,232	5.77%		131,641	12.47%		117,049
29															
30	Information Technology														
31		1	277,529	1.50%	273,428		2.00%	268,066		2.50%	261,530		2.50%	255,150	
32		2	2,000	0.00%	2,000		0.00%	2,000		33.33%	1,500		50.00%	1,000	
33		3	11,000	83.33%	6,000		-89.29%	56,000		833.33%	6,000		-23.57%	7,850	
34		4	0	0.00%	0		0.00%	0		0.00%	0		0.00%	0	
35	subtotal		290,529	3.23%		281,428	-13.69%		326,066	21.20%		269,030	1.91%		264,000
36															
37	Law														
38		1	106,210	1.50%	104,642		2.00%	102,590		2.50%	100,089		2.50%	97,647	
39		2	1,000	-33.33%	1,500		0.00%	1,500		0.00%	1,500		0.00%	1,500	
40		3	64,500	143.40%	26,500		60.61%	16,500		57.14%	10,500		4.48%	10,050	
41		4	0	0.00%	0		0.00%	0		0.00%	0		0.00%	0	
42	subtotal		171,710	29.45%		132,642	9.99%		120,590	7.58%		112,089	2.65%		109,197
43															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		2014	Dept. Total	%	2013	Dept. Total	%	2012	Dept. Total	%	2011	Dept. Total	%	2010	Dept. Total
44	Council														
45	1	98,132		1.50%	96,683		2.00%	94,788		2.50%	92,475		2.50%	90,223	
46	2	250		0.00%	250		0.00%	250		0.00%	250		0.00%	250	
47	3	9,135		0.00%	9,135		0.00%	9,135		0.00%	9,135		0.00%	9,135	
48	4	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
49	subtotal		107,517	1.37%		106,068	1.82%		104,173	2.27%		101,860	2.26%		99,608
50															
51	Engineering														
52	1	303,289		7.22%	282,854		1.88%	277,699		4.24%	266,414		6.45%	250,282	
53	2	4,000		0.00%	4,000		0.00%	4,000		0.00%	4,000		0.00%	4,000	
54	3	10,250		0.00%	10,250		2.50%	10,000		0.00%	10,000		0.00%	10,000	
55	4	0		0.00%	0		0.00%	0		0.00%	0		-59000000.00%	590,000	
56	subtotal		317,539	6.88%		297,104	1.85%		291,699	4.02%		280,414	-67.18%		854,282
57															
58	Code														
59	1	229,105		1.50%	225,721		2.00%	221,293		2.50%	215,900		2.50%	210,633	
60	2	3,500		0.00%	3,500		0.00%	3,500		0.00%	3,500		40.00%	2,500	
61	3	34,500		39.68%	24,700		0.00%	24,700		0.00%	24,700		-3.67%	25,640	
62	4	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
63	subtotal		267,105	5.19%		253,921	1.77%		249,493	2.21%		244,100	2.23%		238,773
64															
65	Building														
66	1	241,257		26.70%	190,410		2.00%	186,677		2.50%	182,128		1.36%	179,683	
67	2	3,000		0.00%	3,000		0.00%	3,000		0.00%	3,000		-4.76%	3,150	
68	3	3,750		0.00%	3,750		0.00%	3,750		0.00%	3,750		0.00%	3,750	
69	4	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
70	subtotal		248,007	25.79%		197,160	1.93%		193,427	2.41%		188,876	1.23%		186,583
71															
72	Redevelopment														
73	1	255,060		1.50%	251,291		2.00%	246,364		100.00%	0		0.00%	0	
74	2	1,000		0.00%	1,000		0.00%	1,000		100.00%	0		0.00%	0	
75	3	243,500		0.00%	243,500		0.00%	243,500		100.00%	0		0.00%	0	
76	4	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
77	subtotal		499,560	0.00%		495,791	0.00%		490,864	0.00%		0	0.00%		0
78															
79	City Hall														
80	1	0			0								-100.00%	13,200	
81	2	0			0								-100.00%	6,000	
82	3	0			0								0.00%	0	
83	4	0			0									0	
84	subtotal		0			0						0	-100.00%		19,200

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		2014	Dept. Total	%	2013	Dept. Total	%	2012	Dept. Total	%	2011	Dept. Total	%	2010	Dept. Total
85															
86	Fire														
87	1	11,142,889		3.70%	10,745,248		5.19%	10,215,372		8.18%	9,443,179		6.86%	8,836,777	
88	2	287,000		52.66%	188,000		18.99%	158,000		0.00%	158,000		42.34%	111,000	
89	3	381,000		-4.12%	376,500		8.66%	346,500		85.99%	186,300		-8.81%	204,300	
90	4	0			0			0			0		-100.00%	4,000	
91	subtotal		11,790,689	4.25%		11,309,748	5.50%		10,719,872	9.53%		9,787,479	6.90%		9,156,077
92															
93	Police														
94	1	11,450,752		2.45%	11,177,429		6.40%	10,504,728		5.85%	9,924,178		4.68%	9,482,732	
95	2	71,000		0.00%	71,000		0.00%	71,000		18.33%	60,000		0.00%	60,000	
96	3	129,800		0.00%	129,800		0.00%	129,800		0.00%	129,800		-67.87%	404,000	
97	4	0		#DIV/0!	0		#DIV/0!	0		#DIV/0!	0		#DIV/0!	0	
98	subtotal		11,651,552	2.40%		11,378,229	6.28%		10,705,526	5.85%		10,113,978	1.68%		9,946,732
99															
100	Planning														
101	1	199,553		1.44%	196,714		1.92%	192,999		10.17%	175,183		3.87%	168,662	
102	2	4,900		25.64%	3,900		0.00%	3,900		11.43%	3,500		40.00%	2,500	
103	3	69,700		346.79%	15,600		1.30%	15,400		83.33%	8,400		-10.64%	9,400	
104	4	0		#DIV/0!	0		#DIV/0!	0		#DIV/0!	0		#DIV/0!	0	
105	subtotal		274,153	26.80%		216,214	1.84%		212,299	13.48%		187,083	3.61%		180,562
106															
107	Central Services														
108	1	635,355		1.78%	624,255		1.42%	615,515		1.94%	603,804		104.45%	295,329	
109	2	1,206,000		16.97%	1,031,000		2.49%	1,006,000		17.52%	856,000		-12.07%	973,500	
110	3	69,500		0.00%	69,500		0.00%	69,500		0.00%	69,500		27.52%	54,500	
111	4	0		#DIV/0!	0		#DIV/0!	0		#DIV/0!	0		#DIV/0!	0	
112	subtotal		1,910,855	10.79%		1,724,755	2.00%		1,691,015	10.57%		1,529,304	15.56%		1,323,329
113															
114	Recycling														
115	1	0			0			0			0			0	
116	2	5,000		0.00%	5,000		0.00%	5,000		0.00%	5,000		0.00%	5,000	
117	3	15,000		0.00%	15,000		0.00%	15,000		0.00%	15,000		0.00%	15,000	
118	4	0			0			0			0			0	
119			20,000	0.00%		20,000	0.00%		20,000	0.00%		20,000	0.00%		20,000
120															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		2014	Dept. Total	%	2013	Dept. Total	%	2012	Dept. Total	%	2011	Dept. Total	%	2010	Dept. Total
121	EMS														
122	1	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
123	2	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
124	3	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
125	4	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
126	subtotal		0	0.00%		0	0.00%		0	0.00%		0	0.00%		0
127															
128	Community Development														
129	1	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
130	2	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
131	3	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
132	4	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
133	subtotal		0	0.00%		0	0.00%		0	0.00%		0	0.00%		0
134															
135	Cemetery														
136	1	0			0			0			0			0	
137	2	0			0			0			0			0	
138	3	25,000		25.00%	20,000		0.00%	20,000		0.00%	20,000		0.00%	20,000	
139	4	0			0			0			0			0	
140	subtotal		25,000	25.00%		20,000	0.00%		20,000	0.00%		20,000	0.00%		20,000
141			32,794,422	4.55%		31,365,904	5.39%		29,763,057	8.97%		27,312,524	3.04%		26,507,304
142	MVH														
143	1	2,551,857		8.12%	2,360,219		1.87%	2,316,937		7.48%	2,155,671		6.86%	2,017,301	
144	2	765,500		5.51%	725,500		2.83%	705,500		6.01%	665,500		8.83%	611,500	
145	3	609,600		5.24%	579,250		7.82%	537,250		1.99%	526,750		11.30%	473,250	
146	4	201,000		-71.33%	701,000		248.76%	201,000		-4.29%	210,000		5.00%	200,000	
147	subtotal		4,127,957	-5.45%		4,365,969	16.09%		3,760,687	5.70%		3,657,921	7.75%		3,302,051
148															
149	LRS														
150	1	0			0			0			0			0	
151	2	0			0			0			0			0	
152	3	0			0			0			0			0	
153	4	500,000		0.00%	500,000		0.00%	500,000		0.00%	500,000		0.00%	500,000	
154	subtotal		500,000	0.00%		500,000	0.00%		500,000	0.00%		500,000	0.00%		500,000
155															

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		2014	Dept. Total	%	2013	Dept. Total	%	2012	Dept. Total	%	2011	Dept. Total	%	2010	Dept. Total
156	Park														
157	1	2,426,723		1.11%	2,402,046		12.96%	2,126,505		4.71%	2,030,931		-3.60%	2,106,753	
158	2	399,000		0.78%	396,000		5.32%	376,000		9.94%	342,000		11.76%	306,000	
159	3	729,400		0.00%	729,400		4.19%	700,100		12.09%	624,600		0.07%	624,160	
160	4	0		#DIV/0!	0		#DIV/0!	0		#DIV/0!	0		-100.00%	75,000	
161	subtotal		3,557,123	0.84%		3,527,446	10.14%		3,202,605	6.84%		2,997,531	-3.68%		3,111,913
162															
163	Park Non Reverting														
164	1	0			0			0			0			0	
165	2	30,000		0.00%	30,000		0.00%	30,000		50.00%	20,000		-13.04%	23,000	
166	3			0.00%			0.00%			0.00%			0.00%		
167	4	30,500		-82.57%	175,000		-4.37%	183,000		-14.88%	215,000		26.84%	169,500	
168	subtotal		60,500	-70.49%		205,000	-3.76%		213,000	-9.36%		235,000	22.08%		192,500
169															
170	Law Enf Ed														
171	1	0			0			0			0			0	
172	2	20,000		0.00%	20,000		0.00%	20,000		-33.33%	30,000		36.36%	22,000	
173	3	20,000		0.00%	20,000		0.00%	20,000		-33.33%	30,000		0.00%	30,000	
174	4	10,000		0.00%	10,000		0.00%	10,000		-50.00%	20,000		-16.67%	24,000	
175	subtotal		50,000	0.00%		50,000	0.00%		50,000	-37.50%		80,000	5.26%		76,000
176															
177	Public Safety														
178	1	0			0			0			0			0	
179	2	0		#DIV/0!	0		#DIV/0!	0		#DIV/0!	0		#DIV/0!	0	
180	3	921,724		2.44%	899,800		20.79%	744,900		37.59%	541,377		#DIV/0!	0	
181	4	1,033,000		-9.78%	1,145,000		112.23%	539,500		-45.89%	997,000		-0.30%	1,000,000	
182	subtotal		1,954,724	-4.41%		2,044,800	59.20%		1,284,400	-16.51%		1,538,377	53.84%		1,000,000
183															
184	Unsafe Building														
185	1	0			0			0			0			0	
186	2	0			0			0			0			0	
187	3	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
188	4	0			0			0			0			0	
189	subtotal		0	0.00%		0	0.00%		0	0.00%		0	0.00%		0
190															
191	Bond														
192	1	0			0			0			0			0	
193	2	0			0			0			0			0	
194	3	1,369,087		-17.45%	1,658,399		0.59%	1,648,617		-0.74%	1,660,909		0.41%	1,654,150	
195	4	0			0			0			0			0	
196	subtotal		1,369,087	-17.45%		1,658,399	0.59%		1,648,617	-0.74%		1,660,909	0.41%		1,654,150
197															
198	CCDF														
199	1	0			0			0			0			0	
200	2	0			0			0			0			0	
201	3	0		0.00%	0		0.00%	0		0.00%	0		-100.00%	185,000	
202	4	425,000		-15.00%	500,000		11.11%	450,000		12.50%	400,000		33.33%	300,000	
203	subtotal		425,000	-15.00%		500,000	11.11%		450,000	12.50%		400,000	-13.98%		465,000
204															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		2014	Dept. Total	%	2013	Dept. Total	%	2012	Dept. Total	%	2011	Dept. Total	%	2010	Dept. Total
205	Cum Fire														
206	1	0			0			0			0			0	
207	2	0			0			0			0			0	
208	3	0			0			0			0			0	
209	4	50,000		0.00%	50,000		-37.50%	80,000		33.33%	60,000		-20.00%	75,000	
210	subtotal		50,000	0.00%		50,000	-37.50%		80,000	33.33%		60,000	-20.00%		75,000
211															
212	Cum Sewer														
213	1	0			0			0			0			0	
214	2	0			0			0			0			0	
215	3	250,000		0.00%	250,000		0.00%	250,000		0.00%	250,000		0.00%	250,000	
216	4	250,000			250,000			250,000			250,000			250,000	
217	subtotal		500,000	0.00%		500,000	0.00%		500,000	0.00%		500,000	0.00%		500,000
218															
219	CREDIT														
220	1	0			0			0			0			0	
221	2														
222	3	1,721,557		185.36%	603,290		14.17%	528,400		52.28%	347,000		1477.27%	22,000	
223	4	2,122,000		-22.36%	2,733,000		58.71%	1,722,000		12.77%	1,527,000		-23.17%	1,987,500	
224	subtotal		3,843,557	15.20%		3,336,290	48.25%		2,250,400	20.09%		1,874,000	-8.74%		2,009,500
225															
226	Fire Pension														
227	1	2,375,247		-8.78%	2,603,781		5.16%	2,475,972		0.80%	2,456,293		-1.30%	2,488,748	
228	2	1,000		0.00%	1,000		0.00%	1,000		0.00%	1,000		0.00%	0	
229	3	3,000		0.00%	3,000		0.00%	3,000		0.00%	3,000		0.00%	3,000	
230	4	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
231	subtotal		2,379,247	-8.76%		2,607,781	5.15%		2,479,972	0.80%		2,460,293	-1.26%		2,491,748
232															
233	Major Moves														
234	1	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
235	2	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
236	3	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
237	4	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
238	subtotal		0	0.00%		0	0.00%		0	0.00%		0	0.00%		0
239															
240	Police Pension														
241	1	1,529,777		-4.24%	1,597,511		4.20%	1,533,057		0.73%	1,521,995		-5.07%	1,603,290	
242	2	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
243	3	2,950		0.00%	2,950		0.00%	2,950		0.00%	2,950		0.00%	2,950	
244	4	0		0.00%	0		0.00%	0		0.00%	0		0.00%	0	
245	subtotal		1,532,727	-4.23%		1,600,461	4.20%		1,536,007	0.73%		1,524,945	-5.06%		1,606,240
246															
247		53,144,344	53,144,344	1.59%	52,312,050	52,312,050	9.53%	47,718,745	47,718,745	6.75%	44,701,500	44,701,500	2.78%	43,491,406	43,491,406
248	General Services Personal	\$28,077,285	53,144,344	832.294	\$27,092,667	52,312,050	4,593.305	\$25,599,425	47,718,745	3,017.245	\$23,772,108	44,701,500	1,210.094	\$22,080,199	43,491,406
249	Total Services Personal	\$36,962,889	906,665	2.51%	\$36,056,224	2,004,328	5.89%	\$34,051,896	2,114,900	6.62%	\$31,936,996	1,640,705	5.42%	\$30,296,291	
250	General Supplies	\$1,609,150	274,500	20.57%	\$1,334,650	55,500	4.34%	\$1,279,150	163,200	14.62%	\$1,115,950	-73,800	-6.19%	\$1,189,550	
251	Total Supplies	\$2,824,650	317,500	12.66%	\$2,507,150	95,500	3.96%	\$2,411,650	237,200	10.91%	\$2,174,450	22,400	1.04%	\$2,152,050	
252	General Contractual	\$3,107,987	169,400	5.76%	\$2,938,587	54,105	1.88%	\$2,884,482	468,014	19.37%	\$2,416,468	-227,087	-8.59%	\$2,643,555	
253	Total Contractual	\$8,735,305	1,050,629	13.67%	\$7,684,676	364,977	4.99%	\$7,319,699	916,645	14.32%	\$6,403,054	534,989	9.12%	\$5,868,065	
254	General Capital	\$0	0	0.00%	\$0	0	0.00%	\$0	-8,000	-100.00%	\$8,000	-586,000	-98.85%	\$594,000	
255	Total Capital	\$4,621,500	-1,442,500	-23.79%	\$6,064,000	2,128,500	54.08%	\$3,935,500	-251,500	-6.01%	\$4,187,000	-988,000	-19.09%	\$5,175,000	
256	Other Services Personal	\$8,885,604	-77,953	-0.87%	\$8,963,557	511,086	6.05%	\$8,452,471	287,581	3.52%	\$8,164,890	-51,202	-0.62%	\$8,216,092	

NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **City Hall 600 E 3rd St.** The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **MISHAWAKA CIVIL CITY, St. Joseph County,** Indiana that the proper officers of **Mishawaka Civil City** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Mishawaka Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Mishawaka Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Mishawaka Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, October 07, 2013	Adoption Meeting Date	Monday, October 21, 2013
Public Hearing Time	7:00 PM	Adoption Meeting Time	7:00 PM
Public Hearing Location	City Hall 600 E 3rd St	Adoption Meeting Location	City Hall 600 E 3rd St
Estimated Civil Max Levy	\$27,235,410		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$32,794,422	\$20,417,726	\$0	\$19,924,898
0188-EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$1,369,086	\$1,078,047	\$0	\$1,639,247
0254-LOCAL INCOME TAX	\$1,954,724	\$0	\$0	\$0
0341-FIRE PENSION	\$2,379,247	\$0	\$0	\$0
0342-POLICE PENSION	\$1,532,727	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$500,000	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$4,127,957	\$1,317,637	\$0	\$461,329
1151-CONTINUING EDUCATION	\$50,000	\$0	\$0	\$0
1191-CUMULATIVE FIRE SPECIAL	\$50,000	\$78,157	\$0	\$37,225
1301-PARK & RECREATION	\$3,557,123	\$3,240,764	\$0	\$2,498,091
1310-PARK NONREVERTING - CAPITAL	\$60,500	\$0	\$0	\$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$0	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$425,000	\$425,678	\$0	\$353,641
2411-ECONOMIC DEV INCOME TAX CEDIT	\$3,843,557	\$0	\$0	\$0
6290-CUMULATIVE SEWER	\$500,000	\$677,401	\$0	\$460,000
Totals	\$53,144,343	\$27,235,410	\$0	\$25,374,431

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 29 2013

CITY CLERK
MISHAWAKA, IN

RESOLUTION NO. R 2013- 17

RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF
MISHAWAKA, INDIANA, DECLARING A CERTAIN AREA IN
THE CITY OF MISHAWAKA, INDIANA, TO BE AN
ECONOMIC REVITALIZATION AREA

**Long Term Care Investments, LLC
5815 Fir Road, and Part of 5805 Fir Road**

DECLARATORY RESOLUTION

WHEREAS, the Common Council of the City of Mishawaka, Indiana, has pursuant to the "Deduction for Rehabilitation or Redevelopment of Real Property in Economic Revitalization Area Act" (Indiana Code 6-1.1-12.1-1 et. seq.) as amended hereinafter referred to as the "Act", determined and declared that the following described area in the City of Mishawaka, County of St. Joseph, State of Indiana, is an "Economic Revitalization Area":

A lot or parcels of land described as follows:

PARCEL I (5805 Fir Road)

A LOT OR PARCEL OF LAND TAKEN OFF OF AND FROM THE ENTIRE LENGTH OF THE SOUTH SIDE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 3 EAST, MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT A POINT IN THE CENTERLINE OF A PUBLIC HIGHWAY KNOWN AS THE FIR ROAD WHERE SAID CENTERLINE INTERSECTS THE SOUTH EIGHTH SECTION LINE OF SAID SECTION 27; RUNNING THENCE NORTH ALONG THE CENTER OF SAID ROAD 20 RODS AND 7/10 OF A FOOT; THENCE WEST TO THE NORTH AND SOUTH CENTERLINE OF SAID SECTION; THENCE SOUTH 20 RODS AND 7/10 OF A FOOT TO THE SOUTH LINE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 27; THENCE EAST ON SAID LINE TO THE PLACE OF BEGINNING; EXCEPTING THEREFROM THE FOLLOWING DESCRIBED PARCEL: BEGINNING AT THE NORTHEAST CORNER OF THE ABOVE DESCRIBED TRACT; RUNNING THENCE SOUTH ALONG THE CENTERLINE OF FIR ROAD, A DISTANCE OF 169.7 FEET; THENCE NORTHWESTERLY 316.55 FEET; THENCE NORTH 160 FEET; THENCE EAST PARALLEL WITH THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHEAST QUARTER 315 FEET TO THE PLACE OF BEGINNING. SUBJECT TO LEGAL HIGHWAYS.

PARCEL II (5815 Fir Road)

A LOT OR PARCEL OF LAND IN THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 3 EAST, DESCRIBED AS FOLLOWS, VIZ: BEGINNING AT A POINT IN THE CENTER OF FIR ROAD, 161 FEET NORTH OF THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHEAST QUARTER OF SECTION 27, THENCE RUNNING NORTH ALONG THE CENTERLINE OF THE SAID FIR ROAD, 169.7 FEET; THENCE WEST PARALLEL WITH THE SOUTH LINE OF THE NORTH HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 27, 315 FEET; THENCE SOUTH 160 FEET; THENCE SOUTHEASTERLY 316.55 FEET TO THE PLACE OF BEGINNING. SUBJECT TO LEGAL HIGHWAYS.

All of the above described property being located within the municipal corporation limits of the City of Mishawaka, Indiana, and

WHEREAS, this declaration of the above described area as an "Economic Revitalization Area" shall expire one (1) year from the effective date of the declaration unless officially extended by the Common Council of the City of Mishawaka, Indiana, and

WHEREAS, the area so described above, shall be eligible for a deduction from an increase in assessed valuation resulting from the redevelopment or rehabilitation of said property, and

WHEREAS, an owner or occupant of the area described above shall be eligible for a deduction from assessed valuation resulting from the acquisition of tangible personal property used within that area so described.

NOW THEREFORE, BE IT RESOLVED by the Common Council of the City of Mishawaka, Indiana:

1. That the area described hereinabove is hereby declared to be an "Economic Revitalization Area" within the meaning of the Act; and
2. That the City Clerk shall cause notice of the adoption of this Resolution to be published pursuant to I.C. 5-3-1, and shall file a copy of this Resolution with the St. Joseph County Assessor; and
3. That the City Clerk shall include in such notice the substance of this Resolution, a description of the affected area, that this Resolution may be inspected in the County Assessor's office or the office of the Mishawaka City Clerk, the date when the Common Council will receive and hear all remonstrance and objections from interested persons, and any other information required by Section 6-1.1-12.1-2.5 of the Act; and
4. That the City Clerk shall file a copy of the aforesaid public notice along with a copy of this Resolution and the Statement of Benefits (Form SB-1) with the officers of each taxing unit that has the authority to levy property taxes in the geographic area where the aforesaid economic revitalization area is located; and
5. That following the legal publication and on the date published in the public notice, a public hearing shall be held by the Common Council, at which time the Common Council shall receive and hear all remonstrance and objections from interested persons and shall then take final action determining whether the qualifications for an Economic Revitalization Area have been met and confirming, modifying and confirming, or rescinding this Resolution; and
6. That the determination of the Common Council shall be final except that an appeal may be taken and heard as provided by I.C. 6-1.1-12.1-2.5 (d) and (e).

ADOPTED by the Common Council of the City of Mishawaka, Indiana, St. Joseph County, Indiana, this 3rd day of September, 2013.

S. Michael Compton, President

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED by me to the Mayor of the City of Mishawaka, Indiana, on this _____ day of _____, 2013.

Deborah S. Block, IAMC, MMC City Clerk

APPROVED AND SIGNED by me this _____ day of _____, 2013, at _____ o'clock _____.M.

David A. Wood, Mayor



CITY OF MISHAWAKA

DAVID A. WOOD, MAYOR

BUILDING - COMMUNITY DEVELOPMENT - PLANNING

August 28, 2013

Mr. Woody Emmons, 1st District City Council
Mr. Mike Bellovich, 2nd District City Council
Mr. John Reisdorf, 3rd District City Council
Mrs. Marsha McClure, 4th District City Council
Mr. Michael Compton, 5th District City Council
Mr. Ron Banicki, 6th District City Council
Mr. Dan Bilancio, At-Large City Council
Mr. Matt Mamolenti, At-Large City Council
Mr. John Roggeman, At-Large City Council
Mrs. Deborah Block, City Clerk

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 29 2013

CITY CLERK
MISHAWAKA, IN

Re: Declaratory Tax Abatement- Long Term Care Investments LLC
5815 Fir Road and part of 5805 Fir Road

Dear Council Members and Clerk:

Attached is the Declaratory Resolution 2013-17 for a tax abatement request that has been filed for consideration at your Tuesday September 3rd Meeting. The request is for Long Term Care Investments LLC which is proposing to construct a new nursing and rehabilitation facility at 5815 Fir Road and part of 5805 Fir Road, in the City of Mishawaka. Long Term Care Investments is looking to construct a single story 56,000 square foot building with an estimated construction cost of approximately 15 million dollars. They are requesting a seven-year abatement on the proposed improvement. A copy of their application and relevant materials has been attached for your review and information with the staff prepared resolution.

This property is located within the Northwest TIF District boundary. As such, the City of Mishawaka Redevelopment Commission was required to consider the request as the TIF designating body. This is an extra step in the normal abatement process outside the TIF areas of the City, would fall under the exclusive jurisdiction of the Mishawaka Common Council as the legislative body of the City. The Redevelopment Commission sign off is required and appropriate because statewide, revenue generated from the new tax increment generated by developments such as this may be counted on to pay off debt obligations within tax increment district. Thus, if the abatement were to be approved within the TIF district, it could jeopardize the re-payment of bonds or other infrastructure improvements within the district. In this case, given the size of the northwest district relative to the size of the proposed project, this individual abatement request was determined by the Commission as not have a significant impact on the Commission's ability to complete projects or re-pay debt within or benefiting the district. As such, on Monday August 26th, 2013 the Redevelopment Commission unanimously approved the request and forwarded it on to the Mishawaka Common Council. The Redevelopment Commission specifically left the merits of the request, including the investment, type of use, number of jobs, wages, benefits, and length of abatement to the Common Council for review, discussion, and debate.

PLANNING • COMMUNITY DEVELOPMENT • REDEVELOPMENT • ECONOMIC DEVELOPMENT • HISTORIC PRESERVATION

City Hall • 600 East Third Street • Mishawaka IN • 46544-2241

Community Development • Redevelopment • Economic Development Phone: (574) 258-1609 Fax: (574) 968-6999

Planning • Historic Preservation Phone: (574) 258-1625 Fax: (574) 968-6999

E-mail: planning@mishawakacity.com and communitydevelopment@mishawakacity.com

As you are aware, Tax Abatement requests before the Common Council are considered in two steps. The first step is the Declaratory Resolution where the abatement is essentially accepted for consideration.

Once the Declaratory Resolution is approved, the Clerk's Office has specific advertising requirements to notify other taxing entities within the jurisdiction that could be impacted by the abatement. This allows for input from those other taxing units prior to the Council's consideration and vote on the request. The second step is the hearing and consideration of a confirming resolution where the merits of the request are considered. The only item being considered at the September 2nd meeting is the declaratory resolution, which staff is recommending approval of to allow the appropriate advertising to take place. If approved, staff will prepare a detailed analysis of the request as part of your consideration of the confirming resolution.

Please do not hesitate to contact me with any questions.

Sincerely,



Kenneth B. Prince, ASLA, AICP
City Planner

Cc: David A. Wood, Mayor

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RESOLUTION NO. R 2013- 17

RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF
MISHAWAKA, INDIANA, DECLARING A CERTAIN AREA IN
THE CITY OF MISHAWAKA, INDIANA, TO BE AN
ECONOMIC REVITALIZATION AREA

**Long Term Care Investments, LLC
5815 Fir Road, and Part of 5805 Fir Road**

DECLARATORY RESOLUTION

WHEREAS, the Common Council of the City of Mishawaka, Indiana, has pursuant to the "Deduction for Rehabilitation or Redevelopment of Real Property in Economic Revitalization Area Act" (Indiana Code 6-1.1-12.1-1 et. seq.) as amended hereinafter referred to as the "Act", determined and declared that the following described area in the City of Mishawaka, County of St. Joseph, State of Indiana, is an "Economic Revitalization Area":

A lot or parcels of land described as follows:

PARCEL I (5805 Fir Road)

A LOT OR PARCEL OF LAND TAKEN OFF OF AND FROM THE ENTIRE LENGTH OF THE SOUTH SIDE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 3 EAST, MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT A POINT IN THE CENTERLINE OF A PUBLIC HIGHWAY KNOWN AS THE FIR ROAD WHERE SAID CENTERLINE INTERSECTS THE SOUTH EIGHTH SECTION LINE OF SAID SECTION 27; RUNNING THENCE NORTH ALONG THE CENTER OF SAID ROAD 20 RODS AND 7/10 OF A FOOT; THENCE WEST TO THE NORTH AND SOUTH CENTERLINE OF SAID SECTION; THENCE SOUTH 20 RODS AND 7/10 OF A FOOT TO THE SOUTH LINE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 27; THENCE EAST ON SAID LINE TO THE PLACE OF BEGINNING; EXCEPTING THEREFROM THE FOLLOWING DESCRIBED PARCEL: BEGINNING AT THE NORTHEAST CORNER OF THE ABOVE DESCRIBED TRACT; RUNNING THENCE SOUTH ALONG THE CENTERLINE OF FIR ROAD, A DISTANCE OF 169.7 FEET; THENCE NORTHWESTERLY 316.55 FEET; THENCE NORTH 160 FEET; THENCE EAST PARALLEL WITH THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHEAST QUARTER 315 FEET TO THE PLACE OF BEGINNING. SUBJECT TO LEGAL HIGHWAYS.

PARCEL II (5815 Fir Road)

A LOT OR PARCEL OF LAND IN THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 3 EAST, DESCRIBED AS FOLLOWS, VIZ: BEGINNING AT A POINT IN THE CENTER OF FIR ROAD, 161 FEET NORTH OF THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHEAST QUARTER OF SECTION 27, THENCE RUNNING NORTH ALONG THE CENTERLINE OF THE SAID FIR ROAD, 169.7 FEET; THENCE WEST PARALLEL WITH THE SOUTH LINE OF THE NORTH HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 27, 315 FEET; THENCE SOUTH 160 FEET; THENCE SOUTHEASTERLY 316.55 FEET TO THE PLACE OF BEGINNING. SUBJECT TO LEGAL HIGHWAYS.

All of the above described property being located within the municipal corporation limits of the City of Mishawaka, Indiana, and

WHEREAS, this declaration of the above described area as an "Economic Revitalization Area" shall expire one (1) year from the effective date of the declaration unless officially extended by the Common Council of the City of Mishawaka, Indiana, and

WHEREAS, the area so described above, shall be eligible for a deduction from an increase in assessed valuation resulting from the redevelopment or rehabilitation of said property, and

WHEREAS, an owner or occupant of the area described above shall be eligible for a deduction from assessed valuation resulting from the acquisition of tangible personal property used within that area so described.

NOW THEREFORE, BE IT RESOLVED by the Common Council of the City of Mishawaka, Indiana:

1. That the area described hereinabove is hereby declared to be an "Economic Revitalization Area" within the meaning of the Act; and
2. That the City Clerk shall cause notice of the adoption of this Resolution to be published pursuant to I.C. 5-3-1, and shall file a copy of this Resolution with the St. Joseph County Assessor; and
3. That the City Clerk shall include in such notice the substance of this Resolution, a description of the affected area, that this Resolution may be inspected in the County Assessor's office or the office of the Mishawaka City Clerk, the date when the Common Council will receive and hear all remonstrance and objections from interested persons, and any other information required by Section 6-1.1-12.1-2.5 of the Act; and
4. That the City Clerk shall file a copy of the aforesaid public notice along with a copy of this Resolution and the Statement of Benefits (Form SB-1) with the officers of each taxing unit that has the authority to levy property taxes in the geographic area where the aforesaid economic revitalization area is located; and
5. That following the legal publication and on the date published in the public notice, a public hearing shall be held by the Common Council, at which time the Common Council shall receive and hear all remonstrance and objections from interested persons and shall then take final action determining whether the qualifications for an Economic Revitalization Area have been met and confirming, modifying and confirming, or rescinding this Resolution; and
6. That the determination of the Common Council shall be final except that an appeal may be taken and heard as provided by I.C. 6-1.1-12.1-2.5 (d) and (e).

ADOPTED by the Common Council of the City of Mishawaka, Indiana, St. Joseph County, Indiana, this 3rd day of September, 2013.

S. Michael Compton, President

ATTEST:

Deborah S. Block, City Clerk

PRESENTED by me to the Mayor of the City of Mishawaka, Indiana, on this ____ day of _____, 2013.

Deborah S. Block, City Clerk

APPROVED AND SIGNED by me this ____ day of _____, 2013, at ____ o'clock ____ M.

David A. Wood, Mayor



STATEMENT OF BENEFITS REAL ESTATE IMPROVEMENTS

State Form 51767 (R4 / 2-13)

Prescribed by the Department of Local Government Finance

20__ PAY 20__

FORM SB-1 / Real Property

PRIVACY NOTICE

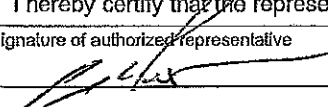
The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.1(c) and (d).

This statement is being completed for real property that qualifies under the following Indiana Code (check one box):

- ☒ Redevelopment or rehabilitation of real estate improvements (IC 6-1.1-12.1-4)
☐ Residentially distressed area (IC 6-1.1-12.1-4.1)

INSTRUCTIONS:

- This statement must be submitted to the body designating the Economic Revitalization Area prior to the public hearing if the designating body requires information from the applicant in making its decision about whether to designate an Economic Revitalization Area. Otherwise, this statement must be submitted to the designating body **BEFORE** the redevelopment or rehabilitation of real property for which the person wishes to claim a deduction. "Projects" planned or committed to after July 1, 1987, and areas designated after July 1, 1987, require a STATEMENT OF BENEFITS. (IC 6-1.1-12.1)
- Approval of the designating body (City Council, Town Board, County Council, etc.) must be obtained prior to initiation of the redevelopment or rehabilitation, **BEFORE** a deduction may be approved.
- To obtain a deduction, a Form 322/RE must be filed with the County Auditor before May 10 in the year in which the addition to assessed valuation is made or not later than thirty (30) days after the assessment notice is mailed to the property owner if it was mailed after April 10. If the property owner misses the May 10 deadline in the initial year of occupation, he can apply between March 1 and May 10 of a subsequent year.
- Property owners whose Statement of Benefits was approved after June 30, 1991, must attach a Form CF-1/Real Property annually to the application to show compliance with the Statement of Benefits. [IC 6-1.1-12.1-5.1(b) and IC 6-1.1-12.1-5.3(j)].
- The schedules established under IC 6-1.1-12.1-4(d) for rehabilitated property apply to any economic revitalization areas designated after June 30, 2000, unless an alternative deduction schedule is adopted by the designating body (IC 6-1.1-12.1-17). The schedules effective prior to July 1, 2000, shall continue to apply to economic revitalization areas designated before July 1, 2000.

SECTION 1		TAXPAYER INFORMATION			
Name of taxpayer Long Term Care Investments, LLC (contingent purchaser)					
Address of taxpayer (number and street, city, state, and ZIP code) 1620 North Ironwood Drive, South Bend, IN 46635					
Name of contact person Andrew W. Place, Member		Telephone number (574) 259-4858		E-mail address andyplace@placebuilders.com	
SECTION 2		LOCATION AND DESCRIPTION OF PROPOSED PROJECT			
Name of designating body City of Mishawaka Common Council		Resolution number			
Location of property 5815 Fir Road and Part of 5805 Fir Road		County St. Joseph		DLGF taxing district number 36	
Description of real property improvements, redevelopment, or rehabilitation (use additional sheets if necessary) Construction of a new one-story Skilled Care Nursing Facility consisting of 55,880 sq. ft., containing 84 beds, and having an estimated cost of \$14-\$15 million plus \$1.5 million for fixtures and furniture.				Estimated start date (month, day, year) 10/21/2013 Estimated completion date (month, day, year) 11/30/2014	
SECTION 3		ESTIMATE OF EMPLOYEES AND SALARIES AS RESULT OF PROPOSED PROJECT			
Current number 0.00	Salaries \$0.00	Number retained 0.00	Salaries \$0.00	Number additional 61 Full Time	Salaries \$2,161,524.00
SECTION 4		ESTIMATED TOTAL COST AND VALUE OF PROPOSED PROJECT			
		REAL ESTATE IMPROVEMENTS			
		COST		ASSESSED VALUE	
Current values		0.00		48,600.00	
Plus estimated values of proposed project		16,500,000.00			
Less values of any property being replaced		10,000.00			
Net estimated values upon completion of project		16,490,000.00			
SECTION 5		WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER			
Estimated solid waste converted (pounds) 0.00		Estimated hazardous waste converted (pounds) 0.00			
Other benefits					
SECTION 6		TAXPAYER CERTIFICATION			
I hereby certify that the representations in this statement are true.					
Signature of authorized representative 		Title Agent for Buyer		Date signed (month, day, year) 08/21/2013	

FOR USE OF THE DESIGNATING BODY

We find that the applicant meets the general standards in the resolution adopted or to be adopted by this body. Said resolution, passed or to be passed under IC 6-1.1-12.1, provides for the following limitations:

- A. The designated area has been limited to a period of time not to exceed _____ calendar years* (see below). The date this designation expires is _____.
- B. The type of deduction that is allowed in the designated area is limited to:
1. Redevelopment or rehabilitation of real estate improvements ☐ Yes ☐ No
 2. Residentially distressed areas ☐ Yes ☐ No
- C. The amount of the deduction applicable is limited to \$ _____.
- D. Other limitations or conditions (specify) _____
- E. The deduction is allowed for _____ years* (see below).
- F. Did the designating body adopt an alternative deduction schedule per IC 6-1.1-12.1-17? ☐ Yes ☐ No
If yes, attach a copy of the alternative deduction schedule to this form.

We have also reviewed the information contained in the statement of benefits and find that the estimates and expectations are reasonable and have determined that the totality of benefits is sufficient to justify the deduction described above.

Approved (signature and title of authorized member of designating body)	Telephone number ()	Date signed (month, day, year)
Attested by (signature and title of attester)	Designated body	

* If the designating body limits the time period during which an area is an economic revitalization area, it does not limit the length of time a taxpayer is entitled to receive a deduction to a number of years designated under IC 6-1.1-12.1-4.

- A. For residentially distressed areas, the deduction period may not exceed five (5) years.
- B. For redevelopment and rehabilitation or real estate improvements:
1. If the Economic Revitalization Area was designated prior to July 1, 2000, the deduction period is limited to three (3), six (6), or ten (10) years.
 2. If the Economic Revitalization Area was designated after June 30, 2000, and is not in a residentially distressed area, the deduction period may not exceed ten (10) years.



Engineering
Architecture
Land Surveying
Marina/Waterfront
Community Planning
Landscape Architecture
Development Services

August 20, 2013

Mr. Kenneth B. Prince, ASLA, AICP
City Planner
City of Mishawaka
600 East Third Street
Mishawaka, IN 46544

RE: REQUEST FOR TAX ABATEMENT, 7 YEARS

**SKILLED CARE NURSING FACILITY
5815 Fir Road and Part of 5805 Fir Road**

Dear Mr. Prince:

On behalf of Long Term Care Investments, LLC, we are submitting for your review and consideration a request for Tax Abatement, 7 Years, for the proposed skilled care nursing facility to be located on Fir Road, Mishawaka, Indiana.

Enclosed are the completed application, \$300 application fee, legal description, and preliminary site plan showing the proposed project and site layout.

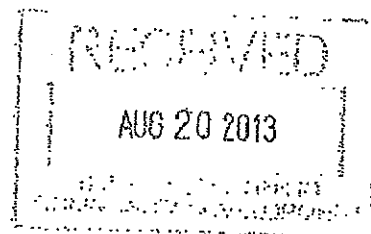
If you have any questions or require additional information, please do not hesitate to contact our office. At your convenience, can you please confirm that the tax abatement will be first considered by the Redevelopment Commission on Monday, August 26, 2013?

Thank you for your time.

Sincerely,
ABONMARCHE CONSULTANTS, INC.

Bradley E. Mosness, PE
Project Manager

cc: Applicant
File



750 Lincoln Way East
South Bend, IN 46601
574.232.8700

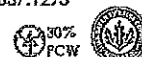
3177 Willowcreek Road
Portage, IN 46368
219.850.4624

95 West Main Street
Benton Harbor, MI 49022
269.927.2295

361 First Street
Manistee, MI 49660
231.723.1198

503 Quaker Street
South Haven, MI 49090
269.637.1293

www.abonmarche.com



Questions, applications, and fees should be directed to the:

City of Mishawaka
Building - Community Development - Planning
600 East Third Street
Mishawaka, Indiana 46544
Attention: Kenneth B. Prince, City Planner
574-258-1625
kprince@mishawaka.in.gov

1. Name of the company for which Economic Revitalization Area (ERA) designation is being requested:

Long Term Care Investments, LLC

2. State the name, title, address and telephone number of a company representative who may be contacted concerning this application:

Name and Title: Andrew W. Place, Member

Address: 1620 North Ironwood Drive, South Bend, IN 46635

Telephone: (574) 259-4858

3. State the name, title, address and telephone number of a company representative who may be sent annual compliance surveys. Please note that the annual survey will determine if your company is compliant with the terms of the abatement agreement and whether the abatement will continue or be terminated, so the contact should be made aware of the survey's importance.

Name and Title: Same as Company Representative Listed Above

Address: _____

Telephone: _____

4. Location of property for which ERA designation (real property tax abatement) is being sought (this information is available through the Township Assessor's Office):

a) Street Address: 5815 Fir Road and Part of 5805 Fir Road

b) Township: Harris

c) Taxing District Number: 36

d) Council District Number: 6

e) Tax Parcel Number(s): 030-1012-016501 (Part of 5805 Fir Road)

030-1012-0165 (5815 Fir Road)

f) Current Zoning of the Property: S-2 PUD

g) Case/approval number of any variance, rezoning, or approval petition(s) which is/are required or have been obtained for this project: PUD Amendment

P.O. NO. 2013-34 (Approved on 08-05-13)

5. What is the amount of the most recent assessment attributable to (this information is available from the most recent property tax form):

Land: \$ 33,400 (5805 Fir Road)
\$ 5,200 (5815 Fir Road)

Improvements: \$ 2,900 (5805 Fir Road)
\$ 7,100 (5815 Fir Road)

Inventory: Not Applicable

Equipment: Not Applicable

6. Has this project/tax abatement request been discussed with City of Mishawaka Staff and has a site visit been conducted? ☒ Yes ☐ No

7. Does your company currently conduct manufacturing operations at this location? If so, how long has your company been at this location? No, the site is currently vacant

- a) Please provide your firm's North American Industry Classification System (NAICS) Code Classification.

623110 - Nursing Care Facilities

- b) Please list any special certifications/designations.

State Licensing is required to provide Medicare and Medicaid Services.

8. Does your firm have other operations in the US? In Indiana? If so, please list the location of other operations. Also please indicate the location of your firm's headquarters if not located in Mishawaka.

Long Term Care Investments owns other facilities in Indiana and hires an operator for each facility.
For this proposed facility, they are in negotiations and cannot disclose the operator's name at this time.

9. What is the size of the real estate that will be developed? (in acres) 6 acres

10. What is the estimated construction or rehabilitation cost? \$14-15 million
\$1.5 million for fixtures/furniture

11. Have building permits been obtained? *(Please note that state statute requires petitioner to file abatement application before obtaining permits) ☐ Yes ☒ No

12. What is the anticipated date for construction to begin? October 2013

13. What is the anticipated date for project completion? November 2014

14. Profile of Company that will occupy the property for which tax abatement is being requested:

a) Are your employees represented by a union? If so, by whom? No

b) Number of current full time permanent hourly employees by skill level (include average hourly wage rate **excluding benefits and overtime**)

Skilled	<u>0</u>	Average hourly wage rate for skilled positions	<u>0</u>
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Semi-skilled	<u>0</u>	Average hourly wage rate for unskilled positions	<u>0</u>
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Clerical	<u>0</u>	Average hourly wage rate for clerical positions	<u>0</u>
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Salaried	<u>0</u>	Average salary (per hour) for salaried positions	<u>0</u>
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TOTAL NUMBER OF EXISTING EMPLOYEES (permanent and full-time) 0

c) What benefits are offered to your company's employees? (i.e. sick time, vacation, health insurance, 401(k), other retirement benefits, profit sharing, etc.) Health,

Plans offered to Employees are Health Insurance, Vision, Dental, Paid Vacation and Sick Time, and 401K Retirement.

d) Approximate value of benefits for existing and new employees on a per hour basis (e.g. benefits are valued at an additional \$3.00 per hour, etc.) Not known at this time

e) What is the total dollar amount spent on retained salaries? Not Applicable

f) Number of created full-time permanent hourly employees by skill level (include average hourly wage rate **excluding benefits and overtime**)

Skilled (Professional – Nursing RN/LPN)	<u>13</u>	Average hourly wage rate for skilled positions	<u>\$21.30</u>
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Skilled (Professional – Therapy)	<u>4</u>	Average hourly wage rate for skilled positions	<u>\$42.80</u>
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Semi-skilled (Certified Nursing Assistants)	<u>22</u>	Average hourly wage rate for semi-skilled positions	<u>\$10.50</u>
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Clerical (Support Staff including dietary, housekeeping, etc.)	<u>15</u>	Average hourly wage rate for clerical positions	<u>\$12.50</u>
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Salaried (Other department heads)	<u>7</u>	Average salary (per hour) for salaried positions	<u>\$24.60</u>
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TOTAL NUMBER OF NEW EMPLOYEES (permanent and full-time) 61

g) What is the total dollar amount to be spent on new salaries? \$2,161,524 annually

15. What is the blended hourly wage rate (the blended rate of hourly and salaried employees), excluding benefits and overtime, for:

Current hourly employees 0

Retained hourly employees 0

New hourly employees \$22.30

16. (if applicable) What is the usual market for goods or services produced by the company? List the percentage of the company's product or service that reaches:

Inside St. Joseph County: Not known at this time %

Outside St. Joseph County, but inside Indiana: Not known at this time %

Outside Indiana, but within 500 miles Not known at this time %

Outside of 500 miles Not known at this time %

Outside of the United States: Not known at this time %

(if applicable) List the name and location (City and State) of your five largest vendors or suppliers:

1. _____
2. _____
3. _____
4. _____
5. _____

17. Describe the project for which tax abatement is being requested. Include the types of improvements that will be made, and indicate whether improvement is freestanding or an expansion to existing facility. In addition, indicate whether your company will utilize the entire project space or lease a portion of it to an outside company.

The 6 acre site is proposed to be developed as a 55,880 square foot one-story freestanding skilled nursing facility with a centralized courtyard, 84 parking spaces with a "loop" drive around the building, landscaping adjacent to the building and along the perimeter of the property, lawn areas, and two stormwater drainage areas. Long Term Care Investments will utilize the entire project site. Please see the attached site plan for further information.

18. Briefly describe the product or service of the company/business which will occupy the property for which tax abatement is being requested.

Skilled Nursing Facility consisting of 84 beds

19. What evidence can be provided to show the positive impact the abatement will have on the project property and surrounding area?

The Owner is trying to provide a first class facility for the residents of Mishawaka and the requested tax abatement is needed to make the project work financially due to the facility's revenues are restricted by the State through Medicare and Medicaid, and also the State has limits on the number of beds, similar to liquor licenses; therefore, the cost of these beds is considerable to the project.

20. Please give a detailed description of what the impact on your business will be if the proposed project is not undertaken (e.g. loss of jobs, contract cancellations, loss of production, change in location, etc.).

If the requested tax abatement is not received, the proposed project will likely not be pursued due to significant start-up costs, such as purchasing the number of beds (similar to liquor licenses), fixtures, and furniture. Residents are able to receive Medicare (federal program) benefits for a certain period of time that cover all pharmaceuticals and equipment at an estimated \$500 per day per resident; however, a majority of the residents need to stay longer which then begin receiving Medicaid (state program) benefits at a considerably lesser rate of \$150 (estimated) per day per resident. The requested tax abatement will help offset this reduction in benefits until the facility becomes more established in the community.

21. Will you require any additional assistance from the City of Mishawaka?

No

22. Have you applied for any assistance from the State of Indiana?

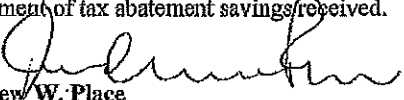
No

23. Miscellaneous Attachments Required:

- Attach the legal description of the property where the equipment is to be located, marked Exhibit A, and hereby incorporated herein.
- Attach a map and/or a plan of the property where the equipment is to be located, marked Exhibit B, and is hereby incorporated herein.

I hereby certify that the information and representations on this application for Real Property Tax Abatement are true and complete.

I understand that if this request for property tax abatement is granted that I will be required to participate in a mandatory annual compliance process. The survey will measure compliance with the project description, job creation and retention figures (and associated salaries), investment, and other information contained in the final resolution authorizing the property tax abatement. I also acknowledge that failure to respond to the mandatory annual compliance or failure to achieve investment, job creation, retention, and salary levels contained in the final resolution may result in a loss of tax abatement deductions, and may result in the repayment of tax abatement savings received.


Andrew W. Place

Signature of Owner or Authorized Representative

Member

Title

August 20, 2013

Date

EXHIBIT A

REQUEST FOR TAX ABATEMENT Long Term Care Investments, LLC Legal Description

PARCEL I (5805 Fir Road)

A LOT OR PARCEL OF LAND TAKEN OFF OF AND FROM THE ENTIRE LENGTH OF THE SOUTH SIDE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 3 EAST, MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT A POINT IN THE CENTERLINE OF A PUBLIC HIGHWAY KNOWN AS THE FIR ROAD WHERE SAID CENTERLINE INTERSECTS THE SOUTH EIGHTH SECTION LINE OF SAID SECTION 27; RUNNING THENCE NORTH ALONG THE CENTER OF SAID ROAD 20 RODS AND 7/10 OF A FOOT; THENCE WEST TO THE NORTH AND SOUTH CENTERLINE OF SAID SECTION; THENCE SOUTH 20 RODS AND 7/10 OF A FOOT TO THE SOUTH LINE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 27; THENCE EAST ON SAID LINE TO THE PLACE OF BEGINNING; EXCEPTING THEREFROM THE FOLLOWING DESCRIBED PARCEL: BEGINNING AT THE NORTHEAST CORNER OF THE ABOVE DESCRIBED TRACT; RUNNING THENCE SOUTH ALONG THE CENTERLINE OF FIR ROAD, A DISTANCE OF 169.7 FEET; THENCE NORTHWESTERLY 316.55 FEET; THENCE NORTH 160 FEET; THENCE EAST PARALLEL WITH THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHEAST QUARTER 315 FEET TO THE PLACE OF BEGINNING. SUBJECT TO LEGAL HIGHWAYS.

PARCEL II (5815 Fir Road)

A LOT OR PARCEL OF LAND IN THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 3 EAST, DESCRIBED AS FOLLOWS, VIZ: BEGINNING AT A POINT IN THE CENTER OF FIR ROAD, 161 FEET NORTH OF THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHEAST QUARTER OF SECTION 27, THENCE RUNNING NORTH ALONG THE CENTERLINE OF THE SAID FIR ROAD, 169.7 FEET; THENCE WEST PARALLEL WITH THE SOUTH LINE OF THE NORTH HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 27, 315 FEET; THENCE SOUTH 160 FEET; THENCE SOUTHEASTERLY 316.55 FEET TO THE PLACE OF BEGINNING. SUBJECT TO LEGAL HIGHWAYS.



CITY OF MISHAWAKA

OFFICE OF THE CITY CLERK

DEBORAH S. BLOCK, IAMC, MMC, CITY CLERK

NOTICE OF A PUBLIC HEARING CONCERNING THE DECLARATION OF A CERTAIN AREA IN THE CITY OF MISHAWAKA, INDIANA AS AN ECONOMIC REVITALIZATION AREA

Notice is hereby given that the Common Council of the City of Mishawaka, Indiana, did on **September 3rd, 2013** adopt a Declaratory Resolution **R2013-17**, declaring that a certain area located within the corporate limits of the City of Mishawaka, Indiana as an Economic Revitalization Area and being described as follows:

R2013-17 **Long Term Care Investments, L.L.C.** **5815 Fir Road, and part of 5805 Fir Road**

A lot or parcels of land described as follows:

PARCEL I (5805 Fir Road)

A LOT OR PARCEL OF LAND TAKEN OFF OF AND FROM THE ENTIRE LENGTH OF THE SOUTH SIDE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 3 EAST, MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT A POINT IN THE CENTERLINE OF A PUBLIC HIGHWAY KNOWN AS THE FIR ROAD WHERE SAID CENTERLINE INTERSECTS THE SOUTH EIGHTH SECTION LINE OF SAID SECTION 27; RUNNING THENCE NORTH ALONG THE CENTER OF SAID ROAD 20 RODS AND 7/10 OF A FOOT; THENCE WEST TO THE NORTH AND SOUTH CENTERLINE OF SAID SECTION; THENCE SOUTH 20 RODS AND 7/10 OF A FOOT TO THE SOUTH LINE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 27; THENCE EAST ON SAID LINE TO THE PLACE OF BEGINNING; EXCEPTING THEREFROM THE FOLLOWING DESCRIBED PARCEL: BEGINNING AT THE NORTHEAST CORNER OF THE ABOVE DESCRIBED TRACT; RUNNING THENCE SOUTH ALONG THE CENTERLINE OF FIR ROAD, A DISTANCE OF 169.7 FEET; THENCE NORTHWESTERLY 316.55 FEET; THENCE NORTH 160 FEET; THENCE EAST PARALLEL WITH THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHEAST QUARTER 315 FEET TO THE PLACE OF BEGINNING. SUBJECT TO LEGAL HIGHWAYS.

Mary Ellen Hazen, Chief Deputy • Linda Dotson, Chief Deputy
City Hall • 600 East Third Street • Mishawaka, Indiana 46544-2241

Telephone: (574) 258-1616 • Facsimile: (574) 258-1728 • E-Mail: dblock@Mishawaka.in.gov • Website: Mishawaka.in.gov

PARCEL II (5815 Fir Road)

A LOT OR PARCEL OF LAND IN THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 27, TOWNSHIP 38 NORTH, RANGE 3 EAST, DESCRIBED AS FOLLOWS, VIZ: BEGINNING AT A POINT IN THE CENTER OF FIR ROAD, 161 FEET NORTH OF THE SOUTH LINE OF THE NORTH HALF OF SAID SOUTHEAST QUARTER OF SECTION 27, THENCE RUNNING NORTH ALONG THE CENTERLINE OF THE SAID FIR ROAD, 169.7 FEET; THENCE WEST PARALLEL WITH THE SOUTH LINE OF THE NORTH HALF OF THE SOUTHEAST QUARTER OF SAID SECTION 27, 315 FEET; THENCE SOUTH 160 FEET; THENCE SOUTHEASTERLY 316.55 FEET TO THE PLACE OF BEGINNING. SUBJECT TO LEGAL HIGHWAYS.

All of the above described property being located within the municipal corporation limits of the City of Mishawaka, Indiana, and

A copy of the aforementioned Resolution with a description of the affected area is available at the Office of the St. Joseph County Assessor and the Office of the Mishawaka City Clerk.

Notice is hereby given that on the **16th** day of **September 2013** at 7:00 p.m. local time, Council Chamber, City Hall, 600 East Third Street, Mishawaka, Indiana, the Mishawaka Common Council will conduct a public hearing to receive and hear all remonstrance's and objections from interested persons. Upon consideration of the evidence, the Common Council shall take final action determining whether the qualifications for an Economic Revitalization Area have been met and confirming, modifying and confirming or rescinding the aforementioned **Resolution 2013-17**. The determination of the Mishawaka Common Council in this matter will be final except that an appeal may be taken and heard as provided by I.C. 6-1.1-12.1-2 (d) and (e).

Deborah S. Block, IAMC, MMC, City Clerk

PUBLISH one (1) time September 5th 2013

1st Reading
2nd Reading
Passed
Failed
Continued To

PETITION #13-30

CITY OF MISHAWAKA, INDIANA

PROPOSED ORDINANCE NO. 2013-37

ORDINANCE NO. _____

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 14 2013

CITY CLERK
MISHAWAKA, IN

AN ORDINANCE AMENDING CHAPTER 137 OF THE MUNICIPAL CODE OF THE CITY OF MISHAWAKA, INDIANA, AS FROM TIME TO TIME AMENDED, COMMONLY KNOWN AS "THE ZONING ORDINANCE OF 1966" OF THE CITY OF MISHAWAKA, INDIANA.

WHEREAS, the City of Mishawaka has filed a petition for vacation of the public right-of-way described in Section 1 below;

WHEREAS, the Petitioner is owner of all land that abuts the public right-of-way sought to be vacated;

WHEREAS, notice of the filing and petition and date of hearing on said petition has been given as required by law;

WHEREAS, the vacation will not hinder the growth or orderly development of the neighborhood;

WHEREAS, the public right-of-way sought to be vacated will not prevent access to any abutting lands by means of a public way;

WHEREAS, the vacation of the public right-of-way sought to be vacated will not hinder the public's access to a church, school, or other public building or place;

WHEREAS, the vacation of the public right-of-way sought to be vacated will not hinder the use of any public way, utility or place;

WHEREAS, the vacation of the public right-of-way does not conflict with the goals, objectives and policies of the Mishawaka Comprehensive Plan; and

WHEREAS, the Plan Commission of the City of Mishawaka, Indiana, has recommended the vacation of the public right-of-way including the imposition of reasonable conditions, to-wit, the recommendation of the department of City Planning, as hereinafter described.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, that:

Section 1. Chapter 137 of the Municipal Code of the City of Mishawaka, commonly known as "The Zoning Ordinance of 1966", be, and the same is hereby amended as follows:

The second east-west alley south of Stanley Street running from Sarah Street West approximately 151 feet; affected Lots: Lot 93 of the Plat of O'Neill's 2nd Addition Subdivision and part of Mishawaka Farm Lot #10; and 2) first north-south alley south of Stanley Street and West of Sarah Street running North from an existing east-west alley for approximately 120 feet to an existing

PROPOSED ORDINANCE NO. 2013-37

ORDINANCE NO. __

east-west alley; affected lots: Lots 91, 92, and 93 of the Plat of O'Neill's 2nd Addition Subdivision and part of Mishawaka Farm Lot #10.

COMMONLY KNOWN AS: The second east-west alley south of Stanley Street running from Sarah Street approximately 151 feet; and the first north-south alley south of Stanley Street and West of Sarah Street running North from an existing east-west alley for approximately 120 feet

Section 2. The Common Council of the City of Mishawaka, Indiana, hereby finds that:

- 1) The vacation will not hinder the growth or orderly development of the neighborhood. The vacation will allow for improved growth and orderly development of the neighborhood.
- 2) The vacation of the established right-of-way will not make access to any adjacent property difficult or inconvenient.
- 3) The alley does not provide access to any church, school, public building or place and thus will not hinder the public's access to any of the aforementioned destination.
- 4) The proposed vacation will not hinder the use of any public way, utility or place.
- 5) This petition is not in specific conflict with the goals, objectives, and policies of the Comprehensive Plan.

Section 3. This Ordinance shall be in full force and effect from and after its passage, due attestation and legal publication.

PASSED by the Common Council of the City of Mishawaka, Indiana, this ____ day of _____, 2013.

Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED by me to the Mayor this ____ day of _____, 2013,
at ____ o'clock ____ M.

Deborah S. Block, IAMC, MMC, City Clerk

PROPOSED ORDINANCE NO. 2013-37

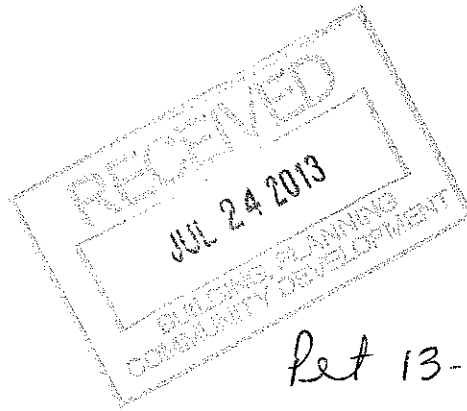
ORDINANCE NO. _

APPROVED by me this ____ day of _____, 2013, at ____
o'clock _____.M.

David A. Wood, Mayor

Date: July 22, 2013

To: The Honorable Members of the
Common Council of the
City of Mishawaka, Indiana
And
Mishawaka City Plan Commission
City of Mishawaka, Indiana



let 13-30

RE: Petition for vacation of Public Right of Way:

The undersigned, Ken Prince, for the City of Mishawaka respectfully request the Mishawaka Common Council and the Mishawaka City Plan Commission vacate the following described public right of way(s) located in the City of Mishawaka, St. Joseph County, Indiana:

1). Second East-West Alley South of Stanley Street, running from Sarah Street West approximately 151 feet;

Affected Lots: Lot 93 of the Plat of "O'Neill's 2nd Addition" Subdivision and part of "Mishawaka Farm Lot # 10 known as Tax Key No. 16-2046-1586.01.

2). First North-South Alley South of Stanley Street and West of Sarah Street, running North from an existing East-West Alley for approximately 120 feet to an existing East-West Alley;

Affected Lots: Lots 91, 92 and 93 of the Plat of "O'Neill's 2nd Addition" Subdivision and part of "Mishawaka Farm Lot # 10 known as Tax Key Nos. 16-2046-1586.01, 16-2046-1586 and 16-2046-1585 .

Petitioners further state they are the owners of the property immediately adjacent to the above-described right of way(s).

Wherefore, the Petitioner(s) pray and respectfully request that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted vacating the above described right of way(s) located in the City of Mishawaka.

Ken Prince, for the City of Mishawaka, Indiana

Contact Person:

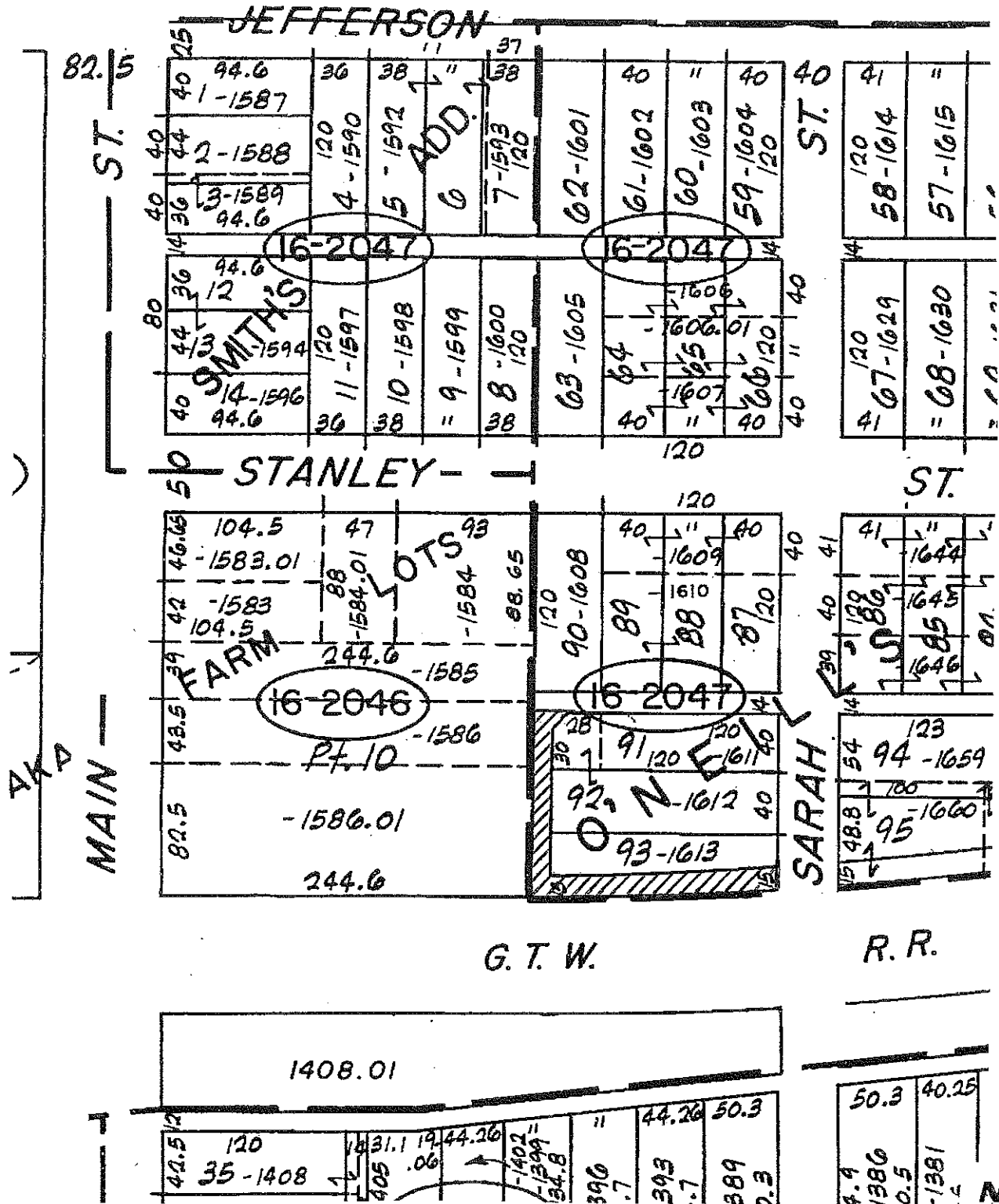
Michael J. Danch
Danch, Harner & Associates, Inc.
1643 Commerce Drive
South Bend, Indiana 46628
574-234-4003, Fax 574-234-4119

RECEIVED
DEBORAH S. BLOCK, MMC

JUL 25 2013

CITY CLERK
MISHAWAKA, IN

VACATION DIAGRAM



ALLEY LEGALS:

1). Second East-West Alley South of Stanley Street, running from Sarah Street West approximately 151



CITY OF MISHAWAKA

Deborah S. Block, IAMC, MMC City Clerk

FACSIMILE COVER LETTER

TO: Mark From: Linda Dotson

Attn: Auditor's Office Fax: 574-258-1728

Fax: 235-5024 Date: 8-1-13

Re: Abutting property Pages: including cover

Mary Ellen Hazen, Chief Deputy Linda Dotson Deputy

City Hall 600 East Third Street, Mishawaka, IN 46544 (574) 258-1616 (574) 258-1728

* * * Communication Result Report (Aug. 1. 2013 11:30AM) * * *

1) Mishawaka City Clerk
2)

Date/Time: Aug. 1. 2013 11:29AM

File No. Mode	Destination	Pg(s)	Result	Page Not Sent
2453 Memory TX	92355024	P. 3	OK	

Reason for error

E. 1) Hang up or line fail
E. 3) No answer
E. 5) Exceeded max. E-mail size

E. 2) Busy
E. 4) No facsimile connection



CITY OF MISHAWAKA

Deborah S. Block, IAMC, MMC City Clerk

FACSIMILE COVER LETTER

TO: Mark From: Linda DotsonAttn: _____ Fax: 574-258-1728Fax: 235-5024 Date: 8-1-13Re: Abutting property Pages: including cover

Mary Ellen Hazen, Chief Deputy Linda Dotson Deputy

City Hall 600 East Third Street, Mishawaka, IN 46544 (574) 258-1616 (574) 258-1728

ST. JOSEPH COUNTY AUDITOR2ND FLOOR COUNTY CITY BUILDING

227 W. JEFFERSON BLVD.

SOUTH BEND IN 46601

Telephone 574-235-9668

Fax 574-235-5024

Peter H. Mullen
Auditor**Teresa M. Shuter**
Chief Deputy**FAX TRANSMITTAL LETTER**To: Linda Rotson Date: 8/2/13Fax Number: 258-1728From: Mass Auditors Office Plat roomTotal number of pages including this page 14

If you do not receive all of the pages indicated above
please call us as soon as possible

Additional
Comments: __________

This message is intended for only the use of the person to whom it is addressed. This message may contain information that is privileged. Confidential and exempt from disclosure under applicable law. If the reader of this message is not the intended recipient. The distribution or copying of this communication is strictly prohibited.

cells County Parcels

Rec	PARCELID	PARCELSTAT	LEGALDESCR	NAME_1	MAILINGADD	MAILINGCITY	MAILINGSTATE	MAILINGZIP
1	016-2046-1586	71-09-09-429-009.000-023	43 1/2 F1 N & S X 244.6 F1 E & W On Main St. S Side Se Ne N Pl Se 9-37-3e	CITY OF MISHAWAKA	1625 N Post Rd	Indianapolis	IN	46219
2	016-2046-158601	71-09-09-429-010.000-023	5 Rds X 16 Rds Cor Main St & G T W Rr Se Ne N Pl Se 1-4 Sec 9-37-3e	CITY OF MISHAWAKA	1625 N Post Rd	Indianapolis	IN	46219
3	016-2047-1612	71-09-09-429-012.000-023	Lot 92 & 28' W End Lot 91 O'Neills 2nd	BECK CHARLES E & LORRAINE V	1207 N Sarah	Mishawaka	IN	46545
4	016-2047-1611	71-09-09-429-011.000-023	120 F1 E End Lot 91 O'Neills 2nd	GROSS MICHELE K	1211 N Sarah St	Mishawaka	IN	46545
5	016-2047-1613	71-09-09-429-013.000-023	Lot 93 O'Neills 2nd Add	CITY OF MISHAWAKA	United Consulting Adams Boyer	Indianapolis	IN	46219

these records

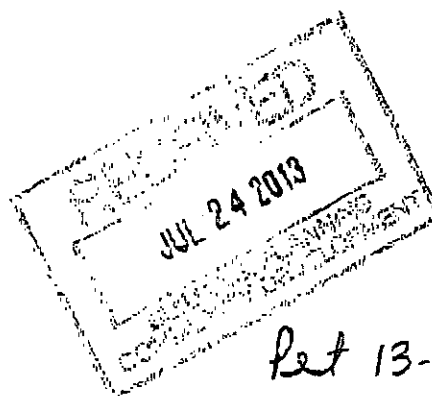
own
for all
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back

Aug. 1. 2013 11:30AM Mishawaka City Clerk

No. 2453 P. 2

Date: July 22, 2013

To: The Honorable Members of the
Common Council of the
City of Mishawaka, Indiana
And
Mishawaka City Plan Commission
City of Mishawaka, Indiana



RE: Petition for vacation of Public Right of Way:

The undersigned, Ken Prince, for the City of Mishawaka respectfully request the Mishawaka Common Council and the Mishawaka City Plan Commission vacate the following described public right of way(s) located in the City of Mishawaka, St. Joseph County, Indiana:

1). Second East-West Alley South of Stanley Street, running from Sarah Street West approximately 151 feet;

Affected Lots: Lot 93 of the Plat of "O'Neill's 2nd Addition" Subdivision and part of "Mishawaka Farm Lot # 10 known as Tax Key No. 16-2046-1586.01.

2). First North-South Alley South of Stanley Street and West of Sarah Street, running North from an existing East-West Alley for approximately 120 feet to an existing East-West Alley;

Affected Lots: Lots 91, 92 and 93 of the Plat of "O'Neill's 2nd Addition" Subdivision and part of "Mishawaka Farm Lot # 10 known as Tax Key Nos. 16-2046-1586.01, 16-2046-1586 and 16-2046-1585.

Petitioners further state they are the owners of the property immediately adjacent to the above-described right of way(s).

Wherefore, the Petitioner(s) pray and respectfully request that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted vacating the above described right of way(s) located in the City of Mishawaka.

Ken Prince, for the City of Mishawaka, Indiana

Contact Person:

Michael J. Danch
Danch, Harner & Associates, Inc.
1643 Commerce Drive
South Bend, Indiana 46628
574-234-4003, Fax 574-234-4119

RECEIVED
DEBORAH S. BLOCK, MMC

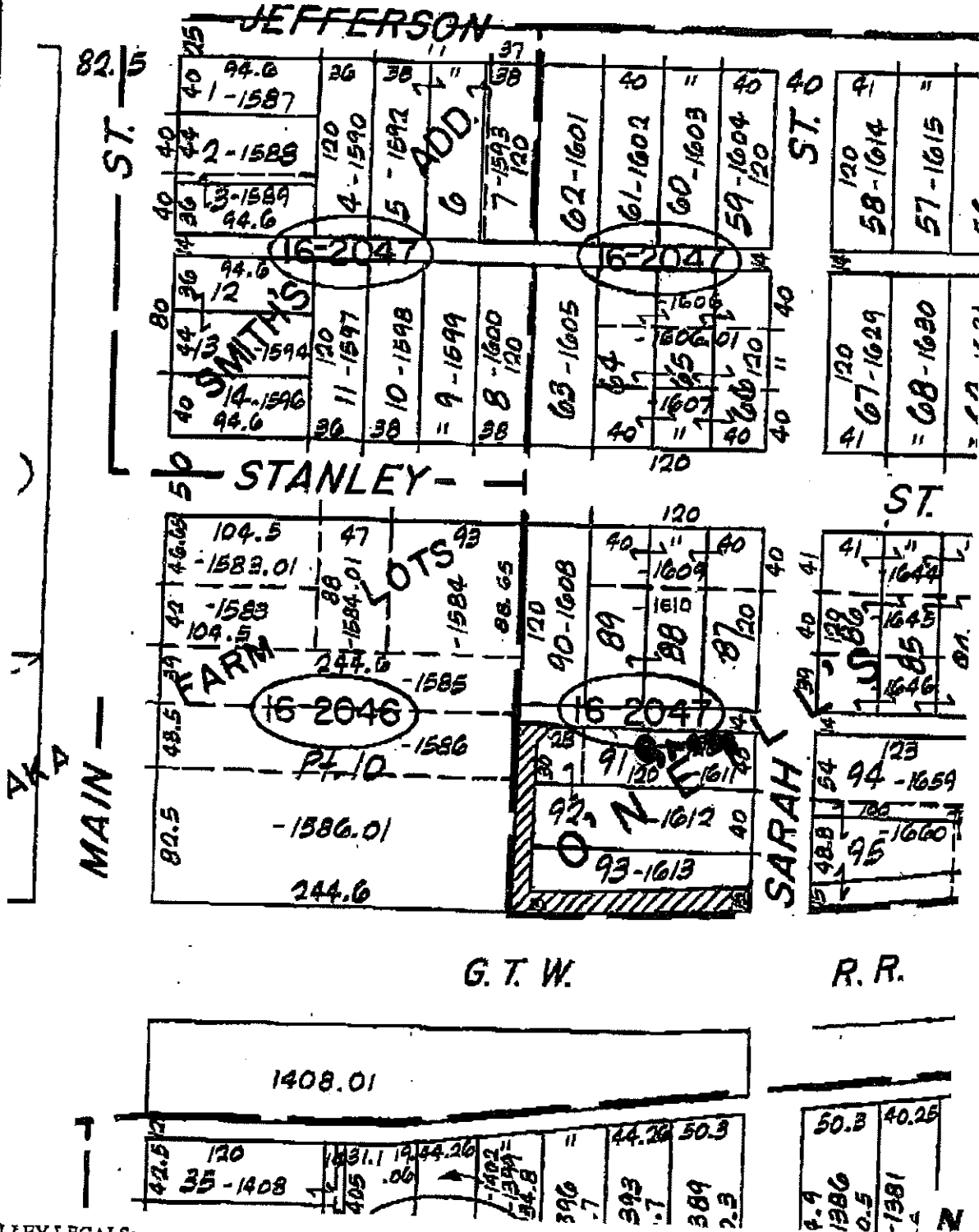
JUL 25 2013

CITY CLERK
MISHAWAKA, IN

Aug. 1. 2013 11:30AM Mishawaka City Clerk

No. 2453 P. 3

VACATION DIAGRAM



1st Reading
2nd Reading
Passed
Failed
Continued To

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 14 2013

PETITION 13-31
CITY OF MISHAWAKA, INDIANA
PROPOSED ORDINANCE NO. 2013-38

CITY CLERK
MISHAWAKA, IN

ORDINANCE NO. _____

AN ORDINANCE AMENDING CHAPTER 137 OF THE MUNICIPAL
CODE OF THE CITY OF MISHAWAKA, INDIANA, AS FROM TIME TO TIME
AMENDED, COMMONLY KNOWN AS "THE ZONING ORDINANCE OF 1966" OF
THE CITY OF MISHAWAKA, INDIANA.

WHEREAS, the Plan Commission of the City of Mishawaka, Indiana, has recommended the reclassification of the zoning as herein set forth of the real estate hereinafter described.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA, INDIANA, that:

Section 1. Chapter 137, of the Municipal Code of the City of Mishawaka, commonly known as "The Zoning Ordinance of 1966", be, and the same is hereby amended as follows:

PARCEL I: That part of the Southwest Quarter of Section 22, Township 38 North, Range 3 East, Harris Township, City of Mishawaka, St. Joseph County, Indiana, which is described as: Commencing at the Southwest corner of said Section 22; thence North 00°31'00" West on the West line of said Section 22, a distance of 217.75 feet; thence North 89°38'43" East 40.00 feet to the Southwest corner of Lot Number 1 of the plat of "Mucha's Subdivision 2" as recorded by Document Number 7827130 in the records of the St. Joseph County, Indiana Recorder's Office; thence North 00°31'00" West along the West line of said Mucha's Subdivision, Section 2, a distance of 402.44 feet to the Point of Beginning; thence North 00°31'00" West on said West line 699.55 feet to the Northwest corner of Lot 11 of said Mucha's Subdivision, Section 2, also said Northwest corner being on the North line of the South Half of the Southwest Quarter of said Section 22; thence North 89°27'05" East along the North line of the South Half of the Southwest Quarter of said Section 22, a distance of 1288.69 feet to the North and South centerline of the Southwest Quarter of said Section 22; thence South 00°30'01" East on said North and South centerline 657.77 feet to the North line of the South Half of the Southeast Quarter of the Southwest Quarter of said Section 22; thence North 89°27'05" East along said North line, 79.24 feet to the Northerly right-of-way line of State Road Number 23; thence South 55°19'38" West along said Northerly right-of-way line, 87.29 feet; thence North 32°36'51" West 239.30 feet; thence Northwesterly 44.55 feet around a 512.00 foot radius curve to the right, whose chord bear North 28°06'18" West 44.54 feet; thence South 62°28'10" West 24.37 feet; thence Southwesterly 82.84 feet around a 125.00 foot radius curve to the left, whose chord bear South 43°29'02" West 81.33 feet; thence South 24°29'54" West 38.36 feet; thence Southwesterly 76.99 feet around a 125.00 foot radius curve to the left, whose chord bears South 42°08'35" West 75.78 feet; thence South 59°47'16" West 330.61 feet; thence Southwesterly 87.45 feet around a 500.00 foot radius curve to the left, whose chord bears South 64°47'54" West 87.34 feet; thence South 69°48'32" West

ORDINANCE NO. 2013-38

PROP. ORD. NO. _____

264.21 feet; thence Southwesterly 52.85 feet around a 300.00 foot radius curve to the right, whose chord bears South 74°51'21" West 52.78 feet; thence South 79°54'09" West 30.44 feet; thence North 05°05'05" West 232.69 feet; thence South 89°29'03" West 287.00 feet to the Point of Beginning.

SAID PARCEL TO INCLUDE part of Lot Five (5) and all of Lots Six (6) through Eleven (11) as shown on Mucha's Subdivision Section 2, recorded as Document Number 7825719 in the Office of the Recorder of St. Joseph County, Indiana.

PARCEL II: Rights and benefits of Master Declaration of Easements, Covenants, Conditions and Restriction dated September 29, 2005, as Document Number 0545679 in the Office of the Recorder of St. Joseph County, Indiana.

PARCEL III: That part of the Southwest Quarter of Section 22, Township 38 North, Range 3 East, Harris Township, City of Mishawaka, St. Joseph County, Indiana, which is described as: Commencing at the Southwest corner of said Section 22; thence North 00°31'00" West on the West line of said Section 22, a distance of 217.75 feet; thence North 89°38'43" East 40.00 feet to the Southeast corner of Lot #1 of the plat of "Mucha's Subdivision, Section 2" as recorded by Document No. 7827130 in the records of the St. Joseph County Indiana Recorder's Office and being the Point of Beginning; thence North 00°31'00" West along the West line of said Mucha's Subdivision, Section 2, a distance of 402.44 feet; thence North 89°29'03" East 287.00 feet; thence South 05°05'05" East 232.69 feet; thence North 79°54'09" East 30.44 feet; thence Northeasterly 52.85 feet around a 300.00 foot radius curve to the left, whose chord bears North 74°51'21" East 52.78 feet; thence North 69°48'32" East 264.21 feet; thence Northeasterly 87.45 feet around a 500.00 foot radius curve to the left, whose chord bears North 64°47'54" East 87.34 feet; thence North 59°47'16" East 330.61 feet; thence Northeasterly 76.99 feet around a 125.00 foot radius curve to the left, whose chord bears North 42°08'35" East 75.78 feet; thence North 24°29'54" East 38.36 feet; thence Northeasterly 82.84 feet around a 125.00 foot radius curve to the right, whose chord bears North 43°29'02" East 81.33 feet; thence North 62°28'10" East 24.37 feet; thence Southeasterly 44.55 feet around a 512.00 foot radius curve to the left, whose chord bears South 28°06'18" East 44.54 feet; thence South 32°36'51" East 239.30 feet to the Northerly right-of-way line of State Road 23, thence South 55°10'38" West on said right-of-way line, 30.17 feet; thence South 52°18'53" West on said right-of-way line, 65.70 feet; thence South 55°10'38" West of said right-of-way line, 262.47 feet; thence South 57°49'03" West on said right-of-way line, 255.10 feet; thence Southwesterly 111.39 feet around a 1851.17 foot radius curve to the left, whose chord bears South 63°05'40" West 111.37 feet; thence South 68°11'06" West 232.49 feet; thence Southwesterly 61.81 feet around a 1852.12 foot radius curve to the left, whose chord bears South 72°58'22" West 61.81 feet; thence North 04°28'27" West 150.13 feet; thence South 79°00'53" West 208.87 feet to the East line of Lot 1 of said Mucha's Subdivision Section 2; thence South 00°31'00" East on the East line of said Lot 1, a distance of 20.25 to the Southeast corner of said Lot 1; thence South 89°38'43" West on the South line of said Lot 1, a distance of 191.00 feet to the Point of Beginning.

SAID PARCEL TO INCLUDE Lots One (1) through Four (4) and part of Lot Five (5) as shown on the plat of Mucha's Subdivision Section 2 as Document Number 7825719 in the Office of the Recorder of St. Joseph County, Indiana.

EXCEPTING THEREFROM THE FOLLOWING TRACTS OF LAND:

TRACT A: A part of the Southwest Quarter of Section 22, Township 38 North, Range 3 East, Harris Township, City of Mishawaka, St. Joseph County, Indiana, and being more particularly described as follows:

Commencing at the Northeast corner of Lot 11 of the plat of "Mucha's Subdivision Section 2" as recorded in Instrument No. 7827130 in the Office of the Recorder of

ORDINANCE NO. 2013-38

PROP. ORD. NO. _____

St. Joseph County, Indiana; thence North 89°27'05" East along the north line of the south half of the Southwest Quarter of Section 22, a distance of 1097.69 feet to the North and South centerline of the Southwest Quarter of said Section 22; thence South 00°30'01" East along said North and South, 657.77 feet to the north line of the south half of the Southeast Quarter of the Southwest Quarter of said Section 22; thence North 89°27'05" East along said north line 79.24 feet to the northerly boundary line of S.R. 23; thence South 55°19'38" West along said boundary line, 87.29 feet to the point of beginning of this description; thence continuing South 55°19'38" West along said boundary line, 30.68 feet; thence South 52°27'53" West along said boundary line, 65.70 feet; thence South 55°19'38" West along said boundary line, 118.94 feet; thence North 30°12'44" West 236.78 feet; thence Northeasterly 76.99 feet along an arc to the left, having a radius of 125.00 feet and subtended by a long chord having a bearing of North 42°08'35" East and a length of 75.78 feet; thence North 24°29'54" East 38.36 feet; thence Northeasterly 82.84 feet along an arc to the right, having a radius of 125.00 feet and subtended by a long chord having a bearing of North 43°29'02" East and a length of 81.33 feet; thence North 62°28'10" East 24.37 feet; thence Southeasterly 44.55 feet along a non-tangent arc to the left, having a radius of 512.00 feet and subtended by a long chord having a bearing of South 28°06'18" East and a length of 44.54 feet; thence South 32°36'51" East 239.30 feet to the point of beginning.

TRACT B: Part of the Southwest Quarter of Section 22, Township 38 North, Range 3 East, said tract being part of Lots 3 and 4 as the same are shown and designated on the Plat of Mucha's Subdivision Section 2, all within Harris Township, City of Mishawaka, St. Joseph County, Indiana, described as follows: Commencing at the West Quarter Corner of Section 22, Township 38 North, Range 3 East, Harris Township, City of Mishawaka, St. Joseph County, Indiana; thence South 00°31'00" East (bearing assumed) on the West line of the Southwest Quarter of said Section 22, a distance of 2051.18 feet; thence North 89°02'46" East, a distance of 86.59 feet to the point of beginning; thence continuing North 89°02'46" East, a distance of 106.42; thence South 01°00'48" East, a distance of 16.98 feet; thence Southwesterly on a curve to the right, having a radius of 3.98 feet, a chord distance of 5.84 feet bearing South 46°30'06" West, an arc distance of 6.55 feet; thence South 89°51'32" West, a distance of 15.70 feet; thence South 00°34'48" East, a distance of 50.81 feet; thence North 88°56'08" East, a distance of 15.98 feet; thence Southwesterly on a curve to the right, having a radius of 4.46 feet, a chord distance of 8.90 feet bearing South 00°23'20" West, an arc distance of 13.47 feet; thence South 89°32'00" West, a distance of 102.49 feet; thence North 00°31'00" West parallel to the West line of the Southwest Quarter of said Section 22, a distance of 79.52 feet to the point of beginning.

TRACT C: A part of the Southwest Quarter of Section 22, Township 38 North, Range 3 East, Harris Township, St. Joseph County, Indiana, and being more particularly described as follows: Commencing at the Southwest corner of said Section 22; thence North 00°31'00" West 0.53 feet along the West line of said Section to the centerline of S.R. 23 (Edwardsburg Highway) as defined by the Location Control Route Survey prepared by Lawrence Suhre, PLS of First Group Engineering Inc., recorded as Instrument No. 98-22852 in the Office of the Recorder, St. Joseph County, Indiana; thence Northeasterly along said centerline, 1094.31 feet along a non-tangent arc to the left having a radius of 1911.16 feet and subtended by a long chord having a bearing of North 71°34'44" East and a length of 1079.43 feet; thence continuing along said centerline North 55°10'32" East 54.55 feet; thence North 34°49'28" West 56.27 feet to the Northern Boundary of S.R. 23 (Edwardsburg Highway), and also being the point of beginning of this description; thence South 57°58'03" West 53.23 feet along said Northern Boundary; thence North 30°12'44"

ORDINANCE NO. 2013-38

PROP. ORD. NO. _____

West 249.63 feet; thence North 59°47'16" East 196.30 feet to the Northwest corner of that parcel of land described in Instrument No. 06-26526, St. Joseph County Recorder; thence South 30°12'44" East 236.78 feet along the West line of said Instrument No. to the Northern Boundary of S.R. 23 (Edwardsburg Highway); thence South 55°19'38" West 145.53 feet along said boundary to the point of beginning.

TRACT D: A part of the Southwest quarter of Section 22, Township 38 North, Range 3 East, Harris Township, St. Joseph County, Indiana, and being more particularly described as follows:

Commencing at the southwest corner of said Section 22; thence North 00°31'00" West 0.53 feet along the west line of said Section to the centerline of S.R. 23 (Edwardsburg Highway) as defined by the Location Control Route Survey prepared by Lawrence Suhre, PLS of First Group Engineering, Inc., recorded as Instrument No. 98-22852 in the Office of the Recorder, St. Joseph County, Indiana; thence Northeasterly along said centerline 869.33 feet along a non-tangent arc to the left, having a radius of 1911.16 feet and subtended by a long chord having a bearing of North 74°57'06" East and a length of 861.85 feet; thence North 27°39'17" West 57.89 feet to the Northern boundary of S.R. 23 (Edwardsburg Highway) and also being the point of beginning of this description; thence continuing North 27°39'17" West 220.00 feet; thence North 26°17'07" East 28.85 feet; thence North 60°03'20" East 185.00 feet; thence South 30°12'44" East 229.02 feet to the Northern boundary of S.R. 23 (Edwardsburg Highway); thence South 57°58'03" West 201.87 feet along said boundary; thence southwesterly along an arc to the right, 17.11 feet having a radius of 1849.86 feet and subtended by a long chord having a bearing of South 61°47'05" West and a length of 17.11 feet along said boundary to the point of beginning.

COMMON ADDRESS: Heritage Square Shopping Center, State Road 23 and
 Gumwood Road

which real estate is now classified as S-2 Planned Unit Development District shall hereafter be amended to revise the preliminary site plan and its associated conditions to allow for a hotel use and to amend the approved sign program subject to the following amended PUD developmental standards/conditions:

1. The maximum building height for the hotel shall be limited to 59-feet.
2. The rear building setback for the hotel, adjacent to Toscana Park , may be 20-feet
3. The total number of parking spaces may be reduced to 4.1 parking spaces per 1000 sf of building area for the internal non-outlot portion of the development including the hotel, and 4.9 spaces per 1000 sf of existing building area when providing 1 parking space per hotel room and 1 parking space per hotel employee.
4. An additional free-standing monument sign may be installed along Gumwood Road as submitted with the petition.
5. An additional directional sign may be located along State Road 23 as submitted with the petition.
6. An electronic reader board may be installed within the existing Heritage Square monument sign located along State Road 23 as submitted with the petition.

ORDINANCE NO. 2013-38

PROP. ORD. NO. _____

Section 2. The Common Council of the City of Mishawaka, Indiana, hereby finds that:

1. Existing Conditions - The proposal is in keeping with the existing area by maintaining commercial uses.
2. Character of Buildings in Area - The character of the buildings located in the Heritage Square Planned Unit Development is commercial. The proposed facility will be commercial in nature.
3. The most desirable/highest and best use - Due to the presence of the commercial activity in the surrounding area, the most desirable/highest use is the proposed commercial use.
4. Conservation of property values - The proposed zoning will not be injurious to property values in the surrounding area, because the proposed use is compatible with the surrounding commercial area.
5. Comprehensive Plan - This area was not identified within The Comprehensive Plan. However, the proposed is consistent with the commercial development of the area.

Section 3. This Ordinance shall be in full force and effect from and after its passage, due attestation and legal publication.

PASSED by the Common Council of the City of Mishawaka, Indiana, this day of _____, 2013, at o'clock _____.M.

Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED by me to the Mayor this _____ day of _____, 2013, at _____ o'clock _____.M.

Deborah S. Block, IAMC, MMC, City Clerk

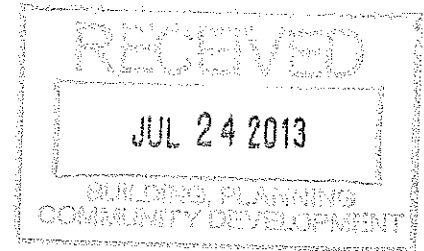
APPROVED by me this _____ day of _____, 2013, at o'clock _____.M.

David A. Wood, Mayor

DATE: July 24, 2013

TO THE: Honorable Members of the
Common Council
City of Mishawaka, Indiana
and
Mishawaka City Plan Commission
City of Mishawaka, Indiana

RE: **PETITION FOR PUD AMENDMENT**
Heritage Square PUD



RECEIVED
DEBORAH S. BLOCK, MMC

JUL 25 2013

CITY CLERK
MISHAWAKA, IN

The undersigned Garrison Holladay Heritage Square Delaware, LLC, respectfully show they are the owner of the following described real estate located in the City of Mishawaka, County of St. Joseph, State of Indiana, to-wit:

LEGAL DESCRIPTION:

PARCEL 1: That part of the Southwest Quarter of Section 22, Township 38 North, Range 3 East, Harris Township, City of Mishawaka, St. Joseph County, Indiana, which is described as: Commencing at the Southwest corner of said Section 22; thence North 00°31'00" West on the West line of said Section 22, a distance of 217.75 feet; thence North 89°38'43" East 40.00 feet to the Southwest corner of Lot Number 1 of the plat of "Mucha's Subdivision 2" as recorded by Document Number 7827130 in the records of the St. Joseph County, Indiana Recorder's Office; thence North 00°31'00" West along the West line of said Mucha's Subdivision, Section 2, a distance of 402.44 feet to the Point of Beginning; thence North 00°31'00" West on said West line 699.55 feet to the Northwest corner of Lot 11 of said Mucha's Subdivision, Section 2, also said Northwest corner being on the North line of the South Half of the Southwest Quarter of said Section 22; thence North 89°27'05" East along the North line of the South Half of the Southwest Quarter of said Section 22, a distance of 1288.69 feet to the North and South centerline of the Southwest Quarter of said Section 22; thence South 00°30'01" East on said North and South centerline 657.77 feet to the North line of the South Half of the Southeast Quarter of the Southwest Quarter of said Section 22; thence North 89°27'05" East along said North line, 79.24 feet to the Northerly right-of-way line of State Road Number 23; thence South 55°19'38" West along said Northerly right-of-way line, 87.29 feet; thence North 32°36'51" West 239.30 feet; thence Northwesterly 44.55 feet around a 512.00 foot radius curve to the right, whose chord bears North 28°06'18" West 44.54 feet; thence South 62°28'10" West 24.37 feet; thence Southwesterly 82.84 feet around a 125.00 foot radius curve to the left, whose chord bears South 43°29'02" West 81.33 feet; thence South 24°29'54" West 38.36 feet; thence Southwesterly 76.99 feet around a 125.00 foot radius curve to the left, whose chord bears South 42°08'35" West 75.78 feet; thence South 59°47'16" West 330.61 feet; thence Southwesterly 87.45 feet around a 500.00 foot radius curve to the left, whose chord bears South 64°47'54" West 87.34 feet; thence South 69°48'32" West 264.21

Let 13-31

feet; thence Southwesterly 52.85 feet around a 300.00 foot radius curve to the right, whose chord bears South 74°51'21" West 52.78 feet; thence South 79°54'09" West 30.44 feet; thence North 05°05'05" West 232.69 feet; thence South 89°29'03" West 287.00 feet to the Point of Beginning.

SAID PARCEL TO INCLUDE part of Lot Five (5) and all of Lots Six (6) through Eleven (11) as shown on Mucha's Subdivision Section 2, recorded as Document Number 7825719 in the Office of the Recorder of St. Joseph County, Indiana.

PARCEL II: Rights and benefits of Master Declaration of Easements, Covenants, Conditions and Restriction dated September 29, 2005, as Document Number 0545679 in the Office of the Recorder of St. Joseph County, Indiana.

PARCEL III: That part of the Southwest Quarter of Section 22, Township 38 North, Range 3 East, Harris Township, City of Mishawaka, St. Joseph County, Indiana, which is described as: Commencing at the Southwest corner of said Section 22; thence North 00°31'00" West on the West line of said Section 22, a distance of 217.75 feet; thence North 89°38'43" East 40.00 feet to the Southeast corner of Lot #1 of the plat of "Mucha's Subdivision, Section 2" as recorded by Document No. 7827130 in the records of the St. Joseph County Indiana Recorder's Office and being the Point of Beginning; thence North 00°31'00" West along the West line of said Mucha's Subdivision, Section 2, a distance of 402.44 feet; thence North 89°29'03" East 287.00 feet; thence South 05°05'05" East 232.69 feet; thence North 79°54'09" East 30.44 feet; thence Northeasterly 52.85 feet around a 300.00 foot radius curve to the left, whose chord bears North 74°51'21" East 52.78 feet; thence North 69°48'32" East 264.21 feet; thence Northeasterly 87.45 feet around a 500.00 foot radius curve to the left, whose chord bears North 64°47'54" East 87.34 feet; thence North 59°47'16" East 330.61 feet; thence Northeasterly 76.99 feet around a 125.00 foot radius curve to the left, whose chord bears North 42°08'35" East 75.78 feet; thence North 24°29'54" East 38.36 feet; thence Northeasterly 82.84 feet around a 125.00 foot radius curve to the right, whose chord bears North 43°29'02" East 81.33 feet; thence North 62°28'10" East 24.37 feet; thence Southeasterly 44.55 feet around a 512.00 foot radius curve to the left, whose chord bears South 28°06'18" East 44.54 feet; thence South 32°36'51" East 239.30 feet to the Northerly right-of-way line of State Road 23, thence South 55°10'38" West on said right-of-way line, 30.17 feet; thence South 52°18'53" West on said right-of-way line, 65.70 feet; thence South 55°10'38" West of said right-of-way line, 262.47 feet; thence South 57°49'03" West on said right-of-way line, 255.10 feet; thence Southwesterly 111.39 feet around a 1851.17 foot radius curve to the left, whose chord bears South 63°05'40" West 111.37 feet; thence South 68°11'06" West 232.49 feet; thence Southwesterly 61.81 feet around a 1852.12 foot radius curve to the left, whose chord bears South 72°58'22" West 61.81 feet; thence North 04°28'27" West 150.13 feet; thence South 79°00'53" West 208.87 feet to the East line of Lot 1 of said Mucha's Subdivision Section 2; thence South 00°31'00" East on the East line of said Lot 1, a distance of 20.25 to the Southeast corner of said Lot 1; thence South 89°38'43" West on the South line of said Lot 1, a distance of 191.00 feet to the Point of Beginning.

SAID PARCEL TO INCLUDE Lots One (1) through Four (4) and part of Lot Five (5) as shown on the plat of Mucha's Subdivision Section 2 as Document Number 7825719 in the Office of the Recorder of St. Joseph County, Indiana.

EXCEPTING THEREFROM THE FOLLOWING TRACTS OF LAND:

TRACT A: A part of the Southwest Quarter of Section 22, Township 38 North, Range 3 East, Harris Township, City of Mishawaka, St. Joseph County, Indiana, and being more particularly described as follows:

Commencing at the Northeast corner of Lot 11 of the plat of "Mucha's Subdivision Section 2" as recorded in Instrument No. 7827130 in the Office of the Recorder of St. Joseph County, Indiana; thence North 89°27'05" East along the north line of the south half of the Southwest Quarter of Section 22, a distance of 1097.69 feet to the North and South centerline of the Southwest Quarter of said Section 22; thence South 00°30'01" East along said North and South, 657.77 feet to the north line of the south half of the Southeast Quarter of the Southwest Quarter of said Section 22; thence North 89°27'05" East along said north line 79.24 feet to the northerly boundary line of S.R. 23; thence South 55°19'38" West along said boundary line, 87.29 feet to the point of beginning of this description; thence continuing South 55°19'38" West along said boundary line, 30.68 feet; thence South 52°27'53" West along said boundary line, 65.70 feet; thence South 55°19'38" West along said boundary line, 118.94 feet; thence North 30°12'44" West 236.78 feet; thence Northeasterly 76.99 feet along an arc to the left, having a radius on 125.00 feet and subtended by a long chord having a bearing of North 42°08'35" East and a length of 75.78 feet; thence North 24°29'54" East 38.36 feet; thence Northeasterly 82.84 feet along an arc to the right, having a radius of 125.00 feet and subtended by a long chord having a bearing of North 43°29'02" East and a length of 81.33 feet; thence North 62°28'10" East 24.37 feet; thence Southeasterly 44.55 feet along a non-tangent arc to the left, having a radius of 512.00 feet and subtended by a long chord having a bearing of South 28°06'18" East and a length of 44.54 feet; thence South 32°36'51" East 239.30 feet to the point of beginning.

TRACT B: Part of the Southwest Quarter of Section 22, Township 38 North, Range 3 East, said tract being part of Lots 3 and 4 as the same are shown and designated on the Plat of Mucha's Subdivision Section 2, all within Harris Township, City of Mishawaka, St. Joseph County, Indiana, described as follows: Commencing at the West Quarter Corner of Section 22, Township 38 North, Range 3 East, Harris Township, City of Mishawaka, St. Joseph County, Indiana; thence South 00°31'00" East (bearing assumed) on the West line of the Southwest Quarter of said Section 22, a distance of 2051.18 feet; thence North 89°02'46" East, a distance of 86.59 feet to the point of beginning; thence continuing North 89°02'46" East, a distance of 106.42; thence South 01°00'48" East, a distance of 16.98 feet; thence Southwesterly on a curve to the right, having a radius of 3.98 feet, a chord distance of 5.84 feet bearing South 46°30'06" West, an arc distance of 6.55 feet; thence South 89°51'32" West, a distance of 15.70 feet; thence South 00°34'48" East, a distance of 50.81 feet; thence North 88°56'08" East, a distance of 15.98 feet; thence Southwesterly on a curve to the right, having a radius of 4.46 feet, a chord

distance of 8.90 feet bearing South 00°23'20" West, an arc distance of 13.47 feet; thence South 89°32'00" West, a distance of 102.49 feet; thence North 00°31'00" West parallel to the West line of the Southwest Quarter of said Section 22, a distance of 79.52 feet to the point of beginning.

TRACT C: A part of the Southwest Quarter of Section 22, Township 38 North, Range 3 East, Harris Township, St. Joseph County, Indiana, and being more particularly described as follows: Commencing at the Southwest corner of said Section 22; thence North 00°31'00" West 0.53 feet along the West line of said Section to the centerline of S.R. 23 (Edwardsburg Highway) as defined by the Location Control Route Survey prepared by Lawrence Suhre, PLS of First Group Engineering Inc., recorded as Instrument No. 98-22852 in the Office of the Recorder, St. Joseph County, Indiana; thence Northeasterly along said centerline, 1094.31 feet along a non-tangent arc to the left having a radius of 1911.16 feet and subtended by a long chord having a bearing of North 71°34'44" East and a length of 1079.43 feet; thence continuing along said centerline North 55°10'32" East 54.55 feet; thence North 34°49'28" West 56.27 feet to the Northern Boundary of S.R. 23 (Edwardsburg Highway), and also being the point of beginning of this description; thence South 57°58'03" West 53.23 feet along said Northern Boundary; thence North 30°12'44" West 249.63 feet; thence North 59°47'16" East 196.30 feet to the Northwest corner of that parcel of land described in Instrument No. 06-26526, St. Joseph County Recorder; thence South 30°12'44" East 236.78 feet along the West line of said Instrument No. to the Northern Boundary of S.R. 23 (Edwardsburg Highway); thence South 55°19'38" West 145.53 feet along said boundary to the point of beginning.

TRACT D: A part of the Southwest quarter of Section 22, Township 38 North, Range 3 East, Harris Township, St. Joseph County, Indiana, and being more particularly described as follows:

Commencing at the southwest corner of said Section 22; thence North 00°31'00" West 0.53 feet along the west line of said Section to the centerline of S.R. 23 (Edwardsburg Highway) as defined by the Location Control Route Survey prepared by Lawrence Suhre, PLS of First Group Engineering, Inc., recorded as Instrument No. 98-22852 in the Office of the Recorder, St. Joseph County, Indiana; thence Northeasterly along said centerline 869.33 feet along a non-tangent arc to the left, having a radius of 1911.16 feet and subtended by a long chord having a bearing of North 74°57'06" East and a length of 861.85 feet; thence North 27°39'17" West 57.89 feet to the Northern boundary of S.R. 23 (Edwardsburg Highway) and also being the point of beginning of this description; thence continuing North 27°39'17" West 220.00 feet; thence North 26°17'07" East 28.85 feet; thence North 60°03'20" East 185.00 feet; thence South 30°12'44" East 229.02 feet to the Northern boundary of S.R. 23 (Edwardsburg Highway); thence South 57°58'03" West 201.87 feet along said boundary; thence southwesterly along an arc to the right, 17.11 feet having a radius of 1849.86 feet and subtended by a long chord having a bearing of South 61°47'05" West and a length of 17.11 feet along said boundary to the point of beginning.

The legal descriptions on this document are from record information.

Common Address: Heritage Square in the Northeast Area of Gumwood Road
and State Road 23, Mishawaka, Indiana

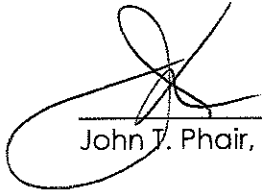
Petitioner(s) own one hundred (100%) percent of the above described parcel of land which carries a zoning classification of S-2 Planned Unit Development (PUD) specifically for a commercial retail development shopping center including "big box" retail, strip shopping center uses, restaurant uses with and without drive-thru, and convenience store/gas station. Said described parcel is a part of the previously approved PUD Ordinances for Heritage Square.

The purpose of this petition is to revise the approved preliminary site plan and its associated conditions to allow for a hotel use. Accompanying this petition is a drawing showing the boundary of the above-described parcel of real estate, preliminary site plan showing the proposed use, and supporting documentation.

Petitioner desires said real estate to be amended as follows:

1. To allow for a hotel use located in the internal non-outlot portion of the development;
2. To allow for a maximum building height of 59 feet;
3. To allow for a rear building setback of 20 feet adjacent to the Toscana Park Development;
4. To allow for 4.1 parking spaces per 1,000 sq. ft. of building area for the internal non-outlot portion of the development including the hotel, and 4.9 spaces per 1,000 sq. ft. of existing building area when providing 1 parking space per hotel room and 1 parking space per hotel employee;
5. To allow for an additional freestanding monument sign located along Gumwood Road;
6. To allow for a directional sign located along State Road 23;
7. To allow for an electronic reader board located along State Road 23.

Wherefore, the petitioner(s) pray and respectfully request that the Common Council of the City of Mishawaka refer this matter to the Mishawaka City Plan Commission and that after hearing, an appropriate ordinance be enacted amending the PUD of the above described parcel of land located in the City of Mishawaka.



John T. Phair, Member

Garrison Holladay Heritage Square Delaware, LLC
227 South Main Street, Suite 300
South Bend, IN 46601

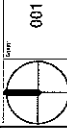
CONTACT PERSON:

Bradley E. Mosness, PE
Abonmarche Consultants, Inc.
750 Lincoln Way East
South Bend, Indiana 46601
(574) 232-8700
bmosness@abonmarche.com



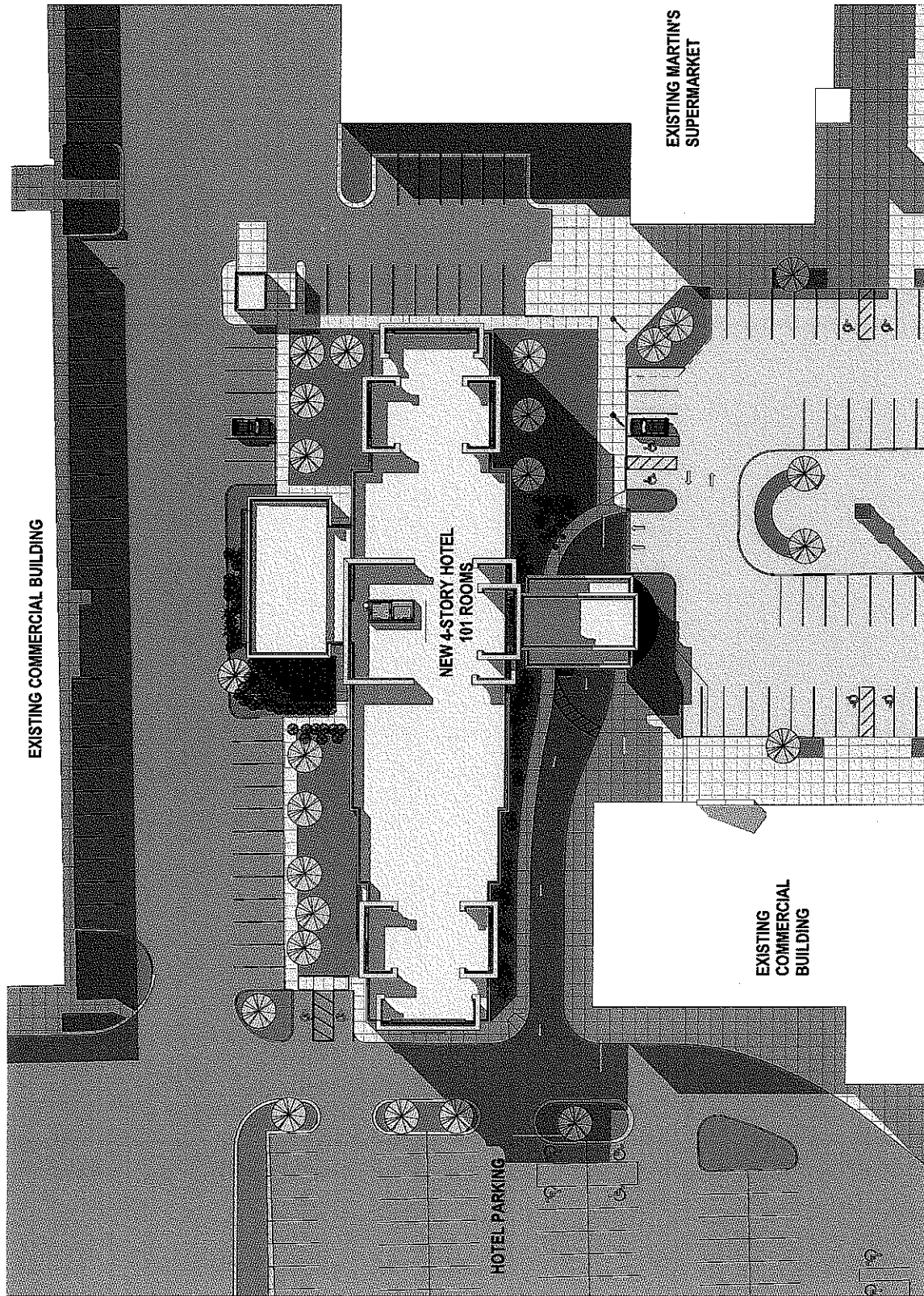
07/23/2013

1" = 40'-0"



001

SITE PLAN
 SCALE: 1" = 40'-0"



GROSS BUILDING AREA	
GROUND FLOOR	18660 SF
SECOND FLOOR	14510 SF
THIRD FLOOR	15540 SF
FOURTH FLOOR	15540 SF
	64150 SF



HAMPTON INN & SUITES
AT HERITAGE SQUARE
7115 HERITAGE SQUARE DRIVE
GRANGER, IN 46630



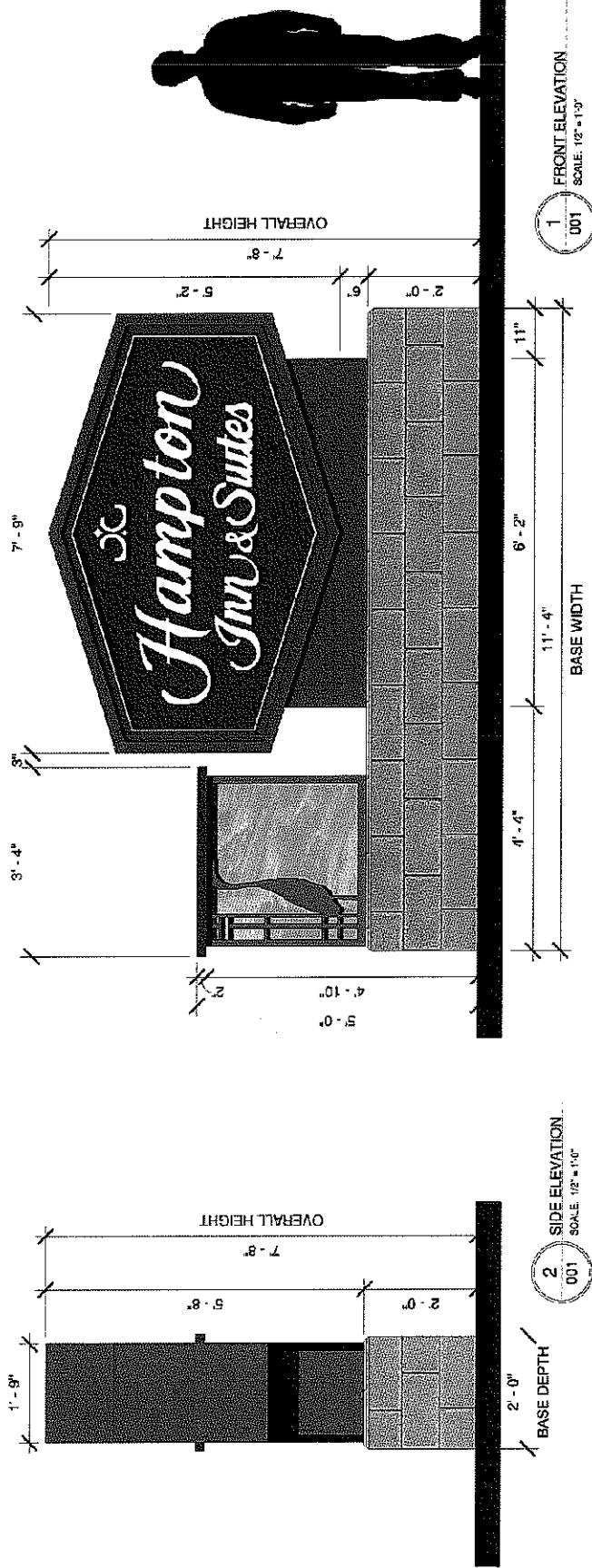
DATE 07/09/13

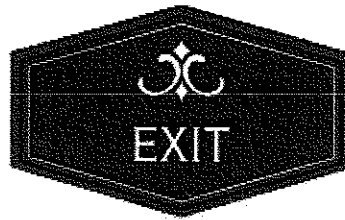
SCALE 1/2" = 1'-0"

001

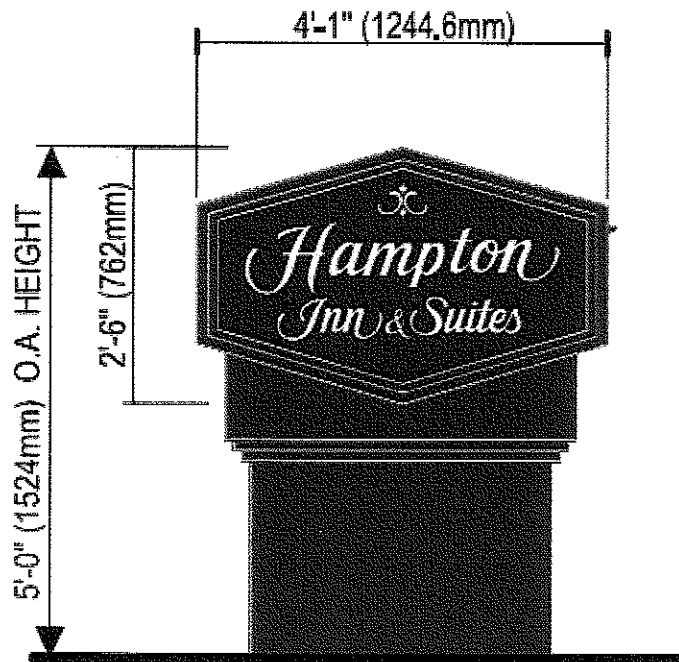
1 FRONT ELEVATION
SCALE: 1/2" = 1'-0"

001





ALTERNATE FACE LAYOUTS FOR HIS-10D SIGN



HIS-10 DIRECTIONAL SIGN



Kaczmar
architects incorporated
cleveland • ohio

1468 West 9th Street #400
Cleveland, OH 44113
P:216.687.1555 F:216.687.1558

**HAMPTON INN & SUITES AT
HERITAGE SQUARE**
HERITAGE SQUARE HOTEL, LLC
7115 HERITAGE SQUARE DRIVE
GRANGER, IN 46530

Reference Sheet:

Date:
07/19/13

Scale:

Supplemental Drawing:

Burkhart SIGNSYSTEMS

Heritage Square
Granger, Indiana

B. Miller

61" x 72" x 22"
214" x 120" x 22"

☐ Angle Alum.
☒ Extrusion
☐ Other:

☒ Illuminated ☐ Non Illuminated
Lamps: ☐ Vertical ☐ Horizontal
Size: Size:
Quantity: Quantity:

Pylon Cover:
Trim:

☒ Double Faced ☐ Single
☒ Lexan ☐ Flexible ☐ Pan
☒ Aluminum
☒ Routed Backed with Frosted PK
& ML 180 Acrylic
For Top Cabinet

☐ Paint:
☐ HP:
☐ Translucent Silver
Copy: ☐ Paint:
☐ HP:
☐ Translucent:
Laser: ☐ Paint:
☐ Translucent:

☐ Filler:
☐ Trim:
☐ Rod:
☐ Uprights:

See Drawing

☐ Saddle ☐ Match Plane
☒ External ☐ Clips
☐ Wall

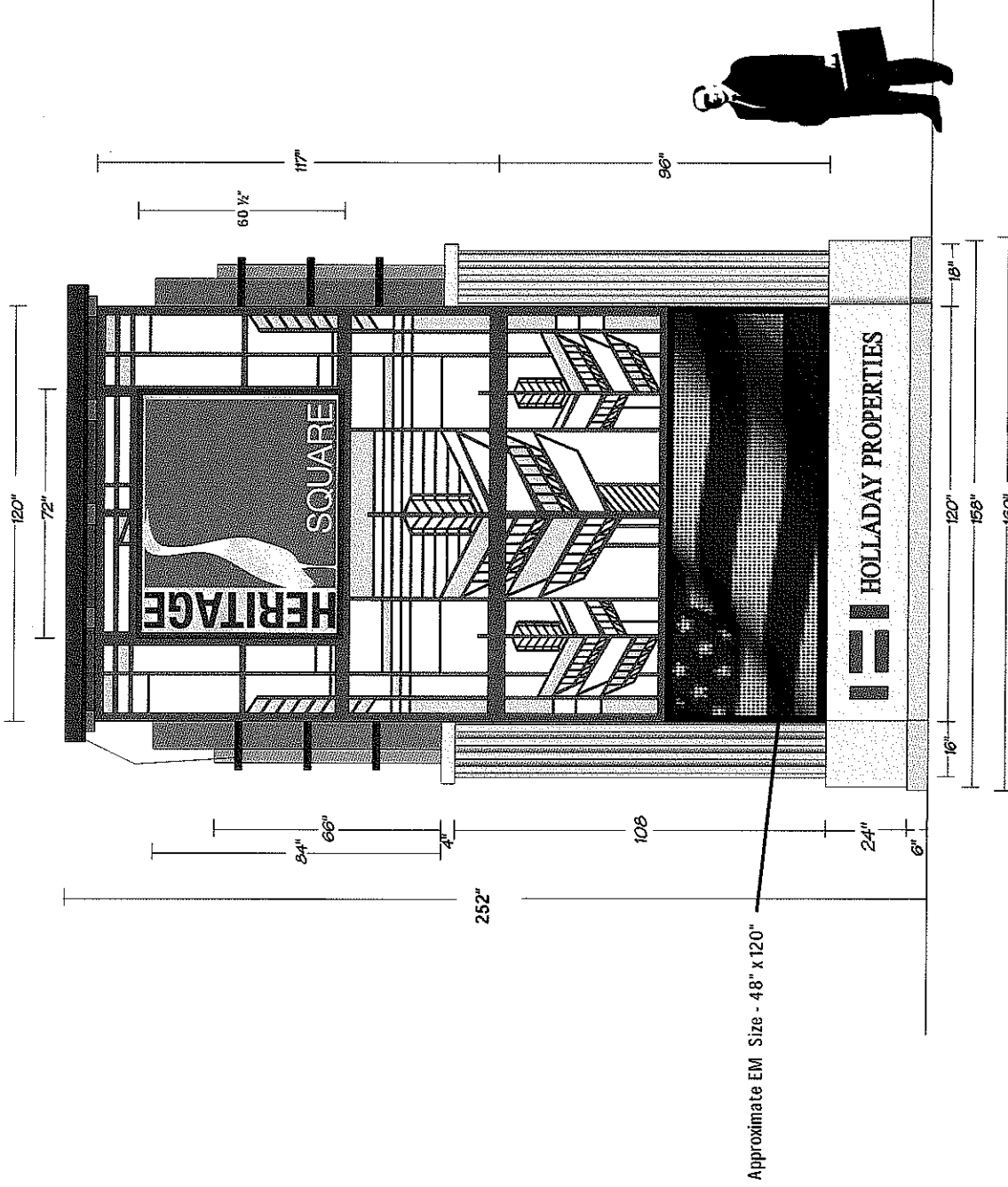
Steel: ☐ Round ☐ Square:
☒ Direct Burial
☐ Anchor Bolts
☐ Extending

Foundation:
☐ Pad:
☐ Base:
☐ Conduit in Base

Scale: 3/16" = 1'

Design: E. Willock

Draw. No.: 071813a-eb
Rev. Date:



Approximate EM Size - 48" x 120"

Please refer to actual vinyl/paint or PMS colors
Colors are close approximations of actual colors.

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Duplication Without the Express Written Permission of Burkhardt Advertising, Inc. Is Prohibited.

AUG 13 2013

CITY CLERK
MISHAWAKA, IN

PROPOSED ORDINANCE NO. 2013-39

ORDINANCE NO. _____

1st Reading
2nd Reading
Passed
Failed
Continued To

AN ORDINANCE DECLARING AN EMERGENCY AND
TRANSFERRING AND REAPPROPRIATING FUNDS
WITHIN THE BUDGET ADOPTED FOR THE
CALENDAR YEAR ENDED DECEMBER 31, 2013

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF MISHAWAKA,
INDIANA, THAT:

Section 1. An emergency exists which requires the transfer and reappropriation of funds within the budget of the Fire Department in the General Fund adopted for the fiscal year ending December 31, 2013.

Section 2. There is hereby transferred and reappropriated the sum of \$51,000.00 as follows:

		General Fund
From:	Fire Department	
	<u>Personal Services</u>	
	101-19-411-66 Clothing Allowance	\$ 7,000.00
	<u>Other Services and Charges</u>	
	101-19-436-90 Service Contracts	<u>44,000.00</u>
	Total	\$ 51,000.00
To:	Fire Department	
	<u>Supplies</u>	
	101-19-422-01 Operating Supplies	\$ <u>51,000.00</u>
	Total	\$ 51,000.00

Section 3. This ordinance shall be in full force and effect from and after its passage, signing and attestation.

PASSED BY THE COMMON COUNCIL of the City of Mishawaka,

Indiana, on this _____ day of _____, 2013 at _____ o'clock,
_____.M.

Presiding Officer

ATTEST;

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED BY ME to the Mayor this _____ day of
_____, 2013 at _____ o'clock, _____M.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED BY ME this _____ day of _____, 2013
at _____ o'clock, _____M.

David A. Wood, Mayor



CITY OF MISHAWAKA



DAVID A. WOOD, MAYOR

MISHAWAKA FIRE DEPARTMENT
Dale E. Freeman
Chief of Department

To: Honorable Common Council Members
City of Mishawaka

From: Dale E. Freeman, Fire Chief

Date: 8/15/2013

Re: Transfer

Dear Honorable Members of the Common Council,

In asking for your favorable recommendation for the transfer of funds I would like to explain a little bit about where the expenditures have gone to this point. This is the catch all line for the fire department with all replacement gear, medical, operating, parts, tires, cleaning supplies, etc. coming from here.

The majority of the funds spent so far year to date have occurred in two areas.

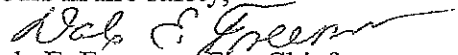
The first and largest is our disposable medical line. With the addition of the third ambulance 24/7 we have been able to increase our run volume by 451 runs year to date. Besides the additional call volume and the need for additional supplies we were hit with in some cases a 300% increase in the cost of disposable medical from our suppliers. This occurred after the budget for 2013 had been established. We continue to shop for the best pricing, but another factor we face is a nationwide shortage of certain drugs. In addition we are bound by D.E.A. protocols to sole source some drugs. What this means is we are spending around \$10,000 per month on disposable medical supplies.

The second major area is new, and replacement gear. We try to follow National Fire Protection Association guidelines for replacement turn out gear. With 113 employees we try to replace gear on a seven (7) year cycle. Therefore, we need roughly 16-18 sets of gear per year at roughly \$2,000.00 per set.

Again as I stated this is the catch all line for the fire department, but these are the major purchases.

If I may answer any questions or explain these in more detail please feel free to call or stop by.

Yours in fire safety,


Dale E. Freeman, Fire Chief

Account Performance

January-July	2012	2013
Total Run Volume	2,292	2,743
BLS Run Volume	595	684
ALS Run Volume	1,532	1,876
Treatment No Transports	165	183
Gross Charges	\$1,346,339.63	\$1,612,053.76
Contractuals	\$404,993.04	\$452,314.71
Payments	\$715,796.65	\$744,421.66
Average Recovery Per Run	\$312.30	\$271.39

Payor Mix

January-July	2012	2013
Medicare	49%	46%
Medicaid	15%	12%
Commercial	20%	16%
Self Pay	16%	26%

Conclusion

The contributing factors to changes in revenue and average recovery per run are as follows:

- ✓ Run volume variations-changes in run volume will impact revenue.
- ✓ Payor mix changes-Self Pay has increased from 16% to 26% in 2013, this equates to a 62.5% increase. Commercial has decreased by 4%. If this trend continues into 2013, it will have a negative impact on revenue. Lastly, the Medicaid payor mix has decreased in 2013. This will have a positive impact on revenue as Medicaid has the lowest allowable amounts.
- ✓ Fee schedule changes-Medicare reduced payments to ambulance suppliers by 2% effective 4/1/2013.

City of Mishawaka January-July 2012/2013 Account Review

The following analysis has been completed on your account. The intention of this analysis is to keep you informed of the various opportunities that may optimize the revenue for your agency or community in full compliance with all regulatory entities. This analysis is supplemental to the resources you currently receive through The AccuMed Group, such as: memos, fax alerts, our web site, compliance /educational seminars and unlimited access to AccuMed's administrative staff.

Account Review

Level of Service	Resident	Non Resident	Suggested Fees*
BLS Emergency	\$474.29	\$632.28	\$350.00-\$632.28
BLS Non-Emergency	\$296.43	\$395.24	\$250.00-\$395.24
ALS Emergency	\$563.21	\$750.94	\$420.00-\$750.94
ALS II Emergency	\$815.16	\$1,086.88	\$600.00-\$1,086.88
ALS Non-Emergency	\$355.71	\$474.28	\$280.00-\$474.28
Mileage	\$10.11	\$13.48	\$10.50-\$13.48
Oxygen	\$0	\$0	\$16.00-\$20.00
BLS Treatment No Transport	\$100.00	\$150.00	\$150.00-\$300.00
ALS Treatment No Transport	\$170.00	\$225.00	\$150.00-\$300.00
ALS Assist	\$500.00	\$500.00	No Suggestions
Standby 1 BLS Ambulance	\$250.00	\$250.00	No Suggestions
Standby 1 ALS Ambulance	\$275.00	\$275.00	No Suggestions
Standby 1 Paramedic	\$140.00	\$140.00	No Suggestions

*The suggested fees are ranges based on State, Federal, and Local insurance carrier fee schedules.

Billing/Collection Policies	Suggestions
- All delinquent accounts \$50.00 and above are transferred to Ann Arbor Credit Bureau. - The City currently does not accept credit cards as form of payment for EMS services.	✓ Consider the provision of Credit Card Payment option to increase chances of payment from a patient prior to account being written off uncollectable, or sent to a collection agency.

AUG 13 2013

CITY CLERK
MISHAWAKA, IN

PROPOSED ORDINANCE NO. 2013- 40

ORDINANCE NO. - _____

1st Reading
2nd Reading
Passed
Failed
Continued To

AN ORDINANCE FIXING THE SALARIES
OF CERTAIN ELECTED OFFICIALS OF THE CITY OF MISHAWAKA
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2014

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF
MISHAWAKA, INDIANA, THAT:

Section 1. The annual salaries of the following elected officials of the City of Mishawaka, Indiana, for the fiscal year beginning January 1, 2014 shall be payable in 26 equal biweekly pay periods beginning January 04, 2014 in the following amounts:

	2014 Annualized	Per biweekly pay period Beginning January 03, 2014
Mayor	\$ 73,848.00	\$ 2,840.30
Clerk	51,871.00	1,995.02
Council member	9,331.00	358.85

Section 2. Any prior ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall be in full force and effect from and after its publication, passage, signing and due attestation.

PASSED BY THE COMMON COUNCIL of the City of Mishawaka, Indiana, on
this _____ day of _____, 2013, at _____ o'clock, _____m.

Presiding Officer

ATTEST:

Deborah S. Block, IAMC, MMC, City Clerk

PRESENTED BY ME to the Mayor this _____ day of _____,
2013, at _____ o'clock, _____.m.

Deborah S. Block, IAMC, MMC, City Clerk

APPROVED BY ME this _____ day of _____, 2013, at
_____ o'clock, _____.m

David A. Wood, Mayor



CITY OF MISHAWAKA

DAVID A. WOOD, MAYOR

DEPARTMENT OF FINANCE
Rebecca S. Miller, Controller
Misti D. Horvath, Deputy Controller

Date: August 13, 2013
To: Members of the Common Council
From: Becky Miller
Re: Elected Officials Salary Ordinance

As part of your packet for the August 19th meeting there is an ordinance for the first reading of the 2014 Elected Officials Salary. This date meets the budgetary guidelines set forth by the State. The raise is 1.5% and follows the Civil City raise approved last year for 2014.

If you have any questions or would like additional information, please contact me.

c: David A. Wood, Mayor

RECEIVED
DEBORAH S. BLOCK, MMC

AUG 13 2013

CITY CLERK
MISHAWAKA, IN